

CHAPTER - X

SOCIAL SERVICES

10.1. GENERAL EDUCATION

10.1.1 General Education Sector comprises three main sub- sectors, namely School Education & Literacy, Higher Education and Training.

A. School Education :

1. **Elementary Education-** The Vision of the State is for Universalisation of Elementary Education along with universal access to schools and bringing about qualitative improvement in educational infrastructure and teaching-learning outcome. There has been a tremendous progress in the field of Primary and Upper Primary Education in the State, after the launching of the Sarva-Shiksha Abhiyan(SSA). The Mid Day Meal Programme in the State has helped to boost universalisation of Elementary Education. It has attracted more children to come to school and in this way it has increased enrolment and retention thus, bringing down the drop out rate.
2. **Secondary Education-**The Constitutionally mandated Universalisation of elementary education is now driving the State's universalisation of secondary education to reach the goal of ensuring a well-educated population. Building on the universalisation of elementary education through the Sarva Shiksha Abhiyan, the State is now focusing on the Universalisation of Secondary education and the Rashtrya Madhyamik Shiksha Abhiyan(RMSA) was launched in the State during 2009-10. This will bring the rural masses closer to the Institution imparting Secondary Education in the State. Under this programme steps are being taken to provide Secondary schools within every 5 kilometres of the habitation and Higher Secondary schools within every 7 to 10 kilometres of the habitations and rural villages. Steps are also taken to upgrade the existing upper Primary Schools into the Secondary and Higher Secondary Schools.
3. **Higher Secondary-** There is a need to make Higher Secondary Education accessible to students in the rural areas, through up-gradation of existing recognized Secondary Schools as per the New Education Policy of de-linking +2 from Colleges, in order to provide equal opportunity and to prevent migration of youths to the towns and Cities and at the same time allowing them to integrate with the life and work of the community in which they grow. This calls for diversification of +2 courses which will include courses with skills for gainful employment and popularization of vocational education.
4. **Adult Literacy-** The State aims to strengthen the Total Literacy Campaign, Post Literacy Project and Continuing Education Programme to remove illiteracy in the adults so that they can take more active and positive part in their own development thereby appreciating the value of educating their children. The literacy rate, according to 2001 and 2011 census has increased from 62.52 % to 75.48 % respectively, with 77.17 % male and 73.78 % female.

B. Higher Education-

The Department aims at efficient delivery of services and improving the quality of Higher and Technical Education so as to produce Technical and professional manpower according to the needs of the society.

At present the DHTE is given the responsibility of looking after 4 (four) Govt. Special Schools, viz, Pine Mount Higher Secondary School, Shillong Public School, Jowai Public School and Tura Public School.

There is a need for consolidation of the existing facilities, selective expansion with diversification of courses especially for rural areas, improvement of quality with emphasis on professional courses which are self-supporting and also relevant to the agro-rural background of the people and thereby generating self employment.. There is a need to extend financial assistance to Colleges especially in rural areas, where the community lives in poverty and where there is no means to generate resources.

At present, the state has 6(six) Government colleges including the 3 (three) newly provincialised Colleges, 15 (fifteen) deficit colleges,7 (seven) Colleges under Adhoc grant- in- aid and 7 (seven) private colleges private under lump-sum grant in aid. Twenty six (26) colleges are private and self- financing. Grants are released to all categories of Non-Govt. Colleges on monthly basis beginning from March of each year.

All the colleges in the state are affiliated to North Eastern Hill University, a Central University. Ten Private Universities and one State Technical University have been established by the State Acts passed by the State Legislative Assembly which will cater to the need of Professional and Technical Education in the State.

Vocational Education- Vocationalisation of education will enhance individual employability, reduce the mismatch between demand and supply of skilled manpower and provide an alternative for those pursuing higher education thus ultimately provide diversification of educational opportunities. At present, Govt. is giving grant-in-aid for vocational education to St.Michael's Higher Secondary School, Umsning.

3. Training: This is being administered by the Directorate of Educational Research & Training (DERT) which comprises improvement of quality education through training of teachers, research and innovation including the development of curricula etc. It is a Resource Institution of the State which looks after the Quality Improvement of Education through the Short –term and Long-term training programs of Teachers. Its main functions are to provide guidance, support and assistance to the State Education Department through its various programmes and activities in its endeavor to improve quality of Elementary, Secondary and Teacher Education in the state as a whole. Thus, one of the most important requirements to promote and strengthen education is the training of teachers who are the key resources in the reform, redirection and renewal of Education.

The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers which was and still is a major concern for the Education Department particularly at the Elementary level.

10.1.2 Eleventh Plan achievements:

The Eleventh plan projected outlay for the General Education Sector was Rs. 85000.00 lakhs against which the actual expenditure incurred was Rs.72724.13 lakhs

The achievements of General Education during the Eleventh Plan were as follows:

- The State have been able to open new schools in the school-less habitations of the State, provided infrastructures and other requirements for the schools including creation and appointment of large number of teachers both in the Primary and Upper primary schools.
- As of today the State have 8095 habitations out of which 7050 habitations have already been covered by the Lower primary Schools and 2986 habitations are provided with Upper Primary Schools. Only 3 % of habitations are without schools.
- The interventions through the Sarva Shiksha Abhiyan (SSA) and the National Programme of Mid-Day Meal has also helped in the reduction of drop-out rates, increase in retention rate and increase in transition rate in which about 4,72,000 children have been benefitted out of the scheme. The Gross Enrolment Ratio in Primary and Upper Primary has increased from 94.46 % and 62.62 % in 2007-08 to 96.98 % and 80.91% in 2009-10 respectively. The reduction of drop out in the State in Elementary and Secondary Level were from 14.73 % and 35.02 % to 9.05 % and 11.25 % respectively.
- The RMSA which is a counterpart of the SSA at the Secondary School level has been launched and the RMSA State Project Office and District Project Office have been established.
- Steps were taken for the improvement of the quality and standard of education in the State .The newly structured Directorates have brought all the schools and school education matters under one Directorate and Higher and Technical Education under one Directorate for the convenience of the Administration and management and for better coordination of schools in the District through integration of all the School Education Office under one Directorate which was absent in the earlier structure
- 7(seven) Joint Directorate Offices were created on all the seven Districts of the State, for better implementation of the Right of Children to Free and Compulsory Education Act 2009 and for the monitoring and supervision of the other flagship programmes.
- Continuous and Comprehensive Evaluation (CCE) has been introduced to improve Quality of Education and to improve enhancement of learning skills by the school children.
- To improve results and students performances, the Meghalaya Board of School Education had also initiated an Examination Reforms with effect from the 2011. Under this new system a student will be allowed to pass if he is able to clear two compulsory subjects viz:- English and MIL and best of other three papers from the rest.
- Schemes were initiated for the establishment of Model Schools and Residential Schools and the construction of girls' hostels
- As far as University level education is concerned, the State government is actively coordinating with NEHU to meet the demand and aspirations of all sections of the student community In addition, the State government has already approved the setting

up of 10(ten) Private Universities by enactment of separate Acts to cater to the need of professional, technical and vocational education.

- Untrained teachers were identified for distance learning programmes conducted by IGNOU and it is expected that all teachers will possess the required qualifications as stipulated under the RTE ACT by 2015. an initiative for imparting Diploma training to pre-service teachers had also been taken up.
- 2661 in-service teachers were trained through the 2 year D.El.Ed programme. Moreover, about 288 Elementary Teachers were also trained through the 6 months Certificate Course in Primary Education (CCPE). 10 Research Studies were carried out during the Plan period.
- Some of the Short-term training conducted during the 11th Plan for the benefit of the teachers to enable them to acquire the skills and competencies on the Methodology of teaching are:
 - (a) Training of teachers on Foundation Course on Education for Children with Disabilities through Distance Mode.
 - (b) Basic Computer Training for Upper Primary Teachers.
 - (c) A training cum workshop on Guidance and Counseling for Secondary School Teachers.
- Different programmes related to education were successfully telecast to all the 50 SITs throughout the year from the EDUSAT Network of DERT.
- Diploma in Elementary Examination were conducted in Upper Primary School and Primary School Scholarship every year w.e.f 2006.

10.1.3. Objectives of the 12th Plan :

The School Education sector will continue to aim at achieving sustainable human development at the grass-root level, with a set target to bridge all social and gender category gaps at the elementary as well as the secondary level schools by the end of 12th plan period.

To achieve Universalisation of Elementary and Secondary Education, to make quality education available, accessible and affordable to all young persons in the age group of 14 – 16 years, constantly improving the quality of teaching and learning process, to bridge all social and gender category gaps at the elementary as well as the secondary level schools, improvement of infrastructure, intensive teacher training and training of around 19,000 untrained teachers both at the Government and Private Sectors schools.

The first and foremost priority during the 12th Plan period is quality education. There is a need to improve the quality of teachers in all of the Schools, promotion of Sciences Laboratories, Environmental Orientation to School Education, improving the school infrastructure, special focus on Mathematics, Science & English, teacher training, learning outcome measurement and teacher motivation and greater use of new information and communication technologies, particularly computers.

Higher education aims at efficient delivery of services and improving its quality so as to produce Technical and professional manpower according to the needs of the society.

Vocational training for both men and women would be accorded top priority in the 12th Plan. Identifying and developing need-based relevant vocational programmes and training the educated youth in various skills that would enhance opportunities for gainful employment. Identifying, preserving and promoting indigenous knowledge and technology.

The main thrust is to bring about Quality Education at all stages of School Education as well as Teacher Education through Training of Teachers, Research and

Innovation. These objectives can be achieved through man power development and improvement and strengthening of infra-structural facilities.

10.1.4. The proposed outlay for the Twelfth Five Year Plan 2012-2017 is Rs.300000.00 Lakhs and the proposed outlay for the Annual Plan 2013-2014 is Rs.22725.00 Lakhs.

