

CHAPTER –III

NON LAPSABLE CENTRAL POOL OF RESOURCES

1. The Government of India took keen interest on the development of the North Eastern Region which is evident from the fact that soon after the visit of the Hon'ble Prime Minister to the Region in October, 1996 the Planning Commission appointed a High Level Commission under the Chairmanship of Shri S.P. Shukla, Member Planning Commission to critically examine the backlog and gaps of development of the Region and to suggest policies, programmes and requirement of funds to bridge the gaps with special reference to infrastructural development and provision of Basic Minimum Services. The High Level Commission submitted their Report to the Hon'ble Prime Minister on the 7th March, 1997. In the mean time, the Government of India took a decision to the effect that the Central Ministries are to utilize 10 percent of their budgetary allocation each year in the N.E. Region. Keeping in view the fact that a good number of Central Ministries are unable to utilize 10 percent of the budgetary resources in the N.E. Region and also by positively taking into consideration the Report of the High Level Commission of the Planning Commission, the Government of India decided to create the Non-Lapsable Central Pool of Resources for the North Eastern States and Sikkim from the year 1998-99. The funds sanctioned to the State Governments from the Non-Lapsable Central Pool of Resources are in addition to the State Plan resources and are accounted for outside the State Plan.

2. Since the inception of Non Lapsable Central Pool of Resources during 1998-99 and subsequent Annual Plans 1999-2000 and 2000-2001 till the creation of DONER in 2001-2002, funds under Non Lapsable Central Pool of Resources were administered by the Planning Commission. During the period 1998-99 to 2001-02, the **Planning Commission have sanctioned 12 (twelve) Nos. of projects and released Rs. 61.06 crores as detailed in the following Table:**

								[Rs. Crores]
Sl. No.	Name of the Project/ Scheme	Estd. Cost	Amount Released during 1998-99	Amount Released during 1999-00	Amount Released during 2000-01	Amount Released during 2001-02	Subsequent installments released by M/O DONER	Remarks
1	Greater Shillong Water Supply Scheme, Shillong	35.79	3.79	3.00	6.50	10.00	12.50	Completed during 2003-04 with the total release of Rs.35.79 crores*
2.	Construction of Airport at Baljek, Tura.	3.18	-	-	3.18	-	-	<i>Submission of U/C is under process.</i>
3.	Improvement of Shillong Power Supply	6.33	-	-	4.00	2.33	-	Completed during 2003-04
4.	Improvement of Tura Power Supply	12.03	-	-	6.00	-	6.03	Completed during 2004-05
5.	Electrification of 10 (ten) tribal villages	1.49	-	-	-	0.75	0.74	Completed during 2003-04
6.	Primary School Building	14.40	-	-	7.20	-	7.20	U/C & C/C will be submitted shortly
7.	Upper Primary School Building	8.00	-	-	4.00	-	4.00	U/C & C/C will be submitted shortly
8.	ACA for construction of R.K M School Building, Teachers Quarters & Students Home at Cherrapunjee	1.56	-	-	1.00	-	0.56	Completed during 2003-04 with the total release of Rs. 1.56 crores*
9.	Strengthening of Smit- Mawkynrew – Mawlat – Laitlyngkot Road	4.93	-	-	-	2.46	2.47	Completed during 2003-04 with the total release of Rs. 4.93 crores*

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10.	Strengthening of Baghmara – Maheshkhola Road	1.86	-	-	-	0.93	0.93	Completed during 2003-04 with the total release of Rs. 1.86 crores*
11.	Widening of Mawngap – Mairang Road	4.52	-	-	-	2.26	2.26	Completed during 2003-04 with the total release of Rs. 4.52 crores*
12.	Strengthening of Mawshynrut – Nongdaju – Nongchram Road	7.33	-	-	-	3.66	3.67	Completed during 2004-05 with the total release of Rs. 7.33 crores*
	GRAND TOTAL	101.42	3.79	3.00	31.88	22.39	40.36	

3. After the creation of the Ministry of DONER towards the later part of 2001-02, the Administration of the NLCPR funds was taken over by them. From 2002-03 onwards, the Ministry of DONER supervised the projects already approved under the Planning Commission and issues sanctions for new projects. From its inception, the Ministry of DONER has issued Administrative Approval for **45 (forty five) projects @ Rs.512.36 crore and an amount of Rs. 224.64 crore have been released. Further, the Ministry of DONER has also released an amount of Rs. 40.36 crore which is the balance amount in respect of the schemes/projects sanctioned by the Planning Commission earlier.** The present position of the 38 Projects sanctioned by the Ministry of DONER is as indicated below:-

