

सिन्धुश्री खुल्लर
Sindhushree Khullar

सचिव

Secretary

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नई दिल्ली - 110 001

Government of India
Planning Commission
Yojana Bhavan, Parliament Street
New Delhi-110001

D.O. No. M-13048/38/2012-SP-Coord.

January 4th, 2013

Dear Chief Secretary,

After the successful conclusion of the 57th NDC meeting approving the 12th Plan with active co-operation of your States/UTs, I am now writing to you about the Annual Plan 2013-14 discussions.

2. As you are aware that in the context of prolonged slow down of the global economy, the growth in Indian economy has also decelerated. It has put considerable pressure on budgetary resources. Consequently, strong steps are needed on part of the both Centre & States to improve efficiency in the use of resources and curtail non-essential and non-productive expenditure. The level of the Centre's Gross Budgetary Support for the Annual Plan 2013-14 will be known around the time of Union Budget for 2013-14. In the meantime, you may tentatively go ahead with the preparation of Draft Annual Plan 2013-14 on the basis of 5 to 8 percent enhancement over the Central support approved for your State/UT in Annual Plan 2012-13.
3. Joint Secretary (State Plans), Planning Commission will be forwarding a set of formats for inviting proposals for Annual Plan 2013-14. We expect to receive the Annual Plan 2013-14 proposals of your State/UT shortly. The proposed schedule for the Annual Plan exercise for 2013-14 is broadly indicated in the Annexure. We intend to restructure the official level working group/sectoral discussions so as to make them more effective in resolving issues. I would be writing to you about it separately.
4. Adviser (Financial Resources) vide his D.O. letter dated 29th November, 2012 has requested the Finance Secretary of your State/UT to furnish the requisite data to hold resource discussion with the State/UT. The official level resource discussions with the State/UT Governments for Annual Plan 2013-14 will be held shortly. I request you to furnish the information timely so that these official level resource discussions for Annual Plan 2013-14 are completed in time.
5. We look forward to a constructive and fruitful dialogue with you in timely completion of the annual plan exercise for 2013-14.

Regards

Yours sincerely,

(Sindhushree Khullar)

Enclosure: as above

Chief Secretaries of States/UTs

Annexure

Schedule for Annual Plan Exercise 2013-14

Official level resource discussions	January, 2013
Last date for receipt of draft plan document from States/UTs	15th February, 2013
Working Group / Sectoral meetings at official level	15th February to 15th March, 2013
Wrap-up / Review Meeting	March, 2013 onwards
Deputy Chairman-Chief Minister level discussion	March, 2013 onwards
Issue of finalised sectoral outlays and scheme of financing	Within 15 days of the above meeting.