

STATUS NOTE
ON NON-LAPSABLE CENTRAL POOL OF RESOURCES IN MEGHALAYA.

I. Since the first year of launching of the Non Lapsable Central Pool of Resources, the Government of Meghalaya has so far received a total release of Rs. 283.46 crores for 51 (fifty one) Projects from the Non Lapsable Central Pool of Resources (NLCPR). No release has been made for 3 (three) projects for which A/A only has been accorded.

II. COMPLETED NLCPR SCHEMES/PROJECTS: The names and costs of the completed projects are indicated below:

Sl. No.	Name of Scheme /Project	Year of Completion	NLCPR support received (Rs. crore)
1.	Electrification of 10 (ten) tribal villages	2004-05	1.49
2.	Improvement of Shillong Power Supply	2004-05	6.33
3.	9 th Plan Transmission & Transformation Scheme	2004-05	2.00
4.	Strengthening of Smit- Mawkynrew – Mawlat – Laitlyngkot Road	2004-05	4.93
5.	Strengthening of Baghmara – Maheshkhola Road	2004-05	1.86
6.	Widening of Mawngap – Mairang Road	2004-05	4.52
7.	Greater Shillong Water Supply Schemes, Shillong @ Rs. 85.00 crores	2004-05	35.79
8.	Construction of R.K.M School Building, Teacher's Quarters & Student's Home at Cherrapunjee	2004-05	1.56
9.	Improvement of Tura Power Supply	2005-06	12.03
10.	Strengthening of Mawshynrut – Nongdaju – Nongchram Road	2004-05	7.33
11.	T&D Scheme – Transformer at Khliehriat	2007-08	1.64
12.	Master Plan for Distribution of Power in Meghalaya	2007-08	22.84
13.	Construction of 132 KV DC Transmission Line from Sarusajai to Byrnihat in Meghalaya	2007-08	9.78
14.	Upgradation of Market of Hima Mawphlang, Mawphlang Lyngdohship at Lad Mawngap	2007-08	1.90
15.	Construction of new 132 KV S/C Line connecting Khliehriat s/s (PGCIL) and Khliehriat MeSEB)	2007-08	2.29
16.	Construction of 132 KV s/s cum Switching Station at Lumshnong with LILO of 132 Khliehriat-Badarpur Line	2007-08	4.33
	TOTAL		120.62

III. ON-GOING NLCPR PROJECTS : The position of the 32 (thirty two) on-going NLCPR projects implemented in Meghalaya are as follows:

(Rs. crore)

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative U/C submitted to DONER	Position as on 31-07-2008
	2000-2001				
1.	Construction of Airport at Baljek, Tura.	3.18	3.18	-	AAI to submit U/C
2.	Primary School Building	14.40	14.40	13.13	Submission of balance U/C and C/C is under process.
3.	Upper Primary School Building	8.00	8.00	7.22	Submission of balance U/C and C/C is under process.
	2002-2003				
4.	Jowai Water Supply Scheme	15.41	12.30	7.66	4 th installment of Rs. 4.00 crore released by DONER on 23.08.07 PHED to submit U/C