[Rs. Crores]											
Sl. No.	Name of the Programme/Project/ Scheme and its location	Estd. Cost	Amount Released during 2002-03	Amount Released during 2003-04	Amount Released during 2004-05	Amount Released during 2005-06	Amount Released during 2006-07	Amount Released during 2007-08	Amount Released during 2008-09	Total Amount Released	Remarks
1.	9 th Plan Transmission & Transformation Scheme	2.00	2.00	-	-	-	-	-	-	2.00	Completed during 2004-05
2.	T & D Scheme-Transformer at Khliehriat	1.64	0.80	-	0.84	-	-	-	-	1.64	Completed during 2006-07.
3.	Master for Distribution of Power in Meghalaya	24.00	4.28	15.39	-	3.17	-	-	-	22.84	Completed during 2006-07.
4.	Jowai Water Supply Scheme	15.41	0.30	4.00	-	-	4.00	4.00	-	12.30	U/C for Rs. 1.46 crores has already been submitted upto 2004-05
5.	Tura Phase – III Water supply Scheme	21.58	0.70	8.00	3.85	3.27	3.96	-	-	19.78	U/C for Rs. 3.96 crores submitted on 13-11-06
6.	Upgradation of Market of Hima Mawphlang, Mawphlang Lyngdohship at Lad Mawngap	1.90	0.63	-	1.27	-	-	-	-	1.90	Completed during 2006-07.
7.	Construction of 132 KV DC Transmission Line from Sarusajai to Byrnihat in Meghalaya	9.78	-	5.00	4.78	-	-	-	-	9.78	Completed during 2006-07.
8.	Addl. Requirement of R.K. Mission College for construction of school building for lab. & computer classes	2.00	-	-	0.70	-	1.11	-	-	1.81	U/C to be submitted.
9.	Construction of new 132 KV S/C Line connecting Khliehriat s/s (PGCIL) and Khliehriat MeSEB)	2.52	-	-	0.94	-	1.35	-	-	2.29	C/C to be submitted.
10.	Construction of 132 KV s/s cum Switching Station at Lunshnong with LILO	4.63	-	-	1.62	1.35	1.36	-	-	4.33	C/C to be submitted.

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	of 132 Khliehriat-Badarpur Line										
11.	Upgradation of Double Lane and Strengthening of Dkhiah – Sutnga – Saipung – Moulsei-Halflong Road	4.46	-	-	-	1.40	1.72	0.77	-	3.89	Works in progress
12.	Reconstruction of 10 Bridges and Approaches on Mawphlang – Balat Road	9.01	-	-	-	2.84	-	4.00	-	6.84	Works in progress
13.	Mairang Water Supply Scheme	7.69	-	-	-	2.32	-	2.30	2.11	6.73	Works in progress
14.	Construction of R.C.C. Bridge over River Daru on Ampati – Purakhasia Road (2nd Km) to Ampati village	4.54	-	-	-	1.43	-	1.99	-	3.42	Works in progress
	(Approach Road etc)	0.53	-	-	-	-	-	0.48	-	0.48	
15.	Improvement, Widening, Strengthening including Reconstruction of Bridges & Culverts of Rymbai – Iapmala – Suchen Road.	18.77	-	-	-	5.91	6.00	4.49	-	16.40	Works in progress
16.	Mawsynram Border Area College	2.86	-	-	-	0.90	-	0.90	-	1.80	Works in progress
17.	Thomas Jones Synod College, Jowai	3.37	-	-	-	1.06	-	1.00	-	2.06	Works in progress
18.	Sarva Shiksha Abhiyan	12.44	-	-	-	3.85	8.59	-	-	12.44	U/C submitted.
19.	Construction of School Building O.M Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.26	-	-	-	-	0.71	-	-	0.71	U/C to be submitted.
20.	Construction and Development of the Iawmusiang Multi-Purpose Market Complex, Jowai.	20.09	-	-	-	-	-	-	-	-	A/A for Rs.1808.67 Lakhs has been accorded by DONER on 03-07-2006.
21.	Construction of School Building and Staff Quarter for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.34	-	-	-	-	0.74	-	-	0.74	U/C to be submitted.
22.	SAC Expansion Programme- Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	4.24	-	-	-	-	1.33	-	-	1.33	U/C to be submitted.

