

ANNEXURE - I**STATEMENT INDICATING THE PROPOSED REVISED SECTORAL ALLOCATIONS IN RESPECT OF
ANNUAL PLAN 2009-10 OF MEGHALAYA***[Rs. in lakhs]*

SI No	Name of Sector	Annual Plan 2009-10			Remarks
		Approved Outlay	Of which		
			Earmarked	ACA	
1	2	3	4	5	6
I. AGRICULTURE & ALLIED SERVICES					
1	General Agriculture	2880.00			1000.00 SPA of Rs. 1000.00 lakhs for integrated infrastructure for agriculture & allied sectors.
2	Horticulture	3100.00			
3	Soil & Water Conservation	3400.00			1000.00 (i) Includes Rs. 500.00 lakhs of SCA specially earmarked for Control of Shifting Cultivation (ii) Includes Rs. 500.00 lakhs of ACA under AIBP for minor irrigation projects
4	Animal Husbandry	2240.00			
5	Dairy Development	520.00			
6	Fisheries	760.00			
7	Food, Storage & Warehousing	20.00			
8	Agricultural Research & Education	70.00			
9	Agricultural Financial Institutions	15.00			
10	Marketing & Quality Control	100.00			
11	Co-operation	480.00			
12	RKVY	2468.00		2468.00	ACA
Total - (I)		16053.00	0.00	4468.00	
II. RURAL DEVELOPMENT					
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	200.00			

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	2 Integrated Wasteland Dev. Project	200.00			
	3 Sampoorna Gramin Rozgar Yojana (SGRY)	0.00			
	4 Indira Awas Yojana (IAY)	700.00			
	5 Land Reforms	150.00			
	6 Community Development	800.00			157.00 Grant-in-aid under Art. 275(1)
	7 Research & Training in Rural Development (SIRD)	70.00			
	8 Special Rural Works Programmes	4000.00			
	9 Backward Regions Grant Fund (BRGF)	4001.00			4001.00 ACA
	10 National Rural Employment Guarantee Programme (NREGP)	750.00			
	TOTAL - II	10871.00	0.00	4158.00	
	III. SPECIAL AREA PROGRAMME				
	1 Border Area Dev. Programme	1827.00			1397.00 i) Includes Rs. 1247.00 lakhs of ACA for BADP. ii) Includes Rs. 150.00 lakhs of Grants in aid under Art. 275(1)
	TOTAL - III	1827.00	0.00	1397.00	
	IV. IRRIGATION & FLOOD CONTROL				
	1 Major & Medium Irrigation	0.00			
	2 Minor Irrigation	4900.00			2500.00 ACA under A.I.B.P.
	3 Command Area Development	0.00			
	4 Flood Control	200.00			
	TOTAL - IV	5100.00	0.00	2500.00	

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V. ENERGY					
1	Power	55000.00	36000.00	8146.00	i) Includes Rs. 5972.00 lakhs of SPA for Misa Byrnihat Transmission Line. ii) Includes Rs. 2174.00 lakhs of SPA for Killing Byrnihat Transmission Line. iii) Includes Rs. 36000.00 lakhs of resources to be raised by Me.S.E.B.
2	Non-conventional Sources of Energy	120.00			—
3	Integrated Rural Energy	120.00			
4	Village electrification (MNES special Scheme)	0.00			
TOTAL - V		55240.00	36000.00	8146.00	
VI. INDUSTRY & MINERALS					
1	Village & Small Industries	400.00			
2	Sericulture & Weaving	1250.00		450.00	SPA for National Institute of Fashion Technology at Shillong.
3	Industries (Other than V & SI)	1500.00			
4	Minerals	240.00			
TOTAL - VI		3390.00	0.00	450.00	
VII. TRANSPORT					
1	Roads & Bridges	10304.00		1479.00	i) Includes Rs. 979.00 lakhs of ACA for Roads & Bridges ii) Includes Rs. 100.00 lakhs of Grant in aid under Art. 275(1) iii) Includes Rs. 400.00 lakhs of SPA for construction of Kynruh Saphlang Tpep Pale Road
2	Road Transport	400.00			
3	Other Transport Services	3064.00		3000.00	Includes Rs. 3000.00 lakhs of One Time ACA for Umroi Airport
TOTAL - VII		13768.00	0.00	4479.00	

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			Earmarked	ACA	
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VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1	Scientific Research (inclg. S&T)	280.00			
2	Information Technology	1064.00		709.00	ACA for National E-Governance Action Plan (NEGAP)
3	Forestry & Wildlife	3000.00			
4	Ecology & Environment	75.00			
TOTAL - VIII		4419.00	0.00	709.00	

IX. GENERAL ECONOMIC SERVICES

1	Secretariat Economic Services	371.00			
2	Tourism	1200.00			
3	Civil Supplies	120.00		75.00	ACA for Annapurna Scheme (NSAP)
4	Survey & Statistics	150.00			
5	Aid to District Councils	790.00		790.00	Grant-in-aid under Art. 275(1)
6	Weights & Measures	70.00			
7	Voluntary Action Fund	35.00			
8	Livelihood Improvement Project for the Himalayas	2380.00			
TOTAL - IX		5116.00	0.00	865.00	

X. SOCIAL SERVICES

1	General Education	10000.00		1150.00	i) Includes Rs. 500.00 lakhs of grant in aid under Art. 275(1) ii) Includes Rs. 400.00 lakhs of SPA for Ri Bhoi College, Nongpoh. iii) Includes Rs. 150.00 lakhs of SPA for construction of new building for KJP Girls' H.S. School, Shillong. iv) Includes Rs. 100.00 lakhs of SPA for Thadlaboh Presbyterian H.S. School, Jowai.
2	Technical Education	750.00			

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	3 Sports & Youth Services	1350.00		344.00	i) Includes Rs. 100.00 lakhs of grant in aid under Art. 275(1) ii) Includes Rs. 244.00 lakhs of of SPA for completion of critical ongoing schemes.
	4 Art & Culture	650.00			
	Sub-Total (Education)	12750.00	0.00	1494.00	
	5 Medical & Public Health	5500.00		100.00	
	6 Water Supply & Sanitation	4500.00		100.00	
	7 i) Housing	700.00			
	ii) Police Housing	500.00			
	8 Urban Development	7500.00		6100.00	ACA for Jawaharlal Nehru National Urban Renewal Mission (JNNURM).
	9 Information & Publicity	340.00			
	10 Welfare of SCs,STs & OBCs	15.00			
	11 Labour & Labour Welfare	80.00			
	12 Training & Employment	400.00			
	13 Social Security & Social Welfare	1200.00		961.00	ACA for N.S.A.P.
	14 Women & Child Dev. Welfare	132.00			
	15 Nutrition	1300.00		31.00	ACA for Nutrition Programme for Adolescent Girls (NPAG)
	TOTAL - X	34917.00	0.00	8786.00	

XI. GENERAL SERVICES

1 Jails	200.00
2 Stationery & Printing	200.00
3 Public Works (GAD Buildings)	2500.00
4 Other Administrative Services	
i) Training (MATI)	400.00
ii) Fire Protection	500.00
iii) Police Functional & Administrative Buildings	500.00

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	iv) Judiciary Buildings & Fast Track Courts	130.00			
	v) Home Guard & Civil Defence Complex	160.00			
	vi) State Legislative Assembly Building	109.00			
	vii) Treasuries	50.00			
	viii) Disaster Management	50.00			
	ix) Manpower Development (Adv. SPA)	54500.00			
TOTAL - XI		59299.00	0.00	0.00	
GRAND TOTAL		210000.00	36000.00	35958.00	