10.1.5 Scheme to be taken up during the Annual Plan (2013-2014)

A. School Education

1. Elementary Education:

- There are 2450 Adhoc LPS teachers including 6 (six) teachers where the grant-in-aid has been re-sanctioned as per Order of the Hon'ble High Court Shillong Bench. A lumpsum grant has been enhanced from Rs. 3000/- per month per teacher to Rs. 6000/- per month per teacher involving an amount of Rs. 1764.00 lakhs per annum.
- There are 710 Pre Primary teachers, the salary with a fixed rate has been raised and enhanced from Rs. 1800/- per month per teacher to Rs. 6000/- per month per teacher. The requirement of fund is Rs. 511.20 lakhs annually.
- Under UP Schools there are 1840 Adhoc UP Schools teachers for 460 Schools. The recurring grant-in-aid with a lumpsum grant have been enhanced from 2012-2013 raised from Rs. 25000/- per month per school to Rs. 33,000/- per month per school. There are also 1521 UPS teachers under SSA which are being paid by the State @ Rs. 6000/- per month per teacher. The financial implementation for 460 and 1521 schools involves Rs. 2916.72 lakhs per annum.
- In view of the change in the Elementary cycle and transfer of Class V to Lower Primary Section, the State will have to create additional posts for the Lower Primary section for Class – V as well as the Upper Primary section for Class – VIII. During 2013-2014 it is proposed to create 3000 posts of additional teachers for LP & UP School teachers which involves an amount of Rs. 2060.00 lakhs.
- Drinking water facilities is proposed to be covered in the remaining 5186 schools as well as toilet facilities to those schools that lacked toilet facilities. An amount of ` 200.00 lakhs is proposed for annual plan 2013-14.
- State Share for Sarva Shiksha Abhiyan has to be provided in a sharing pattern of 90:10. An amount of Rs. 2000.00 lakhs is proposed as a State share for different interventions under the Schemes for Non Salary for the Annual plan 2013-14.
- The main objectives of the Mid Day Meal Programme in the State is to boost universalisation of Elementary Education. Mid Day Meal Programme is expected to attract more children to come to school and in this way it will increase enrolment retention and bring down the drop-out rate. An amount of Rs. 1580.00 lakhs is proposed as a State share for different components under Mid Day Meal Scheme.
- For effective and better function of the Directorate and the entire Inspectorate, an amount of ` 146.50 lakhs is proposed for 2013-14.
- Basic infrastructure is needed by providing 5000 additional classrooms for accommodation of Class V. Fifty percent of this requirement (2500 classrooms) will have to be created under SSA & RTE Scheme. An amount of ` 300.00 lakh is proposed during the Annual Plan 2013-14.
- **Civil Works** – An amount of Rs. 200.00 lakhs is proposed for construction, repair and maintenance of the existing offices, Upper Primary School Buildings as well as the staff quarter.

- **Secondary and Higher Secondary Education-**
 - During the 12th Plan, Committed liabilities which are being carried over from the previous plan periods have to be maintained. The rate of assistance has been enhanced with effect from 1st Jan.2013 for Adhoc Secondary @ Rs.10,000/- per month per Teacher and for Adhoc Higher Secondary School @ Rs. 12,000/- pm per teacher.
 - **RMSA** – Under the Rashtriya Madhyamik Shiksha Abhiyan about 125 new Secondary Schools are likely to be created and give coverage to Secondary and Higher Secondary Schools.
 - During the plan period, it is proposed to open 10 Residential schools in the backward blocks of the State. In addition, the Department has to maintain also the 20 Residential schools covered under the 11th plan period. An amount of ` 350.00 lakhs is proposed for the annual plan 2013-14.
 - **Science Education** – There are 482 science teachers which have been extended science grant. Their lumpsum grant has been enhanced w.e.f. 1st Jan. 2013 @ Rs.11,000/- per schools, per teacher.. District and State Level Seminar / Exhibition are being conducted for Secondary Schools to inculcate the spirit of scientific engineering and analytical thinking in the minds of the students as well as promotion of science education and generating creative talents to the children of our State through fabrication of models / exhibit based on scientific principles and technological development.
 - 120 already permitted schools are being given grant in aid for Maths & English teachers @ Rs 11,000/- and Rs. 10,000/- under the Science grant. It is proposed to continue during the Annual plan 2013-14.
 - At Present there are 22 Nos. of Schools for promotion of Hindi to Non. Govt. Sec. Schools for Boys & Girls, grants released @ Rs.6,000/- per Schools.
 - The new Joint Directorate offices needed basic infrastructure like building, vehicles for mobility and man power.
 - To strengthen the administration and maintenance under Secondary Section during the 12th plan period.
 - Setting up of Pine Mount International School:- The State government would endeavor to set up a premier global educational institution under our well established Pine Mount Banner in three Districts of the State i.e., one each in Shillong, Jowai and Tura respectively. These three International Schools will be Centers of excellence with all good standard of infrastructure facilities like boarding, co-curricular activities, libraries, etc., to be established in the form of Public Private Partnership (PPP).
 - **PWD-** For construction and maintenance of the existing Government Secondary and Higher Secondary Schools, an amount of ` 200.00 lakh is proposed for 2013-14.
2. **Adult Education** - An amount of Rs. 60.00 lakhs is proposed for Adult Education for maintenance of staff under the DAEO & staff and for meeting the contingency purposes, to strengthen the Total Literacy Campaign, Post Literacy Programme to remove illiteracy for adults.
 3. **Language Development-**For improvement of local language, some assistance is extended to local authors. An amount of ` 4.00 lakh is proposed for 2012-13.

C. Higher Education :

- (i) There is an urgent need for construction of three storied Directorate Building (DHTE) which will also accommodate the NCC Group Commander Office/Unit Offices with parking space in the ground floor.
- (ii) The de-linking of the higher secondary section from the Degree Colleges will be accelerated. The scheme of extending deficit grant in aid to Adhoc Colleges will be implemented more pragmatically and be linked with performance.
- (iii) The Govt. Colleges would need improvement of facilities like Laboratory, Libraries including creation of additional posts in selective subjects.
- (iv) Construction of College Building/Hostel, Staff quarter, laboratory equipment/books for Non-Govt. Colleges is proposed during the Annual Plan 2013-14.
- (v) PWD Schemes – It is proposed to take up more new projects. This will include projects for 2 existing Govt. Colleges at Tura and Jowai and the 3 newly Provincialised Colleges at Williamnagar, Baghmara and Sohra and also for College of Teacher Education (B.Ed College) at Tura.
- (vi) During the Annual Plan 2013-14, it is proposed to enhance the lumpsum grant to 6 Colleges from ` 35,000/- to ` 1,02,000/- per month per College.
- (vii) Setting up of Model Colleges in educationally backward Districts. The Scheme will cater to the needs of students in educationally backward districts for improving access, equity and inclusiveness.
- (viii) It is also proposed to continue giving Award of incentive to the best NCC cadets belonging to Meghalaya State @ ` 5,000/- per cadet per year.
- (ix) To have at least one Vocational Institution in every District and to strengthen the existing institutions.
- (x) Strengthening the Infrastructure and man-power: At present the DHTE has to cope with Colleges, Special Schools, Vocational and Technical Education. It has under its branches dealing with Scholarship at all levels, National Cadet Corps, the State Liaison Office of the National Service Scheme. In brief the strengthening of the Directorate will be taken up during the Annual Plan 2013-14

C. Training:

1. Training of Teachers: The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers which was and still is a major concern for the Education Department particularly at the Elementary level. According to DISE survey, there are 23,967 numbers of untrained teachers both at Government and private sector schools in the State.

To avoid the appointment of untrained teachers, which may cause a problem in the long run, the TEIs in this 12th Plan have adopted new approaches to improve and rectify the present situation of teachers.

The approaches proposed to be continued during the Annual Plan 2013-14 are as follows: -

- 2 years Diploma in Elementary Education for the Pre-service Candidates: The 2 years pre-service D.E1.Ed course is conducting in all the 7 DIETs of the State. The duration of the course is of two years i.e. for 20 months. The Course offers a scholarship of Rs. 5000/- per month for the aspiring candidates who want to become teachers at the Elementary Schools. This will further improve the quality of Education in the State. The required Qualification for the course is class XII passed with 50 percentage and 5% relaxation for ST/SC or its equivalent and

those obtain less than the above prescribe percentage can also apply but they should be ready to upgrade themselves to any open schooling. 246 candidates were admitted during the year 2012-13 and 800 candidates are expected to be admitted during the year 2013-2014.

- 2 years Diploma in Elementary Education (ODL mode) through IGNOU/NIOS for untrained In-service Elementary School Teachers: The State Government has signed a MoU with the NIOS, UP to train the untrained teachers through the 2 year Diploma in Education through Open Distance Learning (ODL) Mode by NIOS. The number of teachers to be trained through NIOS are 15822 and effort is being made to train the untrained teachers by 2015. This training is meant for those teachers who have been appointed after the year 2001 and possessing 45% and above in class XII examination.
- Training programme for Master Trainers on CCE: The training of the Master Trainers at the District level has been conducted in 8 centres i.e. in all the DIETs and DERT. The number of participants who attended the training is 304. The Handbook on CCE developed by DERT was made used during the training. Preparation of guidelines for CCE subject-wise is being prepared. The training programme at the block level will be conducted during the year 2013-14 and the number targeted is 1650. The fund will be borne by the SSA.
- Guidance and Counselling: Training Programme for Guidance and Counselling under DERT will be continued during 2013-14. The main aim of this programme is to enable the Master Trainers to assist the teachers for the proper administration and assist the students to solve their problems and train them to cope up with different situations in life.

2. Programme for the benefit of students: The DERT is committed to continue the various schemes and programmes which aimed to benefit the student Community in the State. Scheme like (i) Evening Coaching Classes.(ii) State Talent Search Examinations (iii) National Means cum Merit Scholarship Examination and (iv) National Talent Search Examination (v) Special Coaching classes for tribal students in Science, Mathematics & English etc.

3. Short-Term Training of teachers in some special areas: Teachers from all over the State will be trained in some special areas under the following continuing schemes:

- (i) Foundation Course on Education for Children with Disabilities in Distance mode.
- (ii) Basic Computer Training for Upper Primary Teachers.
- (iii) Orientation Programme for Teachers in various subjects.

4. Meghalaya State Open Schooling: MSOS aims at distance learning and gives opportunity for a large number of students to continue their studies up to the pre-degree level after they have dropped out from school at the end of their elementary level. It is proposed to set up the MSOS cell in DERT by 2013-14.

5. Grant-in-aid to Meghalaya Board of School Education (MBOSE): The Meghalaya Board of School Education needs strengthening to enable it to discharge its functions effectively. Grant-in-Aid will be continued as assistance of its regular activities such as conduct of examinations, conduct of Seminars and workshops in Examination reforms and Evaluation and Revision of Curriculum.

6. Innovative Programme: The DERT propose to organized Training Programmes to sensitize teachers on fundamental duties of citizens so as to give rise to social responsibilities. This programme will be conducted in 2013-14 & the target group is 120 Elementary and Secondary teachers from all the districts of Meghalaya.

10.1.6 Implementation of the following CSS schemes will be continued during 2013-14

1. Centrally Sponsored Scheme for Post Matric Scholarship
2. 'Pre-matric scholarship' for students belonging to the minority communities.
3. NSS Regular Activities / Special Camping Programme
4. Merit-cum-Means Scholarship Scheme for Minority Communities Students
5. "Information and Communication Technology (ICT) in School"
6. CSS of Teacher Education.

10.1.7 The broad break-up of the 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 is given in the following table :-

in lakhs

Sl. No	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12		Annual Plan 2011-12 Actual expenditure	Twelfth Plan 2012-17 projected outlay	Annual Plan 2012-13		Proposed Outlay 2013-14
		Outlay	Actual expenditure			Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	5	6	7	8
	2202- General Education							
A	01. Elementary Education	49980.00	48650.55	13965.57	192297.96	12950.00	12950.00	13180.00
	04. Adult Education	150.00	175.17	25.61	780.00	60.00	60.00	80.00
	02.Secondary Education	24072.00	16563.73	6039.00	56735.04	5570.00	4770.00	7271.00
	05. Language Development	40.00	11.99		40.00	5.00	5.00	4.00
	Total A	74242.00	65401.44	20030.18	250553.00	18585.00	17785.00	20535.00
B	02.Secondary Education (under DHTE)		561.83	336.90	17500.00	400.00	400.00	310.00
	03.University and Higher Education	8958.00	4408.40	1235.57	18793.00	945.00	445.00	490.00
	Earmarked to PWD for Educational Building Projects	550.00	1500.55		7207.00			70.00
	Earmarked to 2204-NCC/NSS	500.00	126.80	31.29				
	Earmarked under Art 275 (1)					500.00	500.00	
Total B :	10008.00	6597.58	1603.76	43500.00	1845.00	1345.00	870.00	
C	Educational Research and Training	750.00	725.11	285.00	5947.00	1100.00	1100.00	1320.00
	Grand Total A+B+C	85000.00	72724.13	21918.94	300000.00	21530.00	20230.00	22725.00

10.2. TECHNICAL EDUCATION

10.2.1 Technical Education contributes significantly to the country's economic and social development by training and providing technical manpower at various levels to meet the requirement of industry and other organizations in Engineering and Technological areas.

