

**PROFORMA – I.**

**STATEMENT INDICATING SCHEMewise RECEIPT OF FUNDS FROM  
THE GOVERNMENT OF INDIA UNDER THE CENTRALLY SPONSORED  
SCHEMES AND EXPENDITURE THEREOF DURING 2006-07.**

( Rupees in Lakhs.)

Sl. No	Name of Deptt./Projects	Funding Pattern		Amount Released during 2006-07	Expenditure during 2006-07	Remarks
		Central	State			
1	2	3	4	5	6	7
<b>1</b>	<b>Agriculture.</b>					
	<b>1.Research Project on Rice.</b>	50%	50%	9.90	4.60	Kept under civil deposit
	<b>2.Macro Management of Agriculture</b>	100%	Nil	1129.63	-	-
	a). NWDPR.A.				669.50	Kept under civil deposit
	b).State Land Use Board.				10.00	-Do-
	c). ICDP_ Rice				19.30	-Do
	d). Area Expansion under Hybrid Rice.				5.47	-Do
	e).Seed Multn thru Seed Village Concept.				5.60	-Do
	f).Promotion of Agril Mechanization.				97.15	-Do
	g). Integrated pest Management.				2.94	-Do
	h). Reclamation of Acid soil.				31.50	-Do
	i). Area Expansion under Pulses.				31.83	-Do
	j). Area Expansion under Oilseeds.				16.35	-Do
	k). Area Expansion under Coarse cereal -Maize.				57.60	-Do
	l). Prodn Tech.-Baby corn &Maize hybrid.				21.00	-Do
	m). Rodent Control.				23.72	-Do
	<b>Total-Agriculture.</b>			<b>1139.53</b>	<b>996.56</b>	
<b>2</b>	<b>Horticulture</b>					
<b>3</b>	<b>Soil &amp; Water Conservation.</b>					
	1.Integrated Wastelands Development Programme.(IWDP)	91.67%	8.33%	864.07	864.01	-

	<b>Total- Soil &amp; Water Conservation</b>			<b>864.07</b>	<b>864.01</b>	
<b>4</b>	<b>AH&amp;Vety.</b>					
	a) Assistance to State for control of Animal Disease (ASCAD)	75%	25%	106.61	82.35	24.26 Unspent balance
	b). Integrated Sample Survey for estimation of major livestock products.	50%	50%	7.50	5.602	1.898 Unspent balance
	c). Professional efficiency Development. (Setting up of State Vety.Council)	50%	50%	13.45	13.095	0.355 Unspent balance
	<b>Total- AH&amp;Vety.</b>			<b>127.56</b>	<b>101.047</b>	<b>26.513</b>
<b>5.</b>	<b>Fisheries.</b>					
	a) Fish Farmer Dev. Agency	75%	25%	Nil	Nil	
	<b>Total- Fisheries.</b>			<b>Nil</b>	<b>Nil</b>	
<b>6.</b>	<b>Forest &amp; Wild Life.</b>					
	a) Integrated Forest protection Scheme	100%		150.00	150.00	Kept under CD
	b) Management of gregarious flowering of bamboo	100%		171.00	171.00	Kept under CD
	c) Wildlife scheme/project					
	i) Project elephant	100%		42.00 19.55	41.99 19.41	The Amt. was placed under Civil deposits as per Govt's direction.
	ii) Nongkhylllem wild life sanctuary	100%		7.50	7.50	-do-
	iii) Nokrek national park	100%		7.80	7.80	-do-
	iv) Nokrek biosphere reserve	100%		40.00	40.00	-do-
	v) Siju wild life sanctuary	100%		7.50	7.50	-do-
	vi) Balpakram national park	100%		9.04	9.00	-do-
	vii) Baghmara pitcher plant sanctuary	100%		6.60	6.40	-do-
	viii) Baghmara pitcher plant sanctuary ( Revalidated)	100%		7.30	7.30	-do-
	d) Social forestry & Environment.					-
	i) National afforestation programme.	100%		321.58	320.22	-

	<b>Total -Forest</b>			<b>789.87</b>	<b>788.12</b>	
<b>7.</b>	<b>Co-operation</b>	Nil	Nil	Nil	Nil	Nil
<b>8.</b>	<b>C&amp;RD.</b>					
	a) IAY	75%	25%	C=541.43 7 S=333.74	621.055	Report collected from MPRs. However, some amount released during the last week of March 2007 could not be reflected in the expenditure column.
	b) SGRY	75%	25%	C=1444.7 3 S=610.27	1274.34	
	c) SGSY	75%	25%	C=200.00 S=126.50	218.10	
	d) RSVY	100%	-	C=1500.0 0	1500.00	
	e) NREGS	As provided in the NREGS guidelines		C=2111.8 4 S=284.96	1890.90	
	<b>Total-C&amp;RD</b>			<b>7153.477</b>	<b>5504.395</b>	
<b>9.</b>	<b>Minor Irrigation</b>					
	a) Command Area Dev.	50%	50%	Central Share =Nil State Share=29.00	Central Share =16.393 State Share=27.84	During the Financial year 2004-05 the Govt. of India had Released an Amt. OfRs.16.399 but the same could not be utilized due to late receipt of the release. Hence, the release of Central Share, 2004-05 was utilized only during the year 2006-07.
	<b>Total- Minor Irrigation</b>			<b>29.00</b>	<b>44.233</b>	
	<b>Non-Conventional source of Energy.</b>					
<b>10</b>	<b>Industries.</b>		Nil	Nil	Nil	
<b>11.</b>	<b>Sericulture &amp; weaving.</b>					
<b>12.</b>	<b>PWD.</b>					
<b>I.</b>	<b>Inter State Connectivity (ISC)</b>					

