

**GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT**

No. PLR. 115/2005/129

Dated Shillong, the 20th July, 2006.

To,

- 1) The Additional Chief Secretary to the Government of Meghalaya, Shillong.
- 2) All Principal Secretaries/ Commissioner & Secretaries/ Secretaries to the Government of Meghalaya, Shillong.
- 3) All Heads of Development Department, Government of Meghalaya, Shillong.

Subject :- Annual Plan 2006-07 of Meghalaya – Approved Sectoral Outlays thereof.

Sir,

In continuation to this Department's letter No. PLR. 115/2005/87 dated 01-02-2006, I am directed to apprise you that the Planning Commission has approved a Plan size of Rs. 900.00 crores for the State of Meghalaya during Annual Plan 2006-07. The sectoral allocations, as approved by the Planning Commission, are indicated as at **Annexure-I** enclosed herewith along with the approved break-up of the Loan components, Externally Aided Component, the Twelfth Finance Commission Award and the break-up of the one-time Additional Central Assistance as indicated at **Annexures – II, III, IV and V respectively.**

All Development Departments are requested to expedite sanctions and implementation of schemes/ programmes on the basis of the approved sectoral outlays.

This is for your information and kind necessary action.

Yours faithfully,

Enclo : as above.



[P. Naik]

Commissioner & Secretary to the Government of Meghalaya,
Planning Department.

Memo No. PLR.115/2005/129-A

Dated Shillong, the 20th July, 2006.

Copy to :-

1. Private Secretary to the Chief Secretary to the Government of Meghalaya for kind information of Chief Secretary.
2. The Chairman, Me.S.E.B., Shillong for information & kind necessary action.
3. The Commissioner & Secretary, Meghalaya State Planning Board, Shillong for information & necessary action.
4. The Secretary to the Government of Meghalaya, Finance (EC)/ Finance (EA) Department for information and necessary action.
5. Finance (Budget) Department, Meghalaya, Shillong.
6. Finance (Control-I/II) Department, Meghalaya, Shillong.
7. All officers of Planning Department for information & necessary action.

By order etc.,



Commissioner & Secretary to the Government of Meghalaya,
Planning Department.

ANNEXURE - I**STATEMENT INDICATING THE APPROVED SECTORAL ALLOCATIONS FOR THE ANNUAL PLAN 2006-07 WITHIN THE CEILING OF Rs. 900.00 CRORES.***[Rs. in lakhs]*

Sl No	Name of Sector	Annual Plan 2006-07		
		Approved Outlay	Of which earmarked	Remarks
1	2	3	4	5
I. AGRICULTURE & ALLIED SERVICES				
1	General Agriculture	1612.00		Includes Rs. 144.00 lakhs for SF/MF and Rs. 50.00 lakhs for maize cultivation.
2	Horticulture	770.00		
3	Soil & Water Conservation	1200.00	500.00	Includes Rs. 500.00 lakhs of SCA specially earmarked for Control of Shifting Cultivation
4	Animal Husbandry	900.00		
5	Dairy Development	190.00		
6	Fisheries	440.00		
7	Forestry & Wildlife	2300.00		(i) Includes Rs. 600 lakhs for maintenance of forest (TFC Award) (ii) Includes Rs. 900.00 lakhs for Zoological Parks and Botanical Gardens (TFC Award)
8	Food, Storage & Warehousing	15.00		
9	Agricultural Research & Education	50.00		
10	Agricultural Financial Institutions	7.00		
11	Marketing & Quality Control	128.00		
12	Co-operation	500.00		
	Total - (I)	8112.00	500.00	

II. RURAL DEVELOPMENT

1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	300.00		
2	Integrated Wasteland Dev. Project	60.00		
3	Sampoorna Gramin Rozgar Yojana (SGRY)	620.00		

SI No	Name of Sector	Annual Plan 2006-07		
		Approved Outlay	Of which earmarked	Remarks
1	2	3	4	5
4	Indira Awass Yojana (IAY)	334.00		
5	Land Reforms	200.00		
6	Community Development	800.00	45.00	Includes Rs. 45.00 lakhs as grant-in-aid under Art. 275(1) for the welfare & development of Scheduled Tribes.
7	Research & Training in Rural Development (SIRD)	58.00		
8	Special Rural Works Programmes	3125.00		
9	Rashtriya Sam Vikas Yojana (RSVY)	2250.00	2250.00	ACA
TOTAL - II		7747.00	2295.00	
III. SPECIAL AREA PROGRAMME				
	Border Area Dev. Programme	735.00	522.00	Includes Rs. 494.00 lakhs of SCA for BADP and Rs. 28.00 lakhs of Grant under Art. 275(1)
TOTAL - III		735.00	522.00	
IV. IRRIGATION & FLOOD CONTROL				
1	Major & Medium Irrigation	22.00		
2	Minor Irrigation	1000.00	500.00	Includes Rs. 500.00 lakhs of CLA under A.I.B.P.
3	Command Area Development	29.00		
4	Flood Control	215.00		
TOTAL - IV		1266.00	500.00	
V. ENERGY				
1	Power	22700.00	13500.00	i) Includes Rs. 10,000.00 lakhs of ACA for APDRP ii) Includes Rs. 3500.00 lakhs of One-time ACA for 2x42 MW Myntdu Leshka HEP
2	Non-conventional Sources of Energy	100.00		
3	Integrated Rural Energy	100.00		
4	Village electrification (MNES special Scheme)	35.00		
TOTAL - V		22935.00	13500.00	