Since the World Bank Assisted Third Technical Education Project is over, the Government has taken over the two Polytechnics viz. Tura Polytechnic and Jowai Polytechnic. At present, the State has three Polytechnics in 3 different districts i.e., Shillong

Polytechnic, Tura Polytechnic and Jowai Polytechnic offering a 3 years Diploma course. All the courses in all the three Polytechnics have been approved by All India Council for Technical Education (AICTE).

The three Polytechnics of the State are affiliated to Meghalaya State Council for Technical Education. The council award diploma and post diploma certificates to the passed out students. All the three Polytechnics are now “ISO 9001:2000 Certified” Institutes for their conformance to the quality management standard of various processes of the Institute.

10.2.2 The Projected outlay for the Twelfth Plan (2012-17) for Technical Education Sector is Rs. 10000.00 lakhs. The approved outlay for the Annual Plan 2012-13 is Rs. 700.00 lakhs against which the anticipated expenditure is Rs. 600.00 lakhs. **The proposed outlay for the Annual Plan 2013-14 is Rs. 700.00 lakhs.**

10.2.3 The key issues during the 12th Plan are:

- continuing focus on increased intake capacity
- quality education
- faculty development
- development of information technology education
- improving quality and quantity of research
- modernization/development of curriculum
- international benchmarking
- developing capacity in new and emerging technology areas
- Strategic planning and management of Technical Education System
- revitalise and reform polytechnics through industry linkage and teacher development
- setting up Institutes of excellence.

10.2.4. Strategy of the 12th Plan :

- The State Government Plan to upgrade Shillong Polytechnic to a degree level institution / Engineering College during the 12th Plan period.
- To boost technical education in Meghalaya, Government of India has approved the proposal for setting up of a new Polytechnic at Williamnagar in East Garo Hills District under the scheme of “Submission on Polytechnics under Coordinated Action for Skill Development” for which Govt. of India has sanctioned an amount of ` 12.30 crores as a one time financial assistance. Two courses namely – Civil Engineering and Electrical Engineering have been identified and will be offered in the new Polytechnic. Since the financial assistance provided by the Central Govt. is for one time expenditure only. The recurring costs for running of the Institution will be borne by the State Govt.
- The Centre has agreed to set up a National Institute of Technology (NIT) in Shillong. National Institute of Technology, Sohra (Meghalaya Society) has been registered under the Meghalaya Society Registration Act, XII of 1983. As decide by MHRD, Govt. of India, Sardar Vallabhai National Institute of Technology (SVNIT), Surat will mentor the new NIT in Meghalaya for the first 2-3 years or till such time as the new NIT in Meghalaya are properly setup.
- It is also felt that there is a need for mapping in Technical Education in the State. The study for the same will delegated to Premier Institutions like NEHU and IIM, Shillong. This mapping exercise will aim to chart out the existing stakeholders and their interests in Technical Education, past experiences and good practices regarding

demand and supply and identify the strong and weak elements of the Technical sector. The results of the mapping process will function as a guide for the further development of Technical Education in the State which may need to be modified or updated.

- It also proposed for setting up of New Polytechnics in uncovered Districts of the State i.e., West Khasi Hills and Ri-Bhoi District in PPP Mode.
- It is proposed to set up a fully autonomous Indian Institutes of Information Technology (IIIT) through a Public-Private Partnership (PPP) mode. The partners in setting up the IIITs would be MHRD, State Government and industry members. Each IIIT has been envisioned to become a world class academic institute and also evolve into technology/functional Centers of Excellence through a strong focus on research in frontier technology areas.
- **Establishment of State Technical University:-**
 - The State has one Central University namely North Eastern Hill University. The State Government will encourage Public Private Partnership by establishing a Technical University in Meghalaya to cater to the specific need of professional, technical and vocational education.
 - The State Assembly have passed a Bill to set up *Captain Williamson Sangma Technical University in Tura*.
 - The Government would initially fund the University including building of the infrastructures; once it is operational it would sustain itself by way of collection of fees and other ways of revenue generation.
 - The objective of the university will be to create, disseminate and advance knowledge, wisdom and understanding and to offer instruction, teaching, education, research and training in the field of professional, higher and technical education as per the need of the industry.
 - The University will be a centre of excellence in this sector. It will serve not only State of Meghalaya but the North Eastern Region as a whole and enable the youth of the region to exploit efficiently emerging opportunities, and meet economic challenges being thrown up by the rapid global IT revolution, which will influence virtually every area of development and social activity.

10.2.5. The broad break-up of the 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 is given in the following table :-

Major Heads/ Minor Heads/ Department	Rs. in lakhs						
	Eleventh Plan 2007-12		Annual Plan 2011-12	Twelfth Plan Projected Outlay 2012-17	Annual Plan 2012-13		Proposed Outlay for Annual Plan 2013-14
	Outlay	Actual Expendi- ture	Actual Expenditur e		Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
i). Directorate and Polytechnics	2529.00	1077.36	294.35	3325.00	18.83	18.83	123.19
ii). State Council for Technical Education	100.00	42.56	22.14	300.00	26.17	26.17	31.00
iii). Engineering College	21000.00			500.00			
iv). Stipend	300.00	74.40	37.69	250.00	30.00	30.00	70.00
v). Examination (JEE)	100.00			200.00			
vi). New Polytechnics	4500.00			2625.00			
vii) Other expenditures		33.56	16.16	200.00			25.81

viii). Earmarked to PWD	1100.00	140.00	30.00	500.00			25.00
ix). Earmarked to NCC/NSS		10.49		100.00	25.00	25.00	25.00
x) I.T. Education	1000.00	200.00					
xi) Earmarked for Setting up of Technical University under SPA		500.00	500.00	1000.00	500.00	500.00	300.00
xii) Proposal for setting up of IIIT in PPP mode				1000.00			
xiii) Earmarked under EAP for SPIU Meghalaya					100.00		100.00
Total 2203-Technical Education	30629.00	2078.37	900.34	10000.00	700.00	600.00	700.00

10.3. SPORTS AND YOUTH SERVICES

10.3.1. Keeping in view the State Government's Policy on Sports and Youth Affairs which is being finalized soon and in accordance with the National Sports Policy various programmed mainly setting up of Sports Organizations, Construction of Sports Stadia, Development of existing playground, training of personnel in sports and games who will in turn impart coaching to boys and girls of the state to prepare them to participate in the various National championship are being implemented. Financial assistance is also extended to different Sports and Youth Organizations and monitor development and expansion of Youth Welfare activities.

10.3.2. The approved Eleventh Plan Outlay for the Sports and Youth Services sector is **Rs. 12000.00** lakhs of which the actual expenditure incurred was Rs.8019.38 lakhs. The Projected outlay for the Twelfth Plan (2012-17) is ` 17000.00 lakhs. The approved outlay for the Annual Plan 2012-13 is ` 7385.00 lakhs which is anticipated to be utilized in full. **The proposed outlay for the Annual Plan 2013-14 is ` 2885.00 lakhs.**

10.3.3 Achievements of the Eleventh Plan (2007-12):

A. Activities:

- Meghalaya participated in the East Zone National Athletics Championship held at Bihar in 2007 and won 3 (Three) Bronze medals and also participated in the North East Zone National Athletics Championship held in Imphal, Manipur, in 2007 and won 1 Gold, 2Silversand 7 Bronze.
- The Meghalaya State Basketball team were declared Runner-up in the 1 " North East Basketball Championship Junior Boys held at Aizawl, Mizoram from 26th to 30th November 2007.
- Torak Kharpran won a Silver medal in the 54th National Senior Boxing Championship held at Delhi ,2007.
- Junior (Men) National Boxing Championship held at Warangal (AP), 2007 - 2 Bronze. Meghalaya Wushu Association participated in the VIth National Sub-Junior Wushu Championship. 2007 held at Muzzaffarpur, Bihar and won 2 Silver medal and 2 Bronze medal.
- 1st North East Kick boxing Championship 2007 held at Guwahati, won 4 Gold 12 Silver and 9 Bronze medals .

- North East Sports Festival held at Gangtok, Sikkim, won 8 Gold, 8 Silver and 13 Bronze medals.
- Conducted the Inter School Athletics Tournament, Inter School Football Tournament for Subroto Mukherjee Cup, Inter School football Tournament for Girls in all the Districts.
- Rural Sports tournament and Youth Fest 2007 are conducted in all the District of the State.
- Conducted the Youth Fest 2007 in which 450 participants from the 7 District.
- Organized Entrepreneurs Workshop to enlighten the unemployed youth in February 2008
- Shri. Torak Kbarpran and Shri. Vijay Thapa won Gold and Silver Medal in the 55th Senior national Boxing Championship held at Punjab
- 22nd All India Karate Federation National Karate Championship at Kolkata win 6 Gold, 4 Silver and 4 Bronze medals.
- College Fiesta 2008 was conducted in 2008 with over 1200 participants from all over the State.
- 80 (Eighty) Youths participated in the National Youth Festival 2009 at Amritsar (Punjab) Andreas H. Marwein from lower Lumparing was given the National Youth Award at Amritsar on January 12, 2009, by Hon'ble Vice President of India, Shri Hamid Ansari.
- The Football pitch at the I.N.S Complex upgraded and renovated to host the I-League home matches between Shillong Lajong and the visiting teams completed.
- 24 State and District Sports Associations were assisted to organize State District Championships.
- 47 Clubs Associations/ Schools were assisted for improving the playfields.
- The Inter District qualifying rounds (State Level) of the Subroto Mukherjee Cup Football Tournament was successful conducted.
- Miss Linza Fenny Syiem represented India in the 1st Asian Martial Arts games held at Bangkok, Thailand from 1st - 9th August, 2009.
- The Department with the Ministry of Overseas Indian Affairs had organized the "Know India Programme' in the State capital from 16th - 19th September 2010 wherein 30 youth from across the world participated.
- In the 34th National Games held at Jharkhand from 12th to 26th January, 2011, the State Karatekas namely, Linza Fenny Syiem won Gold and Silver, Damang Syngkhon won two Silvers and Wandhasisa Warjri won Bronze medals. The Department has felicitated the medal winners on 11th March 2011 and has also recommended for the NEI Award for Excellence in Sports.
- The Department of Sports and Youth Affairs Meghalaya hosted the 2nd North East Youth Festival from the 7th - 9th April 2011 at Shillong. The Union Minister of Youth Affairs and Sports, Shri Ajay Maken, inaugurated the festival.
- 3 Lawn Tennis Courts at J.N.S Complex inaugurated and organized the 2nd North East Youth Festival at Shillong.
- 51 Sports person felicitated on National Sports Day 29th August 2011 with cash Awards amounting to Rs.6.46 (L).