	Reconstruction of major bridge across river Myntang along with its approaches on Sahnsiang-Kurileyra road inter state connectivity in the state of Meghalaya. Job No. MG/ISC/2004-05/01 Dt 06.08.04.	100%	-	150.00	150.00	
	<b>Total-ISC</b>			<b>150.00</b>	<b>150.00</b>	
<b>13.</b>	<b>Tourism.</b>	NIL	NIL	NIL	NIL	
<b>14.</b>	<b>Education.</b>					
	<b>I. Higher &amp; Technical</b>					
	a)CSS of hostels for ST boys/girls hostel of NEHU.	50%	50%	200.00	-	Under process
	b) CSS for post matric Scholarship for ST students.	100%	-	550.00	-	Under process
	c) CSS for Post Matric Scholarship for SC Students	100%	-	1.62	-	Under process
	e)r Post Matric Studies in Hindi	100%	-	0.43	-	Under process
	<b>Total-I</b>			<b>752.05</b>	<b>-</b>	
	<b>II - Educational Research &amp; Training</b>					
	a) Restructuring and reorganization of Teacher Education (Recurring Assistance)			370.53		
	b) Restructuring and reorganization of Teacher Education (Non-Recurring Assistance)	100%	-	168.00	-	Amount was sanctioned by the state govt. on 16.3.07. Utilization is under progress.
	<b>Total - II</b>			<b>538.53</b>		
	<b>III-Elementary&amp; Mass Education</b>					
	a) MDM	90%	10%	766.67	-	Amt. Kept deposited in Civil Account.

	b) SSA.	90%	10%	5427.89	7181.26	i) SSA Includes NPEGEL & KGVB ii) Amt. Released State Share (3377.46) & DONER Share (743.96) iii) Excess expenditure met from unspent Balance of previous year.
	<b>Total-III</b>			<b>6194.56</b>	<b>7181.26</b>	
	<b>Total-Education</b>			<b>7485.14</b>	<b>7181.26</b>	
<b>15.</b>	<b>Sport &amp; Youth Affair.</b>					
	a) Construction of state sports Complex at Shillong.	72%	28%	82.50	-	-
	b) Construction of District Sports Complex at Smit, EK Hills.	77%	23%	26.93	-	Work is yet to be taken up.
	c) Construction of District Sports Complex at Jowai, Jaintia Hills District.	68%	32%	41.90	-	-do-
	d) Construction of District Sports Complex at Umbuda, Ri-Bhoi District.	72%	28%	41.32	-	--do-
	e) Construction of District Sports Complex at Nongstoin WK Hills.	69%	31%	41.90	-	- do-
	f) Construction of District Sports Complex at Baghmara South Garo Hills.	66%	34%	50.00	-	- do-
	g) Construction of playground at Gulpanibibra, South Garo Hills.	75%	25%	3.63	-	- do-
	h) Construction of playground at Rongsuagal South Garo Hills.	75%	25%	4.49	-	- do-
	i) Construction of playground at Rewak South Garo Hills.	75%	25%	4.49	-	- do-

	j) Construction of water sports infrastructure at Barapani, Ri-Bhoi.	73%	27%	37.50	-	- do-
	k) construction of indoor sports hall at Sohiong,EK Hills.	100%	-	34.00	-	- do-
	<b>Total-Sports &amp; Youth Affairs</b>			<b>368.66</b>	-	
<b>16.</b>	<b>Arts &amp; Culture</b>					
	a) Schemes for computerization of state/District Musuem under the Scheme of “Promotion & Strengthening of Regional & Local Museum” at the ratio of 60:40.	60%	40%	0.25	0.35	Last & final Installment ( Completed)
	b)Financial Assistance under the Scheme of “Promotion & Strengthening of Regional & Local Museum” for Williamson Sangma Museum,Shillong at the ratio of 90:10.	90%	10%	163.35	Nil	Schemes to be implemented during 2007-08 as the released amount received during the fag end of financial year and to be implemented under SPACE.
	<b>Total – Arts &amp; Culture.</b>			<b>163.6</b>	<b>0.35</b>	
<b>17.</b>	<b>Health.</b>					
	a) Direction & Administration	100%	-	121.08	103.69	-
	b) Rural F.W. Sub-Centre	100%	-	315.00	250.00	
	c) Training of Health F.W. Training Centre	100%	-	45.00	30.12	
	d) Training of ANM/MPS	100%	-	97.72	66.11	
	e) Urban F.W Services	100%	-	11.00	7.0	
	f) Sterilization Bed	100%	-	0.28	-	
	g) Medical & Public Health C.S.S Plan-NIDCCP	100%	-	12.45	3.54	
	<b>Total- Health</b>			<b>602.53</b>	<b>460.46</b>	
<b>18</b>	<b>PHE</b>					
	a) A.R.W.S.P.	100%	-	5830.18	4603.79	
	b) Computerisation	100%	-	107.62	105.66	

