

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES

DRAFT ANNUAL STATE PLAN 2013-14- FINANCIAL OUTLAYS : PROPOSALS FOR WC

(Rs. in lakh)

Sl. No.	Major Head/ Sub-head/	Schemes *	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12 Actual Expenditure Under WC	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan (2013-14) Proposed	
			Total Outlay	of which flow to WC		Total Outlay	of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to WC
					Total Outlay			of which flow to WC	Total Outlay	of which flow to WC	Total Outlay		
0.	1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
		2425-Co-operation											
		800-Other Expenditure											
	(a)	Managerial Subsidy to Women cooperatives Societies	20.00	20.00	10.00	40.00	40.00	2.00	2.00	2.00	2.00	3.00	3.00
	(b)	Share Capital Contribution to Women Cooperatives for strengthening share capital base	40.00	40.00	78.00	150.00	150.00	20.00	20.00	20.00	20.00	25.00	25.00
		Total (Cooperation) =	60.00	60.00	88.00	190.00	190.00	22.00	22.00	22.00	22.00	28.00	28.00
		2235-Social Security and Welfare-02-Social Welfare											
		103. Women Welfare											
	(O1)	Training for Self Employment of Women in need of care and protection	100.00	100.00	48.44	150.00	150.00	13.85	13.85	13.85	13.85	11.60	11.60
	(O2)	National Plan of Action on women Policy and Empowerment	18.00	18.00	18.00	25.00	25.00	5.00	5.00	5.00	5.00	5.00	5.00
	(O3)	Meghalaya State Commission for women	54.00	54.00	84.75	100.00	100.00	20.00	20.00	20.00	20.00	25.00	25.00
		Total :- 103 (Women Welfare)	172.00	172.00	151.19	275.00	275.00	38.85	38.85	38.85	38.85	41.60	41.60
		Grand Total =	232.00	232.00	239.19	465.00	465.00	60.85	60.85	60.85	60.85	69.60	69.60