B. Constructions:

- The construction work of Sports infrastructure that has been completed in all the 7 districts includes 40 indoors, 83 outdoors/ playgrounds and 26 basketball courts in 2009-10.
- Gymnasium cum Indoor Hall sponsored by North Eastern Council was completed and inaugurated in 2010.
- The following 12 (twelve) Nos. of New Schemes were taken up during 2011-12.

Improvement of existing playfield at Mawlai Umjapung .
 Construction of Football Ground at Jungnapara, West Garo Hills.
 Construction of Football Ground at Thakurbari, West Garo Hills.
 Improvement of Football Ground at Ajjongre, Betasing Block, West Garo Hills.
 Construction of Play Ground at Chekwatgre, West Garo Hills.
 Construction of Indoor Stadium at Ladthalaboh, Jowai .
 Construction of Indoor Sports Hall at Mawngap .
 Up gradation of J.N.S. Complex J.N.S Complex, Polo, Shillong
 Construction of Indoor Sports Hall at Mawngap .
 Re-construction of the existing Crinoline Swimming Pool
 Construction of Open Air Stage.
 Up-gradation of J.N.S. Complex

10.3.4.. Approach and strategy for the Twelve Five Year Plan 2012- 17

- The highest priority is to pay special attention to the provision of Sports infrastructure and facilities right from the Village and Block levels to the District and State Level such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time.
- In addition, various youth welfare programmes such as organizing youth camps at various levels. Youth leadership, Training Camps, Trekking and Mountaineering. Village Development Camps, Youth Festival National Integration Camps etc are to be emphasized.
- Besides the above Programmes, the Sports and Youth Affairs Development is also planning to strengthen the hands of the Voluntary Organizations who engage themselves in Youth Welfare activities by way of Giving them financial assistance and due attention will also be given in subjects like training and coaching, holding of various tournaments at various levels, setting up a special Sports Schools and Rural Sports. More financial assistance will also be given to the State/ District and Sub-Divisional Sports Associations to enable them to carry their various activities for the development of Sports & games.

10.3.5. Programmes for the Twelfth Plan (2012-17)

The different schemes and Programmes proposed to be taken up during the Twelfth Plan Period (2012- 17) are briefly stated in the following:-

- 1. DIRECTION AND ADMINISTRATION:** The programmed comprises strengthening the organizational set up at the Directorate and District Units by appointment of more staffs, Purchased of vehicles and computerization of the Directorate.
- 2. PHYSICAL EDUCATION:** The Schemes under this programme are as follows:-
 - (a) **Expansion of Physical Education:** The Scheme consists of organizing physical fitness festivals for promotion of health and physical fitness consciousness in the State.
 - (b) **Training College of Physical Education:** Under this schemes the expenditure on stipends etc. for deputation of trainees to undergo training in physical education in different institutions in India will be required during the Plan period.

3. YOUTH WELFARE PROGRAMMES: The Scheme consists of:-

(a) **Youth Camp:** The main objectives of these camps are to impart collective training to the youth of the State for active participation incorporate living, involvement in Community Service, promotion of emotional integration and to boost up the basic instinct of life-love tolerance, co-operation and mutual understanding and mould leaders out of young people.

(b) **North East Games/Festival:** The main objective of this Scheme is to promote programmes of Youth Leadership Training for given direction to any collective action for social upliftment and National Reconstruction which comprise cultural artistic items Involving Students as well Non- Students to be organized various level and places so as to provide them with and opportunity to exhibit the talents so that the Young Men & Women may get recognition. It further to bring the Youth of different States closer to each other and to broaden the outlook and vision of our Youth.

Beside in order to encourage Sports amongst the student and also to attract other to take keen interest in Sports and Games to excel themselves the Directorate of Sports and Youth Affairs prepared the State Team to participate in the North East Game which is being held every year at different state.

(c) **Nehru Yuva Kendra:** The objective of this programme is to undertake various activities for non-student youth like vocational centers, social service projects, adult education, library facilities games and cultural programmes organized in the villages. The Nehru Yuva Kendra plays a role of the coordinating centre between the District Level Agencies and the villages.

(d) **Mass Youth Rallies (Bharatiyam):** This programmes was designated by the Govt of India on the lines of the Sports aid programme to involve mass participation of Young Children in the age group of 12-15 years in the programmes of physical education fitness and National integration. The objectives behind Bharatiyam are:-

- 1) Highlighting the importance of Physical fitness.
- 2) Creating Sports consciousness amongst the people.
- 3) Demonstration of the spirit of the Youth.
- 4) Promoting emotional and National Integration.

(e) Assistance to Voluntary Organizations engaged in Youth Welfare Activities:-

The main objective of this scheme is to encourage and strengthen the voluntary organization who engaged themselves in youth welfare activities. The voluntary organizations play a vital role in promoting sports of National Integration among youth involving them in National building activities and in enabling them to develop their personality to become functionally efficient, economically productive and socially useful.

(f) National Integration Programme/Youth Leaders/Training Youth Festival:-For promotion of National Integration, the Directorate of Sports and Youth Affairs is planning to organize the Inter-State Youth Exchange programme with other States such programmes would enable our youth to understand better and to achieve emotional integration. It further helps to bring the youth of different State closer each other and to broaden the outlook and vision of our youth.

Besides the above, the programme of Youth Leadership Training and Youth Festival are also to be taken up by the Directorate of Sports & Youth Affairs for giving direction to any collective action for social upliftment and national reconstruction. Another programme is the Youth Festival which comprises cultural

and artistic items involving students as well as non-students to be organized at various levels and places so as to provide them with an opportunity to exhibit their talent so that the young men and women may get recognition.

4. **Chief Minister's Youth for Green Campaign** : With the objective to create mass awareness in collaboration with interested stakeholders viz., NGOs / Schools / Colleges / villages to keep the localities, markets, roads and surroundings clean, this scheme was introduced and implemented during 2012-13 and is propose to continue during 2013-14.
5. **Sports and Games** –The different schemes under this category are briefly stated in the following:-
 - (a) **Assistance to State Sports Council**: - Financial assistance will continue to be provided to the State Sports Council. The amount is to be utilized by the Council for the purpose of meeting the salary of the Staff and other office contingencies. Besides the above, the amount will also be utilized for conducting various sports activities.
 - (b) **Assistance to State/District/Sub-Divisional Sports Association**:- There are 30 State Sports Associations, 7(seven) Districts Sports Associations and 11(eleven) Sub-Divisional Sports Associations. These Associations are depending entirely on the grants from Govt. for carrying out their activities in their respective jurisdiction. Financial assistance is to be provided to the recognized State/District/Sub-Divisional Sports Association.
 - (c) **Assistance for holding tournaments**:- The objective of this scheme is to render necessary financial assistance to those Associations/Organizations for holding various tournaments.
 - (d) **Construction of Outdoor/Indoor Stadia etc**:- The highest priority of the Department is the need to provide sports infrastructure and facilities right from the Block to State Levels in a phased manner so as to cover the entire State in the course of time.
 - (e) **Assistance for improvement of Playfields**:- The objective of this scheme is to provide necessary financial assistance for improvement of the existing playgrounds in the villages and schools.
 - (f) **Training of Coaches**
 - (g) **Development of Sports and Games**:- Through this scheme, financial assistance is extended to various Associations/Organizations for sending their State teams to participate in the National Championship or other Sports Competitions outside the State.
 - (h) **Special Sports School**:- Present day sports is highly competitive and require regular coaching and training facilities. Potential champions have to be identified at a very young age and given special coaching and training facilities to constantly improve their level of performance. It is proposed to set up 1(one) Special School each in all the 7(seven) districts headquarters and 1(one) at the State Capital
 - (i) **Rural Sports**: This will help the rural boys and girls to exhibit their talent and make sports more popular. It also helps in a long way to preserve the traditional games of the rural people.
 - (j) **Adventure Programme**:- In order to provide adventurous activities to the youth, the Directorate intended to organize trekking, mountaineering and other adventure activities for the students. These programmes will create the spirit of adventure amongst the participants, provide opportunity to come into contact with nature, see the country side and its peoples, enrich their experience and build their character.
 - (k) **Tournament/Championship conducted by the Directorate and its Subordinate Offices**:- In pursuance of the direction from the Sports Authority of India, the Directorate of Sports and Youth Affairs has to prepare a State Team every year to

participate in the National Sports Talent Search Contest, Subroto Mukherjee Cup Football Tournament, Inter School Sports under Incentive Schemes, North Eastern Festival, Women Sports Festival etc. The criteria for selection of the sports persons is by way of organizing preliminary matches from the Block to the District Levels and then at the State Levels.

- (l) **Sports Talent Search Scholarship etc:** - In order to encourage sports amongst the students and also to attract others to take keen interest in sports and games, it is proposed to provide incentives to the talented students who excel themselves in sport and games in the form of scholarship.
- (m) **Assistance for procurement of sports materials to various Sports Clubs/Organizations:-** One of the main aim of the Department is to provide the basic need of Sports Associations/Clubs/Organizations in order to enable them to carry out their own sports activities without any hindrance and promote development of sports and games in the State. With this intention in mind, the Deptt. has introduced a Scheme for giving assistance in Cash/Kind for procurement of sports materials/equipments to various Associations/Clubs/Organizations.
- (n) **Running and Maintenance of the Sports Hall/Stadium etc :-** Since the inception of the Directorate, many Indoor Halls/Stadium etc. have been constructed in different Districts/Sub-Divisional/Blocks and State Capital with the sole aim of providing the necessary sports infrastructure in order to bring about the all round development of sports and games in the State. With the completion of these sports infrastructure the need of the hour now is for the running and maintenance of these Indoor Halls/Stadiums etc. so that the level of standard and quality is maintained.
- (o) **Assistance to Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA):** A Government of India flagship programme which aims to provide basic sports infrastructure and equipments to the Panchayat level and encouraging sports and Games in Rural Areas through Annual Sports Competitions and providing exposure and advance training for talent Youths to excel at the National and International events is being implemented since 2008-09. One Time Capital Grant for developing the playfields at the PYKKA centers requires 10% state share and the equal expenditure from the states besides the Central grants, for Block, District and State level competitions on organizational expenses and participation at the National level tournaments under Rural Sports, Women Sports competitions and North East Games has to be expended.
- (p) **Assistance to Meghalaya State Olympic Association (MSOA):** It is proposed to extend necessary Financial Assistance to the Association.

10.3.6. OTHER EXPENDITURE

- 1) **Chief Minister Youth Development Scheme (CMYDS):-** The Programme of Youth Development is proposed to be drawn up at the local level and the State level to be implemented through the Deputy Commissioner and through the Directorate of Sports and Youth Affairs to help in developing a healthy relation between the Administration and the youths and also create a healthy attitude in the youths of the State.
- 2) **Intensive Sports and Youth Development Scheme (ISYDP):** Intensive Sports and Youth Development Programme is basically a Human Resource Development Scheme aiming at development of talent, skills and aptitude of the members of the community at the grass root level through various programmes and local area activities in the field of sports and games taken up by local area Committees/Organizations. The components of the scheme include purchase of sports

goods, equipments/multi-gym or improvement of playgrounds on the recommendation of the local M.L.A's and the fund was released through the respective Deputy Commissioners.