	c) Estt. Of Monitoring Cell & Investation	50%	50%	0.75	0.75	
	<b>Total-P.H.E.</b>			<b>5938.55</b>	<b>4710.20</b>	
<b>19.</b>	<b>Urban Affair.</b>					
	a) Integrated Dev. Of Small & Medium Towns.	40%	60%	Nil	Nil	Scheme has been Subsumed under JNNURM. Hence no release was made during 2006-07
	b) Swarna Jayanti Shahari Rozgar Yojana ( SJSRY)	75%	25%	C.S=97.65 S.S=23.97	-	Central share from GOI has been released to MUDA. State share is in civil deposits.
	c) National Urban Information System. (NUIS)	69.5%	30.5%	C.S=Nil S.S=11.5 %	-	Amt. Released is state share only. Central share has not been received from GOI.
	<b>Total –Urban Affairs</b>			<b>133.12</b>		
<b>20.</b>	<b>Employment.</b>					
	a) Setting up of ITI Baghmara.	100%	NIL	4.27	NIL	Proposal to be submitted to the Govt. during 2007-08 due to late receipt of sanction.
	b) Strengthening of introduction of new trade/additional unit & modernization of existing trade at it is Shillong/Tura/(W) Shillong/Jowai.	1 <sup>st</sup> Yr=100% 2 <sup>nd</sup> & 3 <sup>rd</sup> Yr = 75% 4 <sup>th</sup> & 5 <sup>th</sup> Yr =50%	NIL 25% 50%	68.26	NIL	
	c) Providing technical assistance for training of sponsored candidates for under going craftsman training in Govt. of India institutes.	100%	NIL	NIL	NIL	Utilization certificate for the amount of Rs----- utilized is under process.

	d) Construction of Office building of ITI Baghmara.	100%	NIL	37.50	37.50	Works entrusted to PWD. (Utilisation certificate is awaited).
	e) Civil works for strengthening/Modernisation of ITI Shillong.	100%	NIL	25.00	25.00	Works entrusted to PWD. (Utilisation certificate is awaited).
	f) Construction of Additional/Alteration of workshop/classroom at Tura.	100%	NIL	NIL	NIL	Utilisation certificate is awaited from PWD for the amount of Rs 3.85 lakhs sanctioned during 2005-06.
	<b>Total-Employment</b>	-	-	<b>135.03</b>	<b>62.50</b>	
<b>21.</b>	<b>Social Welfare.</b>					
	<b>I.Under Head 2235</b>					
	a).ICDS Scheme	100%	-	1361.23	1345.47	
	b)Training programme of the AWWs under the ICDS scheme.	100%	-	39.50	34.18	
	c) National Surveillance System for ICDS scheme.	100%	-	-	-	Expn met out of the Amt. Released under (05) ICDS scheme.
	d) Implementation of Balika Samridhi Yojana.	100%	-	-	-	Fund was not proposed during the year.
	e) Implementation of IWEF	100%	-	30.89	30.89	
	f) Setting up of Employment cum-income generating uniys for women (NORAD).	100%	-	-	-	The scheme was transferred to State Plan.
	g) Implementation of Juvenile Justice Act.Establishment of Juvenile Guidance Centre.	50%	50%	7.85	7.05	Less expen on cost of ration & materials.
	<b>Total-I</b>			<b>1439.47</b>	<b>1417.59</b>	



	<b>II- SNP IN URBAN AREAS.</b>					
	a) National Nutrition Mission under ICDS Scheme.	100%	-	17.50	-	As per Planning Deptt.'s direction expenditure of Rs.17.50 lakhs incurred from State Plan.
	b) SNP for ICDS Materials & Supplies.	50%	50%	1023.42	825.85	
	<b>Total-II</b>			<b>1040.92</b>	<b>825.85</b>	
	<b>III-Other Expenditure.</b>					
	a) Construction of AWC under ICDS Scheme.	100%	-	840.88	799.00	
	<b>Total-III</b>			<b>840.88</b>	<b>799.00</b>	
	<b>Total-Social Welfare</b>			<b>3321.27</b>	<b>3042.44</b>	
<b>23.</b>	<b>Inspector General of Prisons, Meghalaya, Shillong.</b>					
	Modernisation of prison administration.	75%	25%	6.540	6.540	
	a) Construction of Prisons at Nongstoin and Nongpoh.					
	b) Construction of additional barracks under repair and renovation in the district jails in the state.					
	c) Construction of staff quarters in the district jails in the state.					
	d) Water & Sanitation in the district jails.					
	<b>Total - Inspector General of Prisons, Meghalaya, Shillong.</b>			<b>6.540</b>	<b>6.540</b>	
	<b>GRAND--TOTAL</b>			<b>28407.947</b>	<b>23912.115</b>	

