

INFORMATION ON FLAGSHIP PROGRAMMES

(Rs. in lakhs)

Sl. No.	Name of the Programmes	Annual Plan 2011-12				11th Five Year Plan				Annual Plan (2012-13)				Annual Plan (2013-14)		
		Central Share Released	State Share Released	Total Releases	Actual Exp.	Central Share Released	State Share Released	Total Releases	Actual Exp.	Central Share Released	State Share Released	Total Released	Anticipated Exp.	Central Share Released	State Share Released	Total Estimated
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mahatma Gandhi National Rural Employment Gaurantee Scheme	44100	4900.00	49000.00	49000.00	103744.60	11694.24	115438.84	115438.90	17931.94	1329.00	19260.94	19260.94	40500.00	4000.00	44500.00
2	Indira Awas Yojana	9000.00	1000	10000.00	9603.78	20252.13	5400.00	25652.13	22630.98	2757.79	672.00	3429.79	3429.79	10800.00	750.00	11550.00
3	National Rural Health Mission	3098.00	1500.00	4598.00	4598.00		4166.00	4166.00	4166.00	5411.00	1394.00	6805.00	6805.00	22131.00	1725.00	23856.00
4	Sarva Shiksha Abhiyan	14410.60	1270.41	15681.01	13267.50	87781.50	7381.77	95163.27	70852.23	13670.78	2480.24	16151.02	29284.29	40000.00	4460.00	44460.00
5	Mid Day Meal Scheme	12772.10	1345.16	14117.26	5795.44	28178.78	2821.67	31000.45	20801.81	3357.73	312.50	3670.23	13653.09	15000.00	1500.00	16500.00
6	Jawahar Lal Nehru National Urban Renewal Mission	8338.92	2108.32	10447.24	10447.24	17384.34	4210.82	21595.16	21595.16	14910.00	0.00	14910.00	14910.00	11305.41	1604.59	12910.00
7	Pradhan Mantri Gram Sadak Yojana	3700.00		3700.00	2312.45	13697.00		13697.00	11378.23	5000.00		5000.00	7319.00	40808.46		40808.46
8	National Social Assistance Programme	1486.49	288.7	1775.19	1700.19	6769.20	892.10	7661.30	7121.66	1666.00	334.00	2000.00	2000.00	1666.00	334.00	2000.00
9	(1) Integrated Child Development Scheme	3496.31	413.61	3909.92	4046.05	10930.41	709.11	11639.52	11479.87	2247.53	205.67	2453.20	5500.00	5000.00	2100.00	7100.00
	(2) Special Nutrition Programme	5953.12	929.36	6882.48	6843.45	19528.21	5437.03	24965.24	24951.21	3702.02	339.19	4041.21	7600.00	11800.00	1900.00	13700.00
10	National Rural Drinking Water Supply	9311.03	6200.00	15511.03	14519.03	37349.08	24659.00	62008.08	62393.18	9739.22	7500.00	17239.22	17239.22	7176.00	7500.00	14676.00
11	National Horticulture Mission	3444.50		3444.50	3444.50	13608.65		13608.65	13608.70	2900.00		2900.00	2900.00	4000.00		4000.00
12	(i) Accelerated Irrigation Benefit Programme (Irrigation)	2469.64	4030.36	6500.00	6500.00	12561.10	6564.51	19125.61	19125.61	6750.00	750.00	7500.00	7500.00	7425.00	825.00	8250.00
	(ii) A.I.B.P. (Soil&Water Conservation)	5660.47	622.83	6283.30	6283.30	11367.73	915.57	12283.30	12283.30			0.00	10600.00	10502.00	1107.00	11609.00
13	Rajiv Gandhi Gram Vidyuti Karan Yojana	9454.29	469.73	9924.02	11193.07	31830.10	2953.98	34784.08	23460.97	2702.89	0.00	2702.89	20738.78			0.00
14	Rashtriya Krishi Vikash Yojana	2044.00		2044.00	2044.00	9801.00		9801.00	9801.00			0.00	8445.00	8445.00		8445.00
15	Total Sanitation Campaign	1115.72	650	1765.72	1765.72	6178.03	2300.00	8478.03	8694.62	2540.01	1483.00	4023.01	4023.01	13300.00	1483.00	14783.00
	Total	139855.2	25728.48	165583.7	153363.7	430961.86	80105.803	511067.66	459783.4	95286.91	16799.6	112086.5	181208.12	249858.87	29288.59	279147.46