10.3.7. The broad break-up of the 11th Plan outlay/expenditure, 12th Plan projected outlay and the Proposed outlay for the Annual Plan 2013-14 is given in the following table :-

in lakhs.

Major Heads/Minor Heads of Development	Eleventh Plan 2007-12		Annual Plan 2012-13	Twelfth Plan 2012-17 Projected outlay	Annual Plan 2012-13		Proposed Outlay Annual Plan 2013-14
	Outlay	Actual Expenditure	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	2	3		5	6	7	8
Direction and Administration	3500.00	1165.48	276.78	380.00	62.25	62.25	115.55
Physical Education	60.00	7.88	1.00	15.00	4.00	4.00	6.00
Youth Welfare for Students	310.00	54.00	10.00	1200.00	624.50	624.50	332.00
Sports & Games	7172.00	5757.02	1540.04	13830.00	5894.25	5894.25	1631.45
Other Expenditure							
1-CMYDS Schmes	208.00	285.00	165.00	825.00	650.00	650.00	650.00
2- ISYDP Programme	750.00	750.00	150.00	750.00	150.00	150.00	150.00
GRAND TOTAL	12000.00	8019.38	2142.82	17000.00	7385.00	7385.00	2885.00

10.4 ARTS & CULTURE

Preservation, documentation, research, promotion, development and augmentation of Arts & Culture in the State continue to be the important objectives of the Arts & Culture sector. Emphasis is given to the encouragement of cultural activities through research activities, collection of Museums exhibits, collection of documents in Archives, protection of heritage sites of historical importance, etc. The cultural activities are also being encouraged through the newly constituted District Arts & Cultural Societies.

10.4.1 Eleventh Plan Achievements:

The Eleventh Plan approved outlay for Arts & Culture was Rs. 6000.00 lakhs and the actual expenditure was Rs. 2899.32 lakhs.

The achievements of Arts & Culture during the Eleventh Plan were as follows:

- All vacancies were filled up
- Construction of Auditorium at Williamnagar completed and will be inaugurated shortly. District Museum at Jowai has been inaugurated.
- Many heritage sites of the State were fenced under the protection and preservation of heritage sites schemes, like the British Cementry at Tura, fencing of Katta Bill at Nogalpara, fencing of Darga Sharif at Mahendraganj, Circuit House at Sohra, Monoliths at Nartiang, Cremation Ground of Kiang Nangbah at Jaintia hills and many others.

- Cultural Programmes, workshops, seminars, exhibition, painting competition, story telling competition, quiz and debate competition for school children were held and prizes awarded to the winners, programme in border areas, programmes for physically challenged children, street play for Gender Equality and social evils, dance festivals, folk song, drama and festivals competitions were organized in different districts as well as in New Delhi showcasing the traditional music and dances, traditional attires, local cuisine, art and craft including painting and sculpture exhibition and performances by the local rock band.
- The artistes also participated in various programmes in different parts of the country organized in collaboration with the NEZCC under the Ministry of Culture.
- The Department also organized programmes in collaboration with other agencies where performers from abroad were invited.

Besides the above, assistance annually were provided to the following:

1. Financial assistance to the major and minor festivals
2. Production of folk literature and artisans
3. Literary award to local authors.
4. Conduct of seminar and take up project under TRI.
5. Heritage preservation and conservation under TFC award.

10.4.2. The Projected outlay for the Twelfth Plan (2012-17) is ` 18000.00 lakhs. The approved outlay for the Annual Plan 2012-13 is ` 5950.00 lakhs and the anticipated expenditure is ` 5350.00 lakhs. This includes ` 150.00 lakhs each for Intensive Arts & Culture Dev. Programme and Development of Traditional & Folk Music, ` 625.00 lakhs for TFC Award. **An amount of ` 3100.00 lakhs is proposed during the Annual Plan 2013-2014.**

10.4.3 Scheme to be continued during the Annual Plan 2013-2014

1. **Direction and Administration:** The administrative set up of the Arts and Culture Department has been restructured taking into consideration of extending the activities of the department at the District level. It is proposed to create some new post in the Directorate as well as it will be necessary to create infrastructural facility.
2. **Fine Arts Education:**
 - (a) **Assistance to Voluntary Cultural Organizations and Institute of Culture:** It is proposed to continue with the financial assistance to the Voluntary Cultural Organization involve in the preservation and promotion of their rich cultural heritage as well as for organizing the main festivals and ceremonies.
 - (b) **Promotion of Performing Arts:** The Department of Arts and Culture is imparting lesson free of cost to the willing students through the departmental Instructors in Folk song, dances and Western music.
 - (c) **Incorporation of arts and culture in formal school system:** It is proposed to incorporate the traditional dance, music and drama, etc. in the formal school system by incorporating in the school syllabus, etc. The scheme is proposed in order to inculcate the very value of traditional culture in the minds of school children.
 - (d) **Cultural Exchange Programme and Inter District Cultural Meet:** The traditional culture of the State needs to be exposed to the people of other States through Cultural Exchange Programmes. The department proposed to continue the above mentioned schemes .
 - (e) **Institute of Heritage Music Club:** To impart further skills as required to these talented and gifted individual and also provide the necessary financial support would

be provided to the students for the duration of their course. To build up over a period of time its own inventory of musical instruments both traditional and modern for use by its students and would gradually develop the necessary infrastructure for production and recording facilities with a view to providing appropriate facilities within the State itself.

(f) Financial Assistance to Educational Institution for running musical Institute and infrastructure of Music and Fine Art: The people of Meghalaya are Music Lovers and are specially gifted with talents in Music. We could clearly see nowadays that the people of Meghalaya especially the youth are showing keen interest in the field of Music. Many Educational Institutions, Private Institutions and Individuals have started Music school to meet the high demand of the students to study music.

The Department of Arts & Culture propose to provide financial help to such Institutions through the scheme “Financial Assistance to Educational Institution for running Music Institute to enable them to sustain in this field, and in turn provide opportunity to students for pursuing studies in music within their Education Institution.

(g) Shillong International Centre for Performing Arts (SCA): The Government of Meghalaya in the Department of Arts & Culture has always and continues to play a major role in depicting, protecting, preserving and creating awareness of the distinct and unique culture of the people of the State through the various programmes along with intensive pursuance of different art forms of the State, Region, country and the world for furthering the inherent talent of our people as well as providing scope for establishment and expansion of different levels of creative / fine and performing arts. Shillong being the cultural hub of the North East therefore, it is proposed to set up the international centre for performing arts which will serve a long way in promoting the rich cultures of the region, for which subsequent funding would be required for the purpose.

3. **Promotion of Arts and Culture:**

(a) Literary Award and Production of folk Literature: The Department propose to continue to encourage the production of folk literature in local languages by means of giving awards and recognition to the authors through Financial awards.

(b) Sahitya Akademi: In order to promote and develop the literature in local languages and encourage other works of literary writings, the Department proposed to constitute a State Sahitya Akademi in the State.

(c) Audio Visual documentation & folk dance recording and production of film and documentation: In order to preserve the vanishing art forms, dance, music and folk culture, the Department proposes to continue the scheme.

(d) Development of Traditional Folk Music: The Department of Arts & Culture could not cover all the requirements of the people who are desirous of preserving and promoting their own respective cultures covering all the Legislative Assembly constituencies in the State. The Department desires to continue the schemes to be identified and implemented by the respective local MLA's.

(e) District Cultural Centre: The District Cultural Centre is proposed to set up in all the Districts with the main objectives to enable the youths to show case their talents in the field of Arts & Culture. The District Cultural will comprise adequate infrastructure to meet all requirements in respect of creative and performing arts, documentation, research, holding workshops, seminars etc.

The department proposed to continue the above mentioned schemes

4. **Archaeology And Archaeological Survey & Related Activities:**

(a) Preservation and protection of the ancient monuments, Historical sites, monoliths, etc. have been given greater emphasis in preserving the rich cultural heritage of the State. Efforts will be made to protect and preserve all the available monoliths in Khasi & Jaintia Hills districts.

The Department also proposed to take up excavation work of Archaeology sites to be identified by the Department during the 12th Plan.

5. **State Archives:** In order to house the State Archives there is no proper accommodational facilities are yet to be constructed. The Collection of Archival materials from other States are to continue for 12th Five Year Plan

The Archives branch of the Directorate of Arts & Culture, is in the process of modernization and development. The branch is presently situated in the ground floor of the State Central Library Complex, Shillong. Recently renovation works had been completed to keep the Archival Materials intact. The branch had collected Archival materials from the Assam State Archives and National Archives of India. More materials will be collected from the District of the State and other Archival Institutions. The Archives will be set up on the Scientific lines as per norms decided by the National Archives of India and International Archival Bodies.

The branch at present has many brittle and highly acidic documents which have to be fumigated and laminated for giving them a lasting effect. The National Archives of India has been approached to supply the lamination stationeries such as (a) Cellulose Acitate Foils (b) Imported Tissue Papers to commence the work. A huge volumes of files were cleaned, separated, shifted and classified as per the subject dealt with and for collection of old and valuable manuscript and Archival materials from Assam, different Archives in India and abroad etc.

6. **Public Libraries:**

(a) **District Library at Tura:** There is a need to improve and develop the existing District Library at Tura in order to meet the increasing demand of the District with more collection of books, build up infrastructural facilities, etc.

(b) **District Library at Jowai:** The existing District Library at Jowai needs to be developed and improve with more collections of books, etc. in order to meet the demands of the people of the District

(c) **District Library at Williamnagar:** The existing District Library at Williamnagar is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose.

(d) **District Library, Baghmara:** The existing District Library at Baghmara is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose..

(e) **District Library, Nongstoin:** The existing District Library at Nongstoin is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose..

(f) **District Library, Nongpoh:** The existing District Library at Nongpoh is being housed temporarily in a building allotted by the District Administration

which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose.

- (g) **State Central Library and Related activities:** There is a need to further improve the infrastructural facilities and the collection of Books in order to meet the increasing demands of the people of the State's capital. Various activities including the computerization of books and records available is underway. And further development and improvement works are still required.
- (h) **District Library, Sohra :** The District Library, Sohra have been started in a temporarily house allotted for the purpose by the District Administration. It was proposed to construct a building of its own at a plot of land allotted by the Government

7. State Museum & Related Activities:

- (a) **The State Museum:** The State Museum, Shillong with its existing three blocks for setting up of different galleries are not sufficient to meet the required demands and requirements of Museum settings. Museum activities needs to be expanded in all the District Headquarters, etc. with a view to preserve, conserve and protect the rich cultural heritage of the people for generation. The Extension of existing Museum building is ongoing .
- (b) **District Museum, Tura / Jowai:** The existing District Museum, Tura is being housed in an accommodation courtesy Meghalaya Board of Secondary Education, Tura consisting of three small rooms. Department have Sanctioned for Construction of Museum building of its own at a plot of land allotted by the Government for the purpose.

