

**Annual Plan (2009-10) - Bharat Nirman Programmes – Proposed Outlay**

(Rs. in lakhs)

SI. No.	Name of Items / Programme	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10
			Agreed Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
0	1		3	4	5	6	7
1	Irrigation	23500.00	1492.00	1006.00	3178.00	3178.00	3600.00
2	Rural Drinking Water Supply	33000.00	4384.00	4274.00	4500.00	4500.00	5500.00
3	Rural Roads *(PMGSY- Central Sector)	-	-	-	-	-	-
4	Rural Housing (I.A.Y.)	7643.00	550.00	550.00	600.00	600.00	650.00
5	**Rural Electrification	26454.00	-	-	1000.00	1000.00	-
6	***Rural Telephone Connectivity (Central Sector)	-	-	-	-	-	-
<b>TOTAL:</b>		<b>90597.00</b>	<b>6426.00</b>	<b>5830.00</b>	<b>9278.00</b>	<b>9278.00</b>	<b>9750.00</b>

\* Rural Roads were taken up under PMGSY which falls under the Central Sector. The actual expenditure during 2007-08 was Rs.1559.03 lakhs.

\*\*Rural Electrification is being taken up under Central Sector in which the fund is released directly to MeSEB in the form of 90% Grant and 10%

\*\*\* Rural Telephone Connectivity is also under the Central Sector and implemented by Central Agency. Hence no information is available with the

