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative U/C submitted to DONER	Position as on 31-07-2008
5.	Tura Phase – III Water supply Scheme	21.58	19.78	18.37	PHED to submit balance U/C and C/C
	2004-2005				
6.	Addl. Requirement of R.K. Mission College for construction of school building for lab& computer class	2.00	1.81	0.83	Submission of partial U/C is under process.
	2005-2006				
7.	Upgradation of Double Lane and Strengthening of Dkhiah – Sutnga – Saipung – Moulsei- Halflong Road (9 th -16 th Km)	4.46	3.89	3.12	3 rd installment of Rs.0.77 lakhs released on 28.03.08. PWD to submit U/C
8.	Reconstruction of 10 Bridges and Approaches on Mawphlang – Balat Rd	9.01	6.84	2.84	2 nd installment of Rs.4.00 crore released on 22.02.08 PWD to submit U/C
9..	Mairang Water Supply Scheme	7.69	4.62	3.37	U/C, Q.P.R, Photographs, Inspection Report and addl. requirement of fund submitted to M/O DoNER as communicated vide PLR.4/2006 /35 dt.11.03.08. Further Release of funds by DONER is awaited
10.	Construction of R.C.C. Bridge over River Daru on Ampati – Purakhasia Road (2 nd Km) to Ampati village	4.54	3.42	1.43	2 nd installment of Rs.199.64 lakhs released on 14.03.08 PWD to submit U/C
10(a)	(Approach Road etc)	0.53	0.48		13.03.08 PWD to submit U/C
11.	Improvement, Widening, Strengthening including Reconstruction of Bridges & Culverts of Rymbai – Iapmala – Suchen Road.	18.77	16.40	11.91	3 rd installment of Rs. 4.49 crore released by DONER on 31.03.08 PWD to submit U/C
12.	Mawsynram Border Area College	2.86	1.80	0.90	2 nd Installment of Rs. 0.90 crore released on 04.02.08 Education Deptt. to submit U/C
13.	Thomas Jones Synod College, Jowai	3.37	2.06	1.06	2 nd installment of Rs.1.00 crore released on 12-12-2007 Education Deptt. to submit U/C
14.	Sarva Shiksha Abhiyan	12.44	12.44 3.85 (2005-06) 8.59 (2006-07)	12.44	U/C for Rs. 7.44 crore submitted to DONER vide. No. PLR.10/2008/3 dt. 15.02.08.Education Deptt. has submitted U/C for Rs 5.00 crore directly toDONER Education Deptt. to submit C/C

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative U/C submitted to DONER	Position as on 31-07-2008
2006-07					
15.	Construction of School Building O.M Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.26	0.71	0.67	U/C for Rs. 0.67 crore submitted to M/O DONER vide No. PLR.63/2006/17 Dated 13-06-08. Further Release of funds by DONER is awaited
16.	Construction of School Building and Staff Quarter for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.34	0.74		Submission of U/C is under process.
17.	Nongpoh (Urban) Water Supply Scheme.	17.47	5.50	5.50	3 rd U/C for Rs. 1.30 crore submitted to M/O DoNER vide PLR.40/2007/16 dt. 17.06.08 Further Release of funds by DONER is awaited
18.	SAC Expansion Programme-Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent	4.24	1.33	1.33	U/C, QPR, Inspection Report & photographs submitted to M/O DoNER vide PLR.116/2006/13 dt.27.03.08 Further Release of funds by DONER is awaited
19.	Improvement, widening including metalling and blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 th Km)	7.22	4.21	2.21	2 nd Installment of Rs.2.00 crore released by DONER on 28-03-08 PWD to submit U/C
2007-08					
20.	Construction & Strengthening of Jakrem-Ranikor Road (6 th – 15 th Km).	4.16	1.31	-	1 st installment released on 04.03.08 PWD to submit U/C
21.	Improvement, widening, strengthening including metalling & blacktopping of a road from 9 th mile of NH-37 (Guwahati-Shillong Road) to Killing -Pilangkata (6.00 Km)	3.13	0.99	-	1 st installment released on 27.03.08. PWD to submit U/C
22.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	4.80	1.51	-	1 st installment released on 27.09.07 PWD to submit U/C
23.	Construction including metalling & blacktopping of Lumshnong-Umlong Road (0 th -8 th Km)	6.02	1.90	-	1 st installment released on 26.09.07 PWD to submit U/C
24.	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	3.14	0.99	-	1 st installment released on 27.09.07 PWD to submit U/C
25.	Construction of bridge No.31/1 over river Leiten as permanent RCC bridge on DSSMH road.	2.43	0.77	-	1 st installment released on 27.09.07 PWD to submit U/C

