

STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(Rs in Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated cost (a) Original (b) Revised (Latest)	Pattern of funding (a) State's share (b) Central Assistant (c) Other sources (to be specified) (d) Total	Eleventh Plan (2007-12) Projected Outlay (a) State's share (b) Central Assistant (c) Other sources (to be specified) (d) Total	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10 Proposed Outlay (a) State's share (b) Central Assistant (c) Other sources (to be specified) (d) Total
							Outlay	Actual Expenditure	Outlay	Anti. Expenditure	
0	1	2	3	4	5	6	7	8	9	10	11
I	POWER										
	ii. Renovation & Modernisation of the Umiam Stage II Power Station (2x 18) MW under the JBIC funding	i) Date of Sanction 18.06.2004	18.06.2012	9046.00	a) 16% b) 84 %	8530.00	400.00	266.00	(a) 250.00 (b) 2243.00	(a) 250.00 (b) 2243.00 (c) 2493.00	(a) 498.00 (b) 4483.00 (d) 4981.00
	Total : POWER			9046.00	100.00	8530.00	400.00	266.00	2493.00	2493.00	4981.00
II	LABOUR										
	Vocational Training Improvement Project (VTIPs)/COE,ITI Tura assisted by World Bank					(a) 25.00 = 10% (b) 225.00 = 90% (c) Nil	(a) - (b) 225.00 (c) Nil	Nil	(a) 25.00 = 10% (b) 225.00 = 90% (c) Nil	(a) 25.00 = 10% (b) 225.00 = 90% (c) Nil	(a) 25.00 = 10% (b) 225.00 = 90% (c) Nil
	Total: LABOUR					250.00	225.00		250.00	250.00	250.00
III	MRDS										
	Livelihood Improvement Project of Meghalaya			(a) State Share = 2394.00 (5.04 M US \$) (b) IFAD Loan = 8322.00 (17.52 M US\$) (c) Institutional Finance = 4669.00 (9.83 M US \$) Beneficiary Contribution 1829.00 (3.85 M US \$) (d) Total = 17214.00 (36.24 M US \$)	(a) 13.91 % (b) 48.34% (c) 27.13% + 10.62 % (d) 100%	(d) 11000.00	(d) 1067.00	(d) 1067.00	(d) 3500.00	(d) 3500.00	(a) 600.00 (b) 2180.00 (c) 1685.00 (d) 4465.00
	Total: MRDS			17214.00	100.00	11000.00	1067.00	1067.00	3500.00	3500.00	4465.00
IV	ADB (ROADS)										
	(i) Garobadha -Dalu road	-	-	-	-	(a) 1852.00	-	-	(a) 1685.00	(a)1685.00	(a) 185.00
	(ii) Mawshynrut-Hahim road	-	-	-	-	(b) 16668.00	-	-	(b) -	(b) -	(b) 1667.00
	(iii) Mawngap-Umpung road	-	-	-	-	(c) -	-	-	(c) -	(c) -	(c) -
	Total: ADB (Roads)	-	-	-	-	(d)18520.00	-	-	(d) 1685.00	(d) 1685.00	(d) 1852.00
V	ADB (URBAN)										
	Meghalaya Urban Development Project	-	-	-	-	-	-	-	-	-	(b) 500.00
	Total : ADB (Urban)	-	-	-	-	-	-	-	-	-	500.00
	GRAND TOTAL			26260.00		38300.00	1692.00	1333.00	7928.00	7928.00	12048.00

For the purpose of resource funding under EAP, the Central Share for 2009-10 is Rs.9055.00 lakhs