

**PROFORMA – II.****STATEMENT INDICATING SCHEMewise RECEIPTS OF FUNDS FROM THE GOVERNMENT OF INDIA UNDER THE CENTRAL SECTOR SCHEMES AND EXPENDITURE THEREOF UPTO THE 4TH OF 2007-08.****(Rupees in Lakhs)**

Sl. No	Name of Deptt./Projects	Funding Pattern		Amount of Central Share Received from GOI during 2007-08 upto 31.03.2008	Total Expdr Incurred by State Govt. From Central Share during 2007-08 upto 31.03.2008	Total amt. Incurred by State from State's matching Share during 2007-08	Total of Column 6 & Column 7	Remarks
		Central	State					
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>
<b>1</b>	<b>Agriculture.</b>							
	1. Demonstration of newly developed Agri/Horti equipments at farmer's field	100%	-	3.12	3.12	-	3.12-	
	2. Agril Census	100%	-	14.00	14.00	-	14.00	
	<b>Total-Agriculture</b>			<b>17.12</b>	<b>17.12</b>		<b>17.12</b>	
<b>2</b>	<b>Horticulture</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>		
<b>3</b>	<b>Soil &amp; Water Conservation.</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>		Nil
<b>4</b>	<b>AH&amp;Vety.</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>	<b>Nil</b>		
	<b>Total- AH&amp;Vety.</b>							
<b>5.</b>	<b>Fisheries</b>							
	a) Strengthening of Data base & Information Net Working for the Fisheries Sector.	100%	-	7.18	0.11	-	0.11	The scheme could not be implemented fully during 2007-08 pending entertainment of park by the Govt.
	<b>Total- Fisheries</b>			<b>7.18</b>	<b>0.11</b>	<b>-</b>	<b>0.11</b>	

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<b>6.</b>	<b>Forest &amp; Wild Life</b>							
	1.Project Elephant	100%	-	68.54	68.53	-	68.53	
	2.Nongkhylllem wildlife Sanctuary	100%	-	13.84	13.81	-	13.81	
	3.Nokrek national Park	100%	-	16.72	16.72	-	16.72	
	4.Balpakram National Park	100%	-	16.04	16.00	-	16.00	
	5.Siju wildlife Sanctuary	100%	-	11.82	11.82	-	11.82	
	6. Bagmara Pitcher Plant	100%	-	6.70	6.70	-	6.70	
	7.Nokrek biosphere Reserve	100%	-	30.30	30.30	-	30.30	
	8.Management of Gregarious Flowering of Bamboo	100%	-	350.00	350.00	-	350.00	
	<b>Total Forest &amp; Wildlife</b>			<b>513.96</b>	<b>513.88</b>		<b>513.88</b>	
<b>7.</b>	<b>Co-operation.</b>							
	<b>1. Assistance to Multi-purpose Rural cooperatives.</b>							
	a) Managerial assistance & incentive to Apex cooperative Societies	100%	-	1.50	1.50	-	1.50	
	b)Assistance to Cooperative Societies for manpower development & training/incentive for business	100%	-	2.00	2.00	-	2.00	

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	c) Assistance for Project Management	100%	-	26.89	26.89	-	26.89	
	d) assistance for Central Monitoring Cell	100%	-	4.00	4.00	-	4.00	
	e) Share capital contribution to Apex Bank.	100%	-	18.00	18.00	-	18.00	
	f) Share capital contribution for cash Counter/Safes.	100%	-	3.84	3.84	-	3.84	
	g) Share capital contribution for civil works / repairs and renovation of godown / work sheds.	100%	-	35.08	35.08	-	35.08	
	h) Share capital contribution to Apex/ Primary Cooperative societies or Margin Money	100%	-	30.00	30.00	-	30.00	
	i) Loans to Apex/primary cooperatives development projects for civil works.	100%	-	37.37	37.37	-	37.37	
	j) Loans to Apex/primary Societies for plant & machineries.	100%	-	20.75	20.75	-	20.75	
	k) Loans to livestock, fishery, poultry, dairy and village based cooperative for purchase of tools & equipments.	100%	-	2.05	2.05	-	2.05	

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	i). Share Capital contribution for Plant & Machineries.	100%	-	2.05	2.05	-	2.05	
	l) Share capital contribution to Apex/ Primary Cooperative societies for equipment and furniture.	100%	-	1.60	1.60	-	1.60	
	m) Loans for furniture & fixture to Cooperative Societies.			0.45	0.45	-	0.45	
	<b>Total 1</b>		<b>-</b>	<b>185.58</b>	<b>185.58</b>	<b>-</b>	<b>185.58</b>	
	<b>2. Assistance to others cooperative Societies.</b>							
	a) Assistance to different types of cooperatives societies out of NCDC financial assistance.	100%	-	-	-	-	-	
	b) Share Capital Contribution for strengthening their share capital base of primary marketing Cooperative Societies for revitalization	100%	-	-	-	-	-	
	c) Share Capital contribution for repairing/renovation of Cooperative Godown	100%	-	-	-	-	-	