8. Anthropological Survey And Related Activities:

For development and promotion of Research activities in the State, Tribal Research Institute is planning to hold one seminar, one workshop, one documentation and one short term study in the State of Meghalaya. The various activities will be centred round the indigenous people of the State.

9. Setting up of Music Academy: Music Academy is proposed to be set up at Mawdiangdiang, Shillong. An additional sum of Rs.27.60 crore during the 12th Plan is required to build up the infrastructure such as Construction of building, classrooms, seminars rooms, studio, hostel for boys & girls, staff quarter & faculty quarters and purchase of musical instruments, pay and salary for the faculty members, etc.

10. Setting up of Amphitheatres: During the 12th Plan, the department propose to set up Amphitheatres in the four remaining Districts to the tune of Rs. 8.00 crore. Construction of Amphitheatres at Nongstoin @ Rs.2.00 crore during 2012-13.

11. Other Expenditures And Related Activities:

- (a) **Historical and Antiquarian Studies:** The Historical and Antiquarian Branch of the Department is to collect, preserve, compile, transcribe, translate and publish historical records and treatises. To compile the bibliography of the State History, descriptive list of historical relics and curious, history of the Towns and other historical places. Monograph of tribes and sub-tribes of the State, accounts of foreign travelers flora and fauna, description of costumes and jewelries of the State, collection of records relating to cement factory, records of various Christian Mission in the State and National Register of private records. To collection the ancient documents and manuscripts, chronicles, ballads, folk tales, folk songs, traditional songs, etc.

- (b) **District Gazetteers:** The writing of District Gazetteer have been completed but there is a need to start a State Gazetteer .
- (c) **Maintenance & Repairs:** Office establishments requires emergency minor repairs and maintenance which could not be undertaken by the PWD and other technical institutions for want of time, etc.
- (d) **Intensive Arts & Culture Development Programme:** The Department of Arts and Culture could not cover up all the requirements of the people who are desirous of preserving and promoting their own respective traditional cultures covering all the Legislative Assembly constituencies in the State. The Department desires to continue the scheme to be identified and implemented by the respective local MLAs .
- (e) **Rabindranath Tagore Art Gallery:** The Department of Arts & Culture desires to continue to cherish the memory of the great poet and paintings of Rabindranath Tagore in the complex.
- (f) **Living heritage:** The Department desires to continue to encourage and promote the exponent of Traditional Art forms by giving financial assistance to Artists and Artisans.
- (g) **13th Commission Award:** The Development & Protection of Heritage site in the State has been provided by the 13th Finance Commission Award. The above proposed activities of the Department of Arts & Culture hope to expand the development and create infrastructural facilities in the State with a view to preserve, protect, promote and conserve the rich traditional culture of the people of the State.

12. **State Cultural Complex:**

- (a) The construction of State Cultural Complex at Brooksite, Rilbong in an emergency basis have necessitated in view of the existing Central Library Auditorium and other related halls are being utilized for Meghalaya Legislative Assembly. The growing public demands for exhibiting their talents, traditional shows and other cultural activities could not be held for want of space and other accomodational needs. The rich traditional culture of the people of the State in dance, music, drama, etc. needs to be preserved and promote which can be done through public shows and practice and teachings, etc.

The construction of Auditorium being the First phase of works have been completed and now being used to house the Meghalaya State Assembly temporarily. But there is a need to start immediately the Second Phase of works.

10.4.4. The Broad Schematic break up of 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 are as follows :-

in lakhs

Major Heads / Minor Heads of Development	Eleventh Plan 2007 - 2012		Annual Plan 2011- 2012	Twelfth Plan 2012 - 2017 Projected Outlay	Annual Plan 2012- 2013		Proposed Outlay for Annual Plan 2013-14
	Outlay	Actual Expenditure	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
Direction and Administration	647.40	252.40	48.65	570.00	18.60	18.60	197.60
Fine Arts Education	540.60	812.13	720.68	2950.00	886.82	636.82	455.80

Major Heads / Minor Heads of Development	Eleventh Plan 2007 - 2012		Annual Plan 2011- 2012	Twelfth Plan 2012 - 2017 Projected Outlay	Annual Plan 2012- 2013		Proposed Outlay for Annual Plan 2013-14
	Outlay	Actual Expenditure	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
Promotion of Arts & Culture	1265.20	876.39	174.55	7660.00	1005.15	655.15	861.45
Archaeology and Archaeological Survey	284.80	101.36	13.50	420.00	2.30	2.30	2.30
Archives	284.20	60.42	10.70	380.00	1.10	1.10	155.10
Public Libraries	641.40	353.36	85.49	1220.00	32.15	32.15	87.55
Museum	455.60	262.75	41.25	415.00	15.10	15.10	95.00
Anthropological Survey	270.20	14.85	3.60	115.00	2.20	2.20	72.20
Other Expenditure	1310.50	1147.88	203.80	3770.00	836.58	836.58	1023.00
State Cultural Complex, Shillong under PWD (Capital Outlay)	300.00	210.00	40.00	500.00	150.00	150.00	150.00
Special Assistance Schemes (SPA)		150.00					
Special Central Assistance (SCA)		1700.00	1700.00		3000.00	3000.00	
Total	6000.00	5941.54	3042.22	18000.00	5950.00	5350.00	3100.00

10.5. MEDICAL AND PUBLIC HEALTH

10.5.1 Promotion of health care to the people is the priority of the Government. With this objective in view, the Department aims at strengthening and consolidating the existing health care facilities and extension of outreach services to the populace of the State through its network of Hospitals, CHC, PHCs, Sub-Centres and grass root field workers leading to improved quality of life, well being of the people and reduce burden of diseases which in turn will increase economic productivity and growth. This will be achieved through (i) various health programme and parameter under NRHM (ii) Strengthen Public health infrastructure (iii) Improve professionalization of health service delivery (iv) Improve convergence of health related activities of various sectors of Government (v) Increase Public Private Partnership (vi) Improve monitoring. Accountability and transparency of the system (viii) Popularization of alternative medicine system like AYUSH and (viii) Ensuring access to essential drugs in Public Health System.

In addition, the **Megha Health Insurance Scheme (MHIS)** has been introduced to cater to the medical needs of the citizens of the State other than Government

employees who are already covered, to offset hospitalization cost. The insurance cover is up to ` 1,60,000/- per household with premium of ` 31 per family per year.

10.5.2 The projected Twelfth Plan (2012-2017) outlay for Health & Family Welfare Department is ` 196000.00 lakh. During 2012-13 an outlay of ` 27150.00 lakh was approved which includes ` 375.00 lakhs for DHS (Research), ` 1900.00 lakh & ` 1200.00 lakh under SCA for setting up of Medical College in the State and implementation of Universal Health Insurance scheme, ` 500.00 lakh for upgradation of Health infrastructure including Mobile Hospitals and ` 2875.00 lakh as State Share for NRHM & EMRI. The anticipated expenditure is ` 28150.00 lakh. **The Annual Plan 2013-14 proposed outlay of ` 23050.00 lakh includes ` 375.00 lakhs for DHS (Research).**

Programmes to be taken up during 2013-14 are briefed below:

10.5.3 NATIONAL RURAL HEALTH MISSION (NRHM)

The NRHM was launched in April 2005 in the state with a view to bring about marked improvement in the health System and health Status of the people. The Mission seeks to provide universal access to equitable, affordable and quality health care to the people and especially the poor and vulnerable section of community residing in the rural areas through out the country. The state and the District Health Mission and Societies are constituted for effective implementation of the goals of the Mission.

The National Rural Health Mission seeks to adopt a sector wide approach and subsumes key national programmes, such as RCH-II Programme, the national disease Control Programme and Integrated Diseases Surveillance.

In line with the goals of the Mission the targets proposed to be achieve under NRHM will be as follows:-

- a. **IMR** to be reduced to **30/1000** live births.
- b. **MMR** to be reduced to **100/10000,000**.
- c. **TFR** to be brought to **2.1**
- d. **Malaria mortality reduction rate 50% upto 2012.**
- e. **Cataract Operation:** increasing to **1000** cases per year until **2012**.
- f. **Leprosy prevalence rate:** to be brought to less than **1/10,000**.
- g. **Tuberculosis DOTS Services:** from the current rate of **1.8/10,000,85%** cure rate to be maintained through the entire Mission period.
- h. **34 Community Health Centres** to be upgraded to **Indian Public Health Standards**.
- i. **Utilisation of First Referral Units** to be increased from **less than 20% to 75%**.
- j. Link Workers (**ASHA**) will be engaged in all the Villages of the State (5438 ASHAs in place against a total of 6180 is required).
- k. National Disease Control Programmes have been integrated with NRHM to ensure a more effective delivery mechanism. Focus of NRHM on Reproductive and Child Health (RCH) will continue with existing programmes like the Janani Suraksha Yojana (JSY), Janani Shishu Suraksha Karyakram (JSSK) to ensure that institutional deliveries are further improved. Under the State Plan, additional incentives are being given to the ASHAs and the Meghalaya Maternal Benefit Scheme of ` 5,000/- per institutional delivery for pregnant mothers.

10.5.4 INFRASTRUCTURE

A. Medical Institution

- At present the Department has 12 hospitals, 29 CHC's, 108 PHCs and 408 Sub-Centres. The strategy of the Department during the plan period is to upgrade the existing Hospital by providing more beds and facilities with a view to improve patient- to- bed ratio (1.730) drastically. It will also focus on upgradation of CHC's to Hospitals on case to case basis Simultaneously, the Department will also set up new CHC's PHCs and Sub Centres to cover more population of the state as per the norms.
- The Department would achieve the goal to set up additional 5 CHCs, 29 PHCs and 10 Sub Centres during the period.
- Female Health Worker Training Institutes at Shillong and Rongkhon will be upgraded.
- Blood Bank Unit at all District Hospitals with 24 hours delivery services would be set up.
- The biggest challenge of the sector today is the huge gap in human resource requirement and availability. The department is meeting the challenge by setting up two medical colleges in the State at Shillong and Tura. In addition, 360 GNM posts have been sanctioned to augment nursing care in the State.
- A State of the Art 12 bedded ICU facility has been sanctioned at Civil Hospital, Shillong at a cost of ` 4.50 crore. A modern CT scan, MRI and Digital X-ray in the same facility will be commissioned soon. Upgradation of equipment infrastructure and development of District Hospitals at Nongstoing, Nongpoh, Williamnagar and Tura has been sanctioned and the projects will be implemented in the coming financial year.
- To supplement the requirement of Sub-Centres as per the laid down norms, construction of 25 (twenty five) new Sub-Centres will be taken up in all the Districts. In order to ease the congestion of the old building in the Ganesh Das Hospital, one of the oldest Hospitals in the State, construction of the new building is in progress and- the new facility will be commissioned soon.
- To reaffirm the Government's commitment to increase the reach of health services and to make available specialized services to the people, the Government will set up on a PPP mode, a super-speciality hospital at a suitable location in Ri-Bhoi District. An amount of ` **50.00 lakh** has been earmarked for the purpose during the Annual Plan 2013-14.
- Proposal for upscaling the infrastructural facilities in 5 (five) CHCs i.e. Sutnga CHC, East Jaintia Hills District, Mawsynram CHC, East Khasi Hills District, Patharkmah CHC, Ri Bhoi District, Riangdo CHC, West Khasi Hills District and Resubelpara CHC, North Garo Hills District will be taken up subsequently to strengthen these institutions.