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative U/C submitted to DONER	Position as on 31-07-2008
26.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	126.74	19.96	-	1 st installment released on 28.09.07. Power Deptt to submit U/C
27.	Improvement including metalling blacktopping of Mukhaialong-Lumshyrmit Road (0-19 th Km)	9.11	2.87	-	1 st installment released on 13.02.08 PWD to submit U/C
28.	Upgradation and Strengthening of Garobadha – Betasing via Rangakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	11.38	3.58	-	1 st installment released on 31.12.07 PWD to submit U/C
29.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	3.27	1.03	-	1 st installment released on 31.12.07 PWD to submit U/C
30.	Construction including Metalling & Blacktopping of road from Mushut to Lumputhoi (12 Km)	4.87	1.53	-	1 st installment released on 27.12.07 PWD to submit U/C
31.	Updating Facilities of Ginger Processing Plant at Byrnihat for commercial production	0.51	0.51	-	NERAMAC to implement and submit U/C Industries Deptt. to submit U/C
32.	Widening of roads into double lane in Williannagar town (8 Km)	15.13	1.98	-	1 st installment released on 31.03.08 PWD to submit U/C
	TOTAL	356.46	162.84	92.01	

IV. SANCTIONED NLCPR PROJECTS BUT NO FUNDS RELEASED: The position of the 3 (three) NLCPR projects sanctioned by the Ministry of DONER and release of funds to the State is yet to be made are as indicated below:

[Rs. Crores]

Sl. No.	Name of Project	Approved Project cost	Remarks
	2006-07		
1	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Rymbai, Jaintia Hills	1.75	Notarized Deed of Agreement submitted to M/O DoNER vide No. PLR.115/2006/23 dt. 21.04.08
2	Redevelopment of Jawmusiang Market for Jaintia Hills Autonomous District Council, Jowai	20.09	District Council Affairs Deptt to submit Proper Work Plan.
	2007-08		
3	Construction of Trikikilla College Complex, West Garo Hills District.	5.43	Notarized Deed of Agreement submitted to M/O DoNER vide No. PLR.137/2007/9 dt. 21.04.08
	Total	27.27	

V. DPRS PENDING WITH THE STATE GOVT. FOR REVISION / CLARIFICATION

(Rs. Crores)

Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
	2003-04		
1	Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.	5.06	PWD to submit fresh Modified DPR along with Detailed clarifications as communicated vide letter No. PLR.4/2002/PWD /478 dt. 11.01.2008.
	2005-06		
2	Reconstruction of the Sein Jaintia Hall, Shillong	3.00	Urban Affairs Deptt. to submit Modified/Revised DPR as communicated vide letter No.PLR.95/2004 /53 dt.11-12-07

Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
3	Construction of Arts & Culture Complex at Williamnagar, E. Garo Hills.	4.57	Arts & Culture Deptt. to submit Modified/Revised DPR as communicated vide No.PLR.90/2005/MAC/25 Dt.11.12.2007.
4	Construction of Stadium at Khadsawphra Sports Association ground in Mairang	9.00	Sports & Youth Affairs Deptt. to submit Modified/revised DPR alongwith clarifications as communicated vide No. PLR.90/2005/328 Dt. 21-05-08
5	Construction of Ri-Bhoi College Building, Nongpoh	5.35	Education Deptt. to submit clarifications to the observations/comments raised by the M/o MoUD as communicated vide letter No.PLR.90/2005/EDN/202 Dt 08-05-08.
6	Extension of College Building of Nabon Synod College, Shillong	2.88	Education Deptt. to submit Revised / Modified DPR alongwith clarifications as communicated vide No. PLR.90/2005/EDN/201 Dt. 08-05-08
7	Construction of Sanshngong Secondary School, Umlyngka, Nongkseh, 3 rd Mile, Upper Shillong	2.34	Education Deptt. to submit a detailed explanation on the observations made by DONER as communicated vide No.PLR.90/2005/EDN/196 Dt. 14-03-08.
8	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	6.00	PWD to submit modified /revised DPR as communicated vide No. PLR.90/2005/282 Dt.15.11.07.
9	Reconstruction of Bridges on Kherapara to Dekubazar (Bridge No.2/5 5/5 & 10/2)	7.00	PWD to submit the Clarifications as communicated vide No. PLR.90/2005/294 Dt. 11.12.07
10	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges (5 Km)	3.50	PWD to submit DPR as communicated vide No. PLR.90/2005/295 Dt.11-12-07
2006-07			
11	“New Umtru HEP (2X20MW)” (equity component).	68.00	Submission of clarifications to M/O DONER is under process.
12	Construction of the Outdoor Stadium at Tura, West Garo Hills.	13.02	Sports & Youth Affairs Deptt. to submit Modified/revised DPR as communicated vide No. PLR.68/ 2006/SYA/27 Dt. 21-05-08
13	Construction of Outdoor Stadium at Williamnagar, East Garo Hills.	8.72	Sports & Youth Affairs Deptt. to submit Modified/revised DPR as communicated vide No. PLR.68/ 2006/SYA/28 Dt. 21-05-08
2007-08			
14	Ganol HE Project (22.5 MW) at Tura, West Garo Hills. (177.53)	53.30	Power Deptt. to submit clarifications as communicated vide PLR129/2007/23 dt. 28.04.08
15	Construction of 132 D/C line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV sub-station at Ampati.	23.27	Power Deptt. to submit modified DPR along with clarifications as communicated vide No. PLR.129/2007/32 dt. 10.06.08
Total		215.01	