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	d) Loan for construction of godowns to Apex Marketing Federation/Sub Area cooperative Marketing Societies	100%	-	-	-	-	-	
	e) Loan for repairing/renovation of Cooperative Godown	100%	-	-	-	-	-	
	f) Loan to different types of cooperative societies out of NCDC Financial assistance	100%	-	-	-	-	-	
	<b>Total 2</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>3</b>	<b>Other Investment</b>							
	a) Share Capital contribution to apex weaver Cooperative Societies for strengthening of share capital base	100%	-	-	-	-	-	
	b) Loan for construction of workshed by Apex/Primary Weavers Cooperative Societies	100%	-	-	-	-	-	
	<b>Total 3</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total- Cooperation.</b>			<b>185.58</b>	<b>185.58</b>	<b>-</b>	<b>185.58</b>	
<b>8.</b>	<b>Community &amp; Rural Development</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	
<b>9.</b>	<b>Border Areas Development</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	
<b>10.</b>	<b>Irrigation</b>							
	1. Ministry of Tribal affairs	100%	-	-	-	-	-	

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	2. Rationalization of Minor Irrigation statistics-							
	a) Statistical Cell	100%	-	4.83	4.83	-	4.83	
	b) Census on MI	100%	-	8.63	6.08	-	6.08	
	<b>Total Irrigation</b>			<b>13.46</b>	<b>10.91</b>	<b>-</b>	<b>10.91</b>	
<b>11</b>	<b>Industries</b>							
	a) P.M.R.Y. Scheme	100%	-	14.00	14.00	-	14.00	
	<b>Total- Industries</b>	<b>-</b>	<b>-</b>	<b>14.00</b>	<b>14.00</b>	<b>-</b>	<b>14.00</b>	
<b>12</b>	<b>Sericulture &amp; Weaving.</b>			<b>Nil</b>	<b>Nil</b>			
	<b>Total Sericulture &amp; Weaving</b>							
<b>13</b>	<b>PWD.</b>							
	National Highways Original Work.	100%	-	2200.00	2232.00	-	2232.00	Since payment for National Highway work are made by Regional Officer, Ministry of Road Transport and Highways, Guwahati the details of expenditure schemewise are being awaited.
<b>14.</b>	<b>Tourism.</b>			<b>Nil</b>	<b>Nil</b>			

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				Nil	Nil			
<b>15</b>	<b>Food &amp; Civil Supplies</b>							
<b>15.</b>	<b>Education.</b>							
	<b>I- Higher &amp; Technical Education</b>			Nil	Nil			Nil
	<b>II-Educational Research &amp; Training</b>			Nil	Nil			Nil
	<b>III- Elementary &amp; Mass Edu.</b>			Nil	Nil			Nil
<b>16.</b>	<b>Sports &amp; Youth Affairs.</b>			Nil	Nil			Nil
<b>17.</b>	<b>Arts &amp; Culture</b>			Nil	Nil			
	<b>Total- Arts &amp; Culture</b>							
<b>18.</b>	<b>Health</b>			Nil	Nil			Nil
	<b>Health Research</b>			Nil	Nil			
<b>19.</b>	<b>P.H.E.</b>							
	1.NRWQMSP	100%	-	55.95	17.87	-	17.87	Amount released by GOI Including Opening balance of Rs.25.50 Lakhs.
	2. Computerrisation.	100%	-	68.37	1.82	-	1.82	Amount released by GOI Including Opening balance of Rs.1.86 Lakhs
	3.Monitoring Cell & Investigation Unit.	100%	-	0.75	0.75	-	0.75	No fund was released by GOI.
	<b>Total P.H.E.</b>			<b>125.07</b>	<b>20.44</b>	<b>-</b>	<b>20.44</b>	

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20.	Urban Affair.			Nil	Nil			Nil
21.	Employment.			Nil	Nil			Nil
22.	Social Welfare.			Nil	Nil			Nil
23.	Nutrition.			Nil	Nil			Nil
24.	Inspector General of Prisons, Meghalaya, Shillong.			NIL	NIL			
	Total - Inspector General of Prisons, Meghalaya, Shillong.							
	<b>GRAND-TOTAL</b>			<b>3076.37</b>	<b>2994.04</b>		<b>2994.04</b>	