B. Manpower :

The Department is at present having a strength of 130 Specialist Doctors. 519 General Doctors, 51 Dental Surgeons, 1015 Nurses, 1000 Multipurpose Health Workers and 452 Para-Medical Staff.

The biggest challenge of the sector today is the huge gap in human resource requirement and availability. The department is meeting the challenge by setting up two medical colleges in the State at Shillong and Tura. In addition, 360 GNM posts have been sanctioned to augment nursing care in the State.

Keeping in view the resources available and the assessment to equip both Hospital and CHCs with specialized manpower including Nurses and Para-Medical Staff, the Department would provide these Institutions with the following:-

- Specialists to man Hospitals and CHCs.
- Medical Officers to man Hospitals, CHCs, PHCs.
- Nurses for Hospitals, CHCs, PHCs and Sub-Centres.
- Multipurpose Health Workers.
- Para-Medical Staff etc.

These would be done either by outsourcing/ reworking from NGOs and in PPP mode.

10.5.5 MATERNAL AND CHILD HEALTH & FAMILY WELFARE PROGRAMMES

MCH & FW Programme is taking a shift from normative to a need-based Client oriented programme with twin objectives of (i) Maternal and Child Health and (ii) Family Welfare Programme on the one hand to seek stabilization of population in the shortest time and on the other hand to seek improvement in the reproductive and child health status. To meet these objectives, a number of interventions are being attempted through various programmes including NRHM. Some of the main intervention under MCHB & FW Programme are (i) Reproductive and Child Health Programme (under NRHM) (ii) Training activities taken by Health & Family Welfare Centre, Shillong is an ongoing activity conducted in all the seven District of the State (iii) Civil Registration System of Births and Deaths and Vital Statistics (iv) Iodine Deficiency Disorder (IDD) Control Programme (v) Universal Polio Immunization Programme (UPIP).

10.5.6 Monitoring Accountability And Transparency :-

Monitoring is done at various levels, Regular audit is done by Accountant General and by the Chartered Accountants. It is proposed to improve monitoring by use of Information Technology and increased performance based accountability by decentralization and improving monitoring through concurrent sample surveys, social audit and institutionalization community management at all levels through the committee in the Sub-Centres, PHC, CHC and Hospital levels.

10.5.7 Popularisation of Alternative Medicine System like Ayush:-

- AYUSH will be established as a institution in all District Hospitals and CHCs.
- Medicines and treatment as a supporting base will be provided to supplement other treatment.
- All CHCs and Hospitals will be provided with at least 1 (one) Ayurvedic/ Homeopathic Physician.

10.5.8 Access to Essential Drugs :-

- All District Hospitals, CHCs and PHCs will support the need of common ailments with essential drugs.
- Essential drugs will be provided through these Medical Institutions free of cost. The budget provision will be double for this purpose.
- Concrete steps are taken to ensure availability of essential and life saving medicines to the poor in all PHCs, CHCs and Hospitals etc. To sustain these measures and to increase availability of free medicines, Government will adopt a policy of procuring generic medicines. The Weekly Iron Folic Supplement Programme (WIFS) to cater to the school students will be effectively implemented to combat the problem of anaemia.

10.5.9 Promotion/Modernisation of Traditional Medicines:-

A new scheme for promotion/modernization of traditional medicines which is assessable and efficacious for maintenance of public health and also provides opportunities for livelihood, trade for its practitioners as well as conservation of bio-diversity.

10.5.10 Centrally Sponsored Schemes :-

The National Programmes on control of Communicable Diseases will also be continued during the 12th Plan period, where special attention will be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases.

10.5.11 The broad break-up of the Eleventh Plan (2007-12) outlay & expenditure and outlay of the Twelfth Plan (2012-17) and the Annual Plan 2013-14 are indicated in the Table below:-

Sl. No.	Items	Eleventh Plan (2007-12) Projected Outlay at 2006-07 Prices	Eleventh Plan Actual Expenditure	Annual Plan (2011-12) Actual Expenditure	Twelfth Plan (2012-17) Outlay	Rs. in lakhs		Annual Plan 2013-14 Budgetted Outlay
						Approved Outlay	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1	01-Urban Health Services- Allopathy	16048.00	12501.09	4435.53	36678.70	8600.74	8600.74	8285.80
2	02-Urban Health Services- Other System of Medicines	1566.00	385.40	156.79	957.50	117.30	117.30	102.30
3	03-Rural Health Services- Allopathy	31946.00	23981.98	6787.30	44193.50	7284.70	7284.70	6566.50
4	05-Medical Education, Training & Research-	1823.00	1537.66	483.86	3631.50	598.40	598.40	598.40
5	06-Public Health-	1654.00	1470.58	418.40	3622.80	249.20	249.20	167.40
6	80-General (Other Expenditure)	2344.00	2591.92	1018.73	2019.00	1354.60	1354.60	1319.60
7	Medical College		2000.00	0.00	30000.00	1900.00	1900.00	250.00
8	RSBY		210.11	68.56	500.00	100.00	100.00	100.00
9	Roko Cancer		214.00	100.00	500.00	100.00	100.00	100.00
10	EMRI & NGO's		2911.76	831.44	7500.00	1884.80	1884.80	1150.00
11	DHS (R)		313.14	90.00	500.00	425.00	425.00	425.00

12	Incentive for Preventive Maternal Mortality & ASHA		780.26	780.26	1000.00	780.26	780.26	630.00
13	Meghalaya Health Insurance				6000.00	1200.00	1200.00	730.00
14	MIS for Health Services				500.00	100.00	100.00	100.00
15	Upscaling of Infrastructure				2500.00	500.00	500.00	500.00
16	Health Governance				1150.00	230.00	230.00	0.00
17	New Schemes if any				42850.00	-	1000.00	300.00
18	National Rural Health Mission	8000.00	4166.00	1500.00	11897.00	1725.00	1725.00	1725.00
	Total (Medical & Public Health)	63381.00	53063.90	16670.87	196000.00	27150.00	28150.00	23050.00

10.6 WATER SUPPLY AND SANITATION

10.6.1 The primary objective of the Water Supply and Sanitation Sector is for provision of sufficient and safe drinking water supply in both rural & urban areas including provision of rural & urban sanitation facilities. The task of providing water supply to the people of the State is becoming increasingly challenging due to increase in population, irregular and inadequate rain and pollution of surface waters being caused by discharges of domestic wastes including waste due to Mining and Industrial activities.

10.6.2. During the Twelfth (2012-17) Plan, the Projected State Plan Outlay is **Rs.120000.00 lakhs**, Approved Outlay during 2012-13 is **Rs.26225.00 lakhs** and the Annual Plan 2013-14 proposed outlay is **Rs. 18440.0 Lakhs**.

10.6.3. BRIEF WRITE-UP OF THE ELEVENTH PLAN UNDER THE STATE PLAN:-

The projected State Plan outlay during the 11th Plan under Water Supply & Sanitation Sector was **Rs.58099.00 lakhs** while the actual expenditure was **Rs. 39169.82 lakhs**.

With regard to **Rural Water Supply Programme**, the approved outlay under State Plan during 11th Plan (2007-12) was **Rs. 25009.00 lakhs**, as against this, the expenditure was **Rs. 27423.01 Lakhs**. During the 11th Plan, 1029 number of Not covered/Partially Covered and Iron affected habitations have been provided with safe drinking water supply.

Under Urban Water Supply Programme, there are 11 numbers of projects taken up under NLCPR. Out of the 11 numbers of projects, Tura phase III WSS, Nongpoh WSS, and Mairang WSS were completed. Other projects are under different stages of implementation.

Modification of Pumping System of Greater Shillong Water Supply Project (Phase I & II) which envisages replacement of Pumping Machineries for Stage II Pumping System and Treatment Units of 34.05 Mld Water Treatment Plant, Modernization of 33/6.6Kv 2x2.5Mva Sub: Station of the Project, Installation of Variable Voltage Variable

Frequency Drive (VVVFD) for Stage I & Stage II Pumping System including Installation of Automation Control and visualization system for both Pumping System and Water Treatment Plants were taken up with fund made available under State Plan. Though replacement of Pumping Machineries for Stage II Pumping System is completed, other components of the Project are in the advance stage of Implementation.

The approved outlay for Urban Water Supply Programme during 11th Plan(2002-07) was **Rs.2715.00 lakhs** and the expenditure was **Rs. 2439.90 Lakhs**

Under **Rural Sanitation Programme**, the approved outlay for State share under Rural Sanitation Programme during 11th Plan (2007-12) was **Rs. 2300.00 lakhs** and the expenditure was **Rs. 2350.00 Lakhs**

10.6.4 IMPLEMENTATION OF SCHEMES/PROGRAMMES PROPOSED DURING 2013-14: -

Under **Rural Water Supply Programme**, the target is to cover all the remaining partially covered/slipped back habitations as well as Quality Affected Habitations. Methodology will be evolved and appropriate measures/steps will be taken to rehabilitate Affected Water Supply Schemes in Iron affected and coal mining areas for providing safe drinking water to the people residing in those areas. Efforts will be made to cover the remaining uncovered Govt./Govt. aided schools & SSA schools which came up before 2006 and Anganwadis housed in permanent Govt. building. Schools having water quality problem will be provided with Stand Alone Water Purification System. Harvesting water from cloud through Implementation of Moisture to Water Project, has also been taken up for implementation.

As on 01-04-2012, the liability of ongoing scheme under the Rural Water Supply programme including State share for Centrally Sponsored Scheme is Rs. 19747.00 Lakhs

Out of 9326 nos. of total Habitations in Meghalaya there exists 4326 nos. of habitations which are **Partially Covered** both in terms of coverage or per capita availability. Of these, 600 numbers have been targeted for full coverage during 2012-13. Provision of safe drinking water supply to these remaining Partially Covered Habitations, including other Newly Identified Partially Covered Habitations (slipped back from fully covered category due to various reasons including drying up of sources etc) will be taken up during 2013-14.

There exists 97 nos. of **Iron Affected Habitations** in the State, of these, 40 nos. was targeted for coverage during 2012-13. Steps would be taken for coverage of these remaining 57 nos. of Iron Affected Habitations and any newly identified Water Quality Problems Habitations during 2013-14.

During 2012-13, the availability of fund under Rural Water supply Programme was **Rs. 7500.00 Lakhs**. The anti-expenditure is expected to be **Rs. 7500.00 Lakhs** and the physical achievement is expected to cover 100 number of habitations. The proposed outlay during 2013-14 is **Rs. 7500.00 Lakhs**. Shortage of fund under this programme may jeopardize the completion schedule of the projects.

In the **Urban Water Supply Programme**, emphasis will be given to Improvement & Augmentation of water supply to all Urban Areas of the State both in respect of coverage, per capita availability as well as reliability and quality. Possible funding for

these Projects under different programme like JNNURM, Urban Infrastructures Development Scheme for Small and Medium Town (UIDSSMT), etc. will be explored.

