

CENTRAL SECTOR SCHEMES

Sl. No.	Name of the Scheme.	Pattern of Funding		11th Plan (2007 - 2012)				Annual Plan - 2012 - 2013				Annual Plan (2013-2014) Proposed		
		Central Share	State Share	Central Share released	State Share released	Total released	Actual expenditure	Releases:				Central Share	State Share	Total
								Central Share	State Share	Total	Total Anticipated Expenditure			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agri Census	100%	-	77.45		77.45	77.45	16.05		16.05	16.05	20.00		20.00
	Demonstration on Newly Developed Equipment	100%		19.27		19.27	19.27							
	Seed Village Programme	100%		401.115		401.115	401.115	283.00		283.00	283.00	400.00		400.00
	AGRISNET	100%		143.31		143.31	143.31							
	Post Harvest Technology & Management for Demonstration	100%						82.88		82.88	82.88	250.00		250.00
	Promotion and Strengthening of Agri Mechanization for Demonstration	100%						100.00		100.00	100.00	300.00		300.00
	Promotion and strengthening of Agri Mechanization for Outsourcing of Training	100%						2.29		2.29	2.29	5.00		5.00
	Total (Agriculture)			641.145	0	641.145	641.145	484.22	0.00	484.22	484.22	975.00	0.00	975.00
2	COOPERATION													
	106-Assistance to Multipurpose Rural Cooperatives (ICDP):-													
	Assistance to Co-op: Societies for Man Power	100%	-	3.50	-	3.50	3.50	-	-	-	36.61	36.61	-	36.61
	Assistance for Project Management.	100%	-	56.72	-	56.72	56.72	-	-	-	60.70	60.70	-	60.70
	Assistance for Central Monitoring Cell.	100%	-	8.00	-	8.00	8.00	-	-	-	14.18	14.18	-	14.18
	Share Capital Contribution to Apex / Primary	100%	-	1.60	-	1.60	1.60	-	-	-	31.94	31.94	-	31.94
	Share Capital Contribution to Apex Bank.	100%	-	30.00	-	30.00	30.00	-	-	-	25.00	25.00	-	25.00
	Share Capital Contribution for purchase of	100%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution for Civil Works /	100%	-	42.58	-	42.58	42.58	-	-	-	66.25	66.25	-	66.25
	Managerial Assistance and Incentive to Apex	100%	-	2.71	-	2.71	2.71	-	-	-	-	-	-	-
	Share Capital Contribution for Plant &	100%	-	2.05	-	2.05	2.05	-	-	-	9.85	9.85	-	9.85
	Share Capital Contribution for Cash Counter /	100%	-	3.84	-	3.84	3.84	-	-	-	-	-	-	-
	Share Capital Contribution to Apex / Primary	100%	-	54.60	-	54.60	54.60	-	-	-	55.30	55.30	-	55.30
	Loan to Apex / Primary Cooperative	100%	-	44.87	-	44.87	44.87	-	-	-	66.25	66.25	-	66.25
	Loan to Apex / Primary Societies for Plant &	100%	-	24.05	-	24.05	24.05	-	-	-	9.85	9.85	-	9.85
	Loans to Livestock, Fishery, Poultry, Dairy &	100%	-	3.35	-	3.35	3.35	-	-	-	31.44	31.44	-	31.44
	Loans for purchase of furniture and fixture to	100%	-	0.45	-	0.45	0.45	-	-	-	0.50	0.50	-	0.50
	Loans for purchase of vehicles.	100%	-	-	-	-	-	-	-	-	-	-	-	-
	Total 106			278.32	0.00	278.32	278.32	0.00	0.00	0.00	407.87	407.87	0.00	407.87
	Assistance for construction of Go-down to Apex	30%		-	-	-	-	-	-	-	1.00	1.00	-	1.00
	Assistance to Marketing Cooperative Societies /	30%	-	-	-	-	-	-	-	-	1.00	1.00	-	1.00
	Assistance to Cooperative Societies for setting	30%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50
	Subsidy to Apex / Primary Cooperative Societies	30%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50

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								Central Share	State Share	Total	Total Anticipated Expenditure			
	Assistance to Credit Cooperative Societies for	30%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50
	Subsidy to Cooperative Societies for setting up	30%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution for strengthening	30%	-	-	-	-	-	-	-	-	2.50	2.50	-	2.50
	Share Capital Contribution to Apex / Primary	20%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution for repairing /	100%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50
	Loans to Apex / Primary Cooperative Societies	75%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50
	Loans to Credit Cooperative Societies for	75%	-	-	-	-	-	-	-	-	1.50	1.50	-	1.50
	Loans for construction of Go-down to Apex	75%	-	-	-	-	-	-	-	-	1.50	1.50	-	1.50
	Loans for repairing / renovation of Cooperative	75%	-	-	-	-	-	-	-	-	0.50	0.50	-	0.50
	Loans to Cooperative Societies for setting up of	75%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution to Credit	25%	-	-	-	-	-	-	-	-	0.75	0.75	-	0.75
	Assistance to different types of Cooperative	100%	-	-	-	-	-	-	-	-	50.00	50.00	-	50.00
	Loans to different types of Cooperative Societies	100%	-	-	-	-	-	-	-	-	100.00	100.00	-	100.00
	Total - 108 :-			0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.25	161.25	0.00	161.25
	80-Other Expenditure:													
	Assistance for construction of workshed by	20%	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of Showroom Central Go-down	20%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution to Apex Weavers	100%	-	-	-	-	-	-	-	-	2.00	2.00	-	2.00
	Share Capital Contribution to Apex Weavers	35%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution to Apex Weavers	25%	-	-	-	-	-	-	-	-	-	-	-	-
	Share Capital Contribution for strengthening	100%	-	-	-	-	-	-	-	-	2.00	2.00	-	2.00
	Loans for construction of workshed by Apex /	50%	-	-	-	-	-	-	-	-	-	-	-	-
	Loans for Apex Weavers Cooperative Societies	60%	-	-	-	-	-	-	-	-	-	-	-	-
	Loans for Apex Weavers Cooperative Societies	75%	-	-	-	-	-	-	-	-	-	-	-	-
	Total - 800 :-			0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00
	Total (Cooperation)	0.00	0.00	278.32	0.00	278.32	278.32	0.00	0.00	0.00	573.12	573.12	0.00	573.12
	Total (Central Sector Scheme)			919.47	0.00	919.47	919.47	484.22	0.00	484.22	1057.34	1548.12	0.00	1548.12