

DRAFT ANNUAL PLAN - 2009-10 - PROPOSED OUTLAYS

(Rs. in Lakh)

SI. No.	Schemes	Eleventh Plan 2007-12	Annual Plan - 2007-08		Annual Plan - 2008-09		Annual Plan 2009-10
		Projected Outlay	Agreed Outlay	Actual Expenditure	Agreed Outlay	Anticipated Expenditure	Proposed Outlay
0.	1.	2	3	4	5	6.	7
1.	Voluntary Action Fund	600.00	50.00	50.00	65.00	65.00	65.00
Total		600.00	50.00	50.00	65.00	65.00	65.00