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23.	Construction of Trikikilla College Complex, West Garo Hills District.	5.43	-	-	-	-	-	-	-	-	A/A for Rs.483.95 Lakhs has been accorded by DONER on 06-12-2006.
24.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Pohskur Secondary School, Jaintia Hills	1.75	-	-	-	-	-	-	0.55	0.55	1 st installment released on 29-08-08
25.	Nongpoh (Urban) Water Supply Scheme.	17.47	-	-	-	-	5.50	0	6.00	11.50	2 nd installment released on 01-09-08
26.	Improvement, widening including metalling and blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29-44 th Km)	7.22	-	-	-	-	2.21	2.00	-	4.21	Works in progress
27.	Construction & Strengthening of Jakrem-Ranikor Road (6 th - 15 th Km).	4.16	-	-	-	-	-	1.31	-	1.31	U/C to be submitted.
28.	Improvement, widening, strengthening including metalling & blacktopping of a road from 9 th mile of NH-37 (Guwahati-Shillong Road) to Killing - Pilangkata (6.00 Km)	3.13	-	-	-	-	-	0.99	-	0.99	U/C submitted on 29-09-08
29.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	4.80	-	-	-	-	-	1.51	-	1.51	U/C submitted on 22-09-08
30.	Construction including metalling & blacktopping of Lumshnong-Umlong Road (0 th -8 th Km)	6.02	-	-	-	-	-	1.90	-	1.90	U/C to be submitted.
31.	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	3.14	-	-	-	-	-	0.99	-	0.99	U/C submitted on 16-12-08
32.	Construction of bridge No.31/1 over river Leiten as permanent RCC bridge on DSSMH road.	2.43	-	-	-	-	-	0.77	-	0.77	U/C to be submitted
33.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	126.74	-	-	-	-	-	19.96	-	19.96	U/C submitted on 03-09-08

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34.	Improvement i/c metalling blacktopping of Mukhaialong-Lumshymit Road (0-19 th Km)	9.11	-	-	-	-	-	2.87	-	2.87	Works in progress
35.	Upgradation and Strengthening of Garobadha – Betasing via Rangsakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	11.38	-	-	-	-	-	3.58	-	3.58	U/C to be submitted
36.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	3.27	-	-	-	-	-	1.03	-	1.03	U/C to be submitted
37.	Construction including Metalling & Blacktopping of road from Mushut to Lumputhoi (12 Km)	4.87	-	-	-	-	-	1.53	-	1.53	U/C to be submitted
38.	Updating Facilities of Ginger Processing Plant at Byrnihat for commercial production	0.51	-	-	-	-	-	0.51	-	0.51	NERAMAC to implement and submit U/C
39.	Widening of roads into double lane in Williamnagar town (8 Km)	15.13	-	-	-	-	-	1.98	-	1.98	Works in progress
40.	Construction of School Building.. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	3.65	-	-	-	-	-	-	1.15	1.15	1 st installment released on 01.08.08
41.	New Umtru H.E. Project (2x20 MW at Ri Bhoi District.	48.29	-	-	-	-	-	-	15.21	15.21	1 st installment released on 30.09.08
42.	Construction of remaining portion of Mawsahew-Nongsteng-Umlai-Mawphu road from 6 th to 13 th km.	9.54	-	-	-	-	-	-	3.01	3.01	1 st installment released on 30.09.08
43.	Construction of school building, Mendipathar Secondary School, East Garo Hills.	1.21	-	-	-	-	-	-	0.38	0.38	1 st installment released on 23.09.08
44.	Construction of Ganol H.E. Project (22.5 MW) at Tura, West Garo Hills.	36.72	-	-	-	-	-	-	11.57	11.57	1 st installment released on 30.09.08
45.	Improvement including metalling & blacktopping of road from Sonapur (NH.44) to Lad Borsora (10 KM)	8.33	-	-	-	-	-	-	2.62	2.62	1 st installment released on 10.10.08
	TOTAL	512.36	8.71	32.39	14.00	27.50	38.58	60.86	42.60	224.64	