VI. ORIGINAL DPRs PENDING WITH STATE GOVERNMENT

(Rs. Crores)

Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
2005-06			
1	Construction of 220 KV Transmission Line from Byrnihat to Silchar with 220 KV Sub-station at Shillong.	2.00	DPR is yet to be submitted by Power Deptt.
2	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges (5 Km)	3.50	PWD to submit DPR as communicated vide No.PLR.90/2005 /295 Dt. 11-12-07

Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
2007-08			
3	Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road (Balat Bagli – Road section II & III). Br.Nos.21/1,21/4,24/1,25/3,25/6, 26/1, 26/2,27/5,28/14,29/6, 30/4, 30/8, 32/1, 32/10, 34/2, 37/7, 36/1, 37/4, 37/14, 41/4, 43/1, 44/1, 44/2, 54/4, 55/1, 56/5, 57/1, 57/2, 57/3, 57/7, 57/8, 58/3, 67/2, 68/4, 70/7, 72/3, 72/5, 72/6, 72/9, 75/9, 76/2, 78/7, 79/5, 79/9, 81/8, 81/2, 81/3, 83/3, 83/4, 84/5, 84/10 = 51 nos.	33.00	PWD to submit DPR as communicated vide. No. PLR. 129/2007/13 Dated 11-01-2008.
4	Replacement of SPT bridges by permanent bridges of Damalgre-Mellim road	10.00	DPR just received
5	Construction of Maharam Govt, Secondary School	2.00	Education Deptt. to submit DPR as communicated vide. No.PLR.129/2007/13 Dt.11-01-2008.
6	Construction of Jirang Govt. Secondary School	2.00	-do-
7	Construction of RCC Building at Govt. Girls' Higher Secondary School, Shillong.	3.00	-do-
8	Rymbai Presbyterian Higher Secondary School, Rymbai	3.00	-do-
9	Khliehriat Secondary School Khliehriat	3.00	-do-
10	Construction works for College Teachers Education at Rongkhon, Tura.	2.70	-do-
11	Reconstruction and Modernisation of Sohka Government Higher Secondary School at Sohka, Jaintia Hills.	3.00	-do-
TOTAL		67.20	

VII. PENDING WITH DONER FOR APPROVAL

<i>(Rs. Crores)</i>			
Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
2003-04			
1	Reconstruction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.)	7.74	Revised /Modified DPR as per the comments of DORTH submitted to DONER vide No. PLR.4/2002/PWD/456 dt.14.05.07
2004-05			
2	Construction of Ampati-Mellim Road from 10 th Km –15 th Km (6Km) and 4 Nos RCC Bridges	4.96	Modified/revised DPR submitted to M/O DoNER as communicated vide No.PLR.4/2002/PWD/483 Dt.10.03.2008
3	Construction of remaining portion of Mawsahew-Nongsteng-Umblei- Mawphu Road (8 Km)	11.61	Modified/revised DPR along with clarifications submitted to DONER vide No.PLR.4/2002/PWD/485 Dt.02.05.2008
2005-06			
4	Rehabilitation of Lyngkhat – Dawki Road(0 -9.75 Km)	12.96	Modified/Revised DPR along with clarification submitted to M/O DoNER as communicated vide No. PLR.90/2005/321 dt 02.05.08
5	Construction of Arts & Culture Complex at Nongstoin.	4.57	3 copies of Modified/ Revised DPR as per comments of MOUD submitted to DONER vide No. PLR.90/2005/MAC/ 13 Dt.4-12-06
6	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc. at Nongpyndeng, Nongstoin, West Khasi Hills	5.89	Revised / Modified DPR submitted to M/o DoNER vide letter No. PLR.90/2005/ EDN/172 Dt. 29-08-07