SI No	Name of Sector	Annual Plan 2006-07		
		Approved Outlay	Of which earmarked	Remarks
1	2	3	4	5
VI. INDUSTRY & MINERALS				
	1 Village & Small Industries	337.00		
	2 Sericulture & Weaving	400.00		
	3 Industries (Other than V & SI)	2540.00		
	4 Minerals	190.00		
	TOTAL - VI	3467.00	0.00	
VII. TRANSPORT				
	1 Roads & Bridges	11213.00	2357.00	i) Includes Rs. 757.00 lakhs of ACA for Roads & Bridges ii) Includes Rs. 1600.00 lakhs of one-time ACA for Completion of Critical ongoing/ spillover schemes.
	2 Road Transport	300.00		
	3 Other Transport Services	50.00		
	TOTAL - VII	11563.00	2357.00	
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT				
	1 Scientific Research (inclg. S&T)	110.00		
	2 Ecology & Environment	75.00		
	TOTAL - VIII	185.00	0.00	
IX. GENERAL ECONOMIC SERVICES				
	1 Secretariat Economic Services	275.00		
	2 Tourism	260.00		
	3 Civil Supplies	150.00	75.00	Includes ACA of Rs. 75.00 lakhs for Annapurna Scheme
	4 Survey & Statistics	150.00		
	5 Aid to District Councils	537.00	537.00	Entirely grant-in-aid under Art. 275(1) for the purpose of the welfare & development of ST
	6 Weights & Measures	48.00		
	7 Voluntary Action Fund	50.00		
	8 Information Technology	635.00	525.00	ACA for National E-Governance Action Plan (NEGAP)
	9 Livelihood Improvement Project for the Himalayas	1300.00		
	TOTAL - IX	3405.00	1137.00	

SI No	Name of Sector	Annual Plan 2006-07		
		Approved Outlay	Of which earmarked	Remarks
1	2	3	4	5
X. SOCIAL SERVICES				
	1 General Education	7000.00		
	2 Technical Education	300.00		
	3 Sports & Youth Services	1000.00		
	4 Art & Culture	650.00		
	Sub-Total (Education)	8950.00	0.00	
	5 Medical & Public Health	4750.00		
	6 Water Supply & Sanitation	4200.00		
	7 i) Housing	700.00		
	ii) Police Housing	100.00		
	8 Urban Development	4045.00	2195.00	Includes Rs. 2195.00 lakhs for National Urban Renewal Mission (NURM).
	9 Information & Publicity	300.00		
	10 Welfare of SCs,STs & OBCs	12.00		
	11 Labour & Labour Welfare	55.00		
	12 Training & Employment	220.00		
	13 Social Security & Social Welfare	993.00	759.00	Includes Rs. 759.00 lakhs of ACA for N.S.A.P.
	14 Nutrition	3000.00	43.00	Includes ACA of Rs. 43.00 lakhs for Nutrition Programme for Adolescent Girls (NPAG)
	TOTAL - X	27325.00	2997.00	

XI. GENERAL SERVICES

1	Jails	160.00		
2	Stationery & Printing	150.00		
3	Public Works (GAD Buildings)	2500.00		
4	Other Administrative Services			
	i) Training (MATI)	50.00		
	ii) Fire Protection	100.00		
	iii) Police Functional & Administrative Buildings	100.00		

SI No	Name of Sector	Annual Plan 2006-07		
		Approved Outlay	Of which earmarked	Remarks
1	2	3	4	5
	iv) Judiciary Buildings & Fast Track Courts	100.00		
	v) Home Guard & Civil Defence Complex	100.00		
TOTAL - XI		3260.00	0.00	
GRAND TOTAL		90000.00	23808.00	

ANNEXURE - II**TENTATIVE BREAK UP OF THE LOAN COMPONENT OF ANNUAL PLAN 2006-07****[Rs. lakhs]**

SI no.	Name of Sector	NABARD Loan	LIC Loan	REC Loan	OTHER/ HUDCO/PFC Loans	TOTAL
1	Soil Conservation	200.00				200.00
2	A.H. & Veterinary	100.00				100.00
3	Minor Irrigation	100.00				100.00
4	Power		1300.00	6000.00	1200.00	8500.00
5	Roads & Bridges	2200.00			800.00	3000.00
6	Water Supply		200.00			200.00
7	Housing		100.00			100.00
8	Urban Development				1000.00	1000.00
Total		2600.00	1600.00	6000.00	3000.00	13200.00

ANNEXURE - III**TENTATIVE BREAK-UP OF EXTERNALLY AIDED PROJECTS COMPONENT DURING ANNUAL PLAN 2006-07****[Rs. lakhs]**

SI. No.	Name of Sector	EAP Component		
		Central Share	State Share	Total
1	Power - Renovation & Modernisation of Umiam Stage - II Power House	1800.00	200.00	2000.00
2	IFAD's Livelihood Improvement Project for the Himalayas	1200.00	100.00	1300.00
Total : E.A.P. Component		3000.00	300.00	3300.00

ANNEXURE - IV**TENTATIVE BREAK-UP OF THE COMPONENT OF TWELFTH FINANCE COMMISSION AWARD DURING 2006-07****[Rs. lakhs]**

SI. No.	Name of Sector	Proposed Outlay
1	Forestry & Wildlife	
	(i) Maintenance of forest	600.00
	(ii) Specific needs under forest :-	
	(a) Zoological Parks	900.00
	(b) Botanical Gardens	
2	Art & Culture	
	Maintenance of Heritage Conservation	125.00
Grand Total - Twelfth Finance Commission Award.		1625.00