4. **COMPLETED NLCPR SCHEMES/PROJECTS:** The names and costs of the completed projects are indicated below:

(Rs. crores)			
Sl. No.	Name of Scheme /Project	Year of Completion	NLCPR support received (Rs. crore)
1.	Electrification of 10 (ten) tribal villages	2004-05	1.49
2.	Improvement of Shillong Power Supply	2004-05	6.33
3.	9 th Plan Transmission & Transformation Scheme	2004-05	2.00
4.	Strengthening of Smit- Mawkynrew – Mawlat – Laitlyngkot Road	2004-05	4.93
5.	Strengthening of Baghmara – Maheshkhola Road	2004-05	1.86
6.	Widening of Mawngap – Mairang Road	2004-05	4.52
7.	Greater Shillong Water Supply Schemes, Shillong @ Rs. 85.00 crores	2004-05	35.79
8.	Construction of R.K.M School Building, Teacher's Quarters & Student's Home at Cherrapunjee	2004-05	1.56
9.	Improvement of Tura Power Supply	2005-06	12.03
10.	Strengthening of Mawshynrut – Nongdaju – Nongchram Road	2004-05	7.33
11.	T&D Scheme – Transformer at Khliehriat	2007-08	1.64
12.	Master Plan for Distribution of Power in Meghalaya	2007-08	22.84
13.	Construction of 132 KV DC Transmission Line from Sarusajai to Byrnihat in Meghalaya	2007-08	9.78
14.	Upgradation of Market of Hima Mawphlang, Mawphlang Lyngdohship at Lad Mawngap	2007-08	1.90
15.	Construction of new 132 KV S/C Line connecting Khliehriat s/s (PGCIL) and Khliehriat MeSEB)	2007-08	2.29
16.	Construction of 132 KV s/s cum Switching Station at Lumshnong with LILO of 132 Khliehriat-Badarpur Line	2007-08	4.33
TOTAL			120.62

5. Since the first year of launching of the Non Lapsable Central Pool of Resources, a total of 57 (fifty seven) Projects were approved at a total approved cost of Rs. 613.78 crore and the Government of Meghalaya has so far received a total release of Rs. 326.06 crore for 55 (fifty five) Projects. The total number of schemes/projects submitted to Planning Commission/DONER along with the total estimate involved, the number of projects retained (since 2003-04) and the total amount released by Govt. of India is as indicated below:

(Rs. crores)								
Year	No. of projects proposed	Total Estimated Cost	No. of projects retained [since 2003-04]	Retained cost	No. of projects approved by Govt. of India	Approved cost	Total Amount released by Govt. of India	Remarks
1998-1999	4	515.98	-	-	1	35.79	3.79	
1999-2000	4	128.29	-	-	Nil	-	3.00*	* for on-going project only
2000-2001	13	1068.26	-	-	6	45.50	31.88*	* includes 1 on-going project
2001-2002	NIL	NIL	-	-	5	20.13	22.39*	* includes 1 on-going projects
2002-2003	5	39.37	-	-	6	66.53	23.77*	* includes 2 on-going projects
2003-2004	39	822.32	15	241.33	1	9.78	49.99*	* includes 9 on-going projects
2004-2005	34	1268.16	14	107.23	3	9.15	21.70*	* includes 6 on-going projects
2005-2006	136	2076.35	37	207.33	7	50.70	23.65*	* includes 3 on-going projects
2005-2006	-	-	-	-	1	3.85	3.85**	**Funds released for SSA
2006-2007	168	2871.52	16	110.25	-	8.59	8.59**	**Funds released for SSA
2006-2007	-	-	-	-	7	55.37	29.99*	* includes 7 on-going projects
2007-2008	54	363.46	16	166.06	13	200.14	60.35*	* includes 2 on-going project
2007-2008	-	-	-	-	1	0.51	0.51	NERAMAC
2008-09	79	1099.69	9	88.75	6	107.74	42.60*	* includes 3 on-going project
TOTAL	536	10253.49	107~	907.82	57#	613.78	326.06	

N.B. ~ (a) 31 (thirty one) retained projects are under different stages of process for accord of Administrative Approval.

(b) 19 (nineteen) retained projects have been dropped.

Release of funds for 2 (two) approved NLCPR projects are under process for consideration by the Ministry of DONER.