Sl No	Name of Schemes / Projects RETAINED BY DONER	Estd. Cost	Remarks
7	Construction of Bormanik College Building, Play ground, etc. Upper Shillong	3.27	Clarifications submitted to DONER vide PLR.90/2005/290 dt. 30.11.07.
8	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	4.36	Notarized Deed of Agreement submitted to M/O DoNER vide No. PLR.90/2005/EDN/198 dt. 02.05.08
9	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	3.21	Clarifications submitted to DONER vide No. PLR. 90/2005/EDN/197 Dt.17.01.08
10	Construction of School Building, Staff Quarters and Improvement of Playground of Mendipathar Secondary School, East Garo Hills	2.43	Notarized Deed of Agreement submitted to M/O DoNER vide No. PLR.90/2005/318 dt. 10.04.08
11	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	4.96	Notarized Deed of Agreement submitted to M/O DoNER vide No. PLR. 90/2005/322 dt. 15.05.08
12	Construction & Provision of School Building, Hostel and student's amenities of Agape Secondary School cum Children Home (Orphanage), Pomsohmen, Cherrapunjee	4.06	Revised / Modified DPR containing point wise reply submitted to Jt. Director, DONER vide PLR 90/2005 / EDN /95 Dt. 31.5.06.
13	Construction of School Building, Boy's Hostel & Staff's quarters of Hynriew Shnong Secondary School, Shngi-mawlein, Mawkyrwat, W/ Khasi Hills	2.82	DPR submitted to M/O DONER vide No. PLR.90/2005/34 dated 28-11-05.
14	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	2.09	Certificate of non-inclusion under any CSS submitted vide No.PLR.4/2002/C&RD/13 Dt.17.01.2008.
15	Construction of New Nongstoin Market Complex at Nongstoin	6.78	Modified/revised DPR submitted to DONER vide No.PLR.90/2005/DCA/18 Dt.14.06.07
16	Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari	2.40	Modified / Revised DPR submitted to DONER as communicated vide No.PLR.90/2005/271 Dt.05.10.07.
2006-07			
17	Provision of medical facilities to 5 (five) Hospitals in Meghalaya	7.37	Revised/Modified DPRs submitted to DONER along with replies to MHFW's observations vide. No. PLR.68/2006/90 dt.27.03.08
18	Construction of four storeyed RCC Building for ST. Joseph English School, Jaiaw, East Khasi Hills.	2.14	Modified/revised DPR submitted to DONER vide PLR.68/2006/Pt./13dt.16.11.2007
19	Construction of an Orphanage Home for boys at Mawphlang	2.12	Revised DPR submitted to DONER vide PLR.68/2006/Pt./16 dt.31.01.2008.
2007-08			
20	Reconstruction of washed out timber bridge No.1/4 on Chockpot Sibbari via Rongrikimgre Road.	5.51	DPRs submitted to DONER vide No. PLR.129/2007/31 dt. 10.6.08
21	Improvement/construction including Metalling and Blacktopping of a double lane road from Rymbai to Deichynrum (7Km)	6.85	- do -
22	Improvement including Metalling & Blacktopping of road from Sonapur (NH-44) to Lad Borsora (10 Km).	8.00	- do -
23	Construction of Pinemount School.	4.43	- do -
24	Strengthening of the Kiang Nangbah Govt. College at Jowai.	3.00	- do -
Total		123.53	