Emphasis will also be given on completion of the On-going Urban Water Supply Projects including Modification of Pumping System and Replacement of Treatment Units. Implementation of Tura WSS (Phase I & II) funded under the 13th Financial Commission Award and Nongstoin WSS would also be taken up during 2013-14.

The on-going GSWSP (Phase III) funded under JNNURM by MoUD, GOI will be completed during 2013-14.

The liability for ongoing schemes under Urban Water Supply Programme including Nongstoin WSS and state share for NLCPR projects as on 01-04-2012 is Rs. 15214.00 Lakhs

The proposed outlay during 2013-14 is **Rs. 800.00 Lakhs**. Shortage of fund under this programme will jeopardize the time for completion of on-going schemes under the programme.

Rural Sanitation Programmes is being implemented in the State for providing sanitation facilities in Individual Households, Schools, ICDS etc. The proposed outlay during 2013-14 is **Rs. 1483.00 Lakhs**.

The Approved Outlay for **Urban Water Sanitation Programmes** during 2012-13 is **Rs 30.00 Lakhs** and the expenditure is expected to be utilised in full. The Proposed Outlay during the Annual Plan 2013-14 is **Rs. 105.00 Lakhs**.

Other Programmes:-

During 2013-14, the 13th Finance Commission Award has provided an amount of **Rs. 1250.00 Lakhs** for Augmentation of Tura Phase-I & II WSS and the expenditure is expected to be utilised in full.

Few New Circles, Divisions, Sub Divisions are also required to be created and **Rs. 63.00 Lakh** is proposed for the Annual Plan 2013-14.

Construction of building both non-residential & residential for office & accommodation of the staff were taken up during the Annual Plan 2013-14 of which the amount of **Rs. 105.00 Lakhs** for Non-Residential Building and **Rs. 82.00 Lakhs** for Residential Building is proposed.

Grants Under Article 275(1) : During 11th plan, a project for water supply to SOS village was sanctioned for funding under Article 275 (1) costing **Rs 66.06 Lakhs**. Of this, **Rs 33.03 Lakhs** was made available during 2010-11, leaving **Rs 33.03 Lakhs** yet to be released. During 12th Plan, an amount of **Rs 100.00 lakh** is proposed under the Programme, of which **Rs 33.03 Lakh** would be for ongoing/ spill over scheme.

10.6.5 The break-up of the Proposed State Plan Outlay of **Rs.120000.00 lakhs** during the Twelfth Plan, the anti-expenditure and the Annual Plan 2013-14 are given below:-

(Rs. in Lakhs)

Major Head/Minor Head of Development	11 th Plan (2007-12) projected outlay at 2006-07 prices	11 th Plan (2007-12) Actual expenditure	12 th Plan (2012-2017) Proposed Outlay	Anti-expenditure 2012-13	Budgeted Outlay 2013-14
1	2	3	4	5	6
Rural Water Supply Programme	33000.00	27423.01	65000.00	7500.00	7500.00
Urban Water Supply Programme	17400.00	2439.90	22300.00	800.00	800.00
Rural Sanitation Programme	1200.00	2350.00	2600.00	1483.00	1483.00
Grants in aid to MPCB	690.00	130.00	500.00	30.00	30.00
Urban Sanitation Programme	500.00	0.00	3700.00	30.00	30.00
Finance Commission Award	400.00	1250.00	3750.00	1250.00	1250.00
Rural Clean Locality Award				117.00	117.00
Urban Clean Locality Award				75.00	75.00
Urban Water Supply Maintenance	500.00	280.98	2500.00	235.00	275.00
Moisture to water project		1900.00	10000.00	0.00	1.00
Water & Sanitation coverage for Schools				450.00	1100.00
Community Water Purification Programme				0.00	
EAP (JICA)				7000.00	4000.00
Development of sustainable water supply scheme by replacement of existing WDT schemes				2000.00	
Art. 275 (1)		33.03	100.00		
Ongoing & Last Mile WSS Project				1200.00	
Nongstoin Urban WSS				225.00	
Greater Ampati WSS				3000.00	1000.00
Arpdah Farming Combined WSS (SPA)				600.00	500.00
Sub-Total	53690.00	35806.02	110450.00	25995.00	18161.00
Other Programmes					
Direction and Administration	2599.00	1520.00	6500.00	100.00	63.00
Non-Residential Building	550.00	1104.15	1250.00	50.00	105.00
Residential Building	550.00	687.94	1000.00	50.00	82.00
Survey	60.00	0.71	50.00		
IEC Cell					
Computerisation project	100.00		100.00		
Water Quality Surveillance/Strengthening District Laboratories	150.00		250.00		
Grants in aids to SEIAA	400.00	50.00	400.00	30.00	29.00
Total Other programme	4409.00	3362.90	9550.00	230.00	279.00
Total Water Supply & Sanitation Sector	58099.00	39169.82	120000.00	26225.00	18440.00

10.6.6 CENTRALLY SPONSORED SCHEMES ACHIEVEMENTS DURING THE 11TH PLAN:-

The funds released by the Government of India under Centrally Sponsored schemes during the 11th Plan period was **Rs. 44343.24 Lakhs** and the expenditure was **Rs. 42250.12 Lakhs**.

Under the National Rural Development Water Supply (NRDWP), the Government of India has released **Rs. 37349.08 Lakhs** and the expenditure was **Rs. 35315.45 Lakhs**. A total numbers of 2587 habitations have been provided with safe drinking water supply, 1397 nos. of Schools and 369 nos. of ICDS Centres have been provided with water supply.

Under the **Total Sanitation Campaign (TSC)**, the Government of India has released **Rs. 6178.03 Lakhs** during the 11th Plan. The physical achievement for coverage of different items under Total Sanitation Campaign (TSC) during 11th Plan is indicated below :-

Sl No.	Items	Nos. constructed during 11 th Plan
1.	(a) IHHLBPL	152082
	(b) IHHLAPL	65456
	Sub -Total	217538
2.	Schools Toilets	7921
3.	Anganwadi Toilets	1610
4.	Sanitary Complex	161
5.	Rural Sanitation Mart	11
6.	SLWM	16

The Cumulative Physical Progress under TSC since inception of the State till March 2012 is as indicated below:-

Sl No.	Item	Objective as Re-revised	Achievement up to March 2012	Percentage Achieved	Balance to be achieved
1.	IHHLs	301833	218198	72.29 %	83635
2.	School toilets	10331	7980	77.24 %	2351
3.	Aganwadi toilets	1851	1610	86.98 %	241
4.	Sanitary Complex	290	163	56.21 %	127

10.6.7. PROGRAMMES DURING 2013-14 :-

Under the **National Rural Drinking Water Programme (NRDWP)**, provision of safe drinking water in rural areas including Schools & ICDS, drinking water security & sustainability has been included under Flagship Programme. Provision of safe drinking water supply to remaining Partially Covered Habitations, where shortage of drinking water supply exists and other newly identified partially covered habitations (slipped back from fully covered category due to various reasons including drying up of sources etc) and quality affected habitations will be taken up for providing adequate safe water supply as per the guidelines of Govt. of India.

The Government of India has revised the norms for per capita requirement of drinking water from 40 LPCD to 55 LPCD and provision of house connection in Rural Areas in a phased manner as compared to existing system of supply from Stand Post. Moreover, as per 2011 Census, the total number of villages in the State has increased to 6851 numbers compared to 5952 numbers as per 2001 Census. This will lead to new areas to be provided with water supply. This would necessitate augmentation of water supply in almost all the villages/habitations including earlier fully covered category habitations.

The liability of ongoing schemes under NRDWP as on 01-04-2012 is Rs. 50304.00 Lakhs. The State Level Sanctioning Committee has cleared projects worth Rs. 33338.00 Lakhs during 2012-13 and the Government of India has released **Rs. 9739.22 Lakhs** during 2012-13. The Government of India fixed the target of covering 545 numbers of slipped back/partially covered habitations and 40 numbers quality affected habitations. All efforts are being done to cover the targeted habitations subject to availability of adequate resources. The proposed outlay during the Annual Plan 2013-14 is **Rs. 7176.00 Lakhs**. Out of the total proposed target of 616 numbers of habitations during 2013-14, 416 numbers will be covered under Central Programme.

In respect of providing water supply to schools and ICDS, the tentative target during 2013-14 would be to cover 900 numbers of schools & 626 numbers of ICDS with adequate safe water supply. Stress would be given for completion of spill over schemes of 11th Plan. However few new schemes would have to be taken up considering the target fixed for coverage of habitations & schools under 20 point programme during 2013-14.

With regard to Total Sanitation Campaign (TSC)/Nirmal Bharat Abhiyan (NBA), the guidelines of the Government of India will be continued to achieve 100% Sanitation coverage within the Plan period. School health, hygiene & sanitation shall be centre stage of the TSC project implementation with focus on Individual Household Latrines, solid & liquid waste management including vigorous activities for transiting from the existing **“Free-Open-Defecation”** status to achieve **“Open-Defecation-Free”** status of villages/habitations. Total Sanitation Campaign (TSC) has been given extra impetus by Government of India and renamed as Nirmal Bharat Abhiyan (NBA) with more thrust on awareness campaign, Solid Liquid Waste Management in Rural areas apart from covering all households with sanitation facilities, construction of Schools and Anganwadis Toilets etc.

During 2012-13, Government of India released **Rs. 2540.01 Lakhs** under TSC. Efforts are being made to achieve the target set under the programme.

The tentative target under TSC during 2013-14 would be as below:-

SI No.	Item	Tentative Target for 2013-14
1.	IHHLs (Individual house hold latrines)	47291
2.	School toilets	10746
3.	Anganwadi Toilets	737
4.	Sanitary Complex	114

Under **Water Quality Monitoring & Surveillance**, establishment of Sub-Divisional level laboratories and strengthening of district level laboratories, distribution of Field Testing Kits (FTKs) to villagers and training of people in water quality etc. is taken up. The Government of India released **Rs. 21.62 Lakhs** under the programme during 2012-13. In

addition, there was an unspent balance of **Rs.112.20 Lakhs**. The proposed outlay during the Annual Plan 2013-14 is **Rs. 234.00 Lakhs**.

Under **NRDWP (Support)**, the IEC activities, MIS, HRD training etc. are taken up. There was no release under the programme during 2012-13. There was an unspent balance of **Rs. 252.00 Lakhs** as on 01-04-2012 out of which Rs. 227.00 Lakhs is likely to be utilised during 2012-13. The proposed outlay for the Annual Plan 2013-14 is **Rs. 415.00 Lakhs**

10.6.8. PROPOSED OUTLAY DURING TWELFTH PLAN (2012-17), ANTI-EXPENDITURE DURING 2012-13 AND PROPOSED OUTLAY FOR 2013-14 UNDER CENTRALLY SPONSORED PROGRAMME:-

The outlay projected under Centrally Sponsored Programme during Twelfth Plan is **Rs. 92672.00 lakhs**. An amount of **Rs.21127.00 lakhs** is proposed for the Annual Plan 2013-14. The details are given in the table below:-

(Rs. In lakhs)

Programme	11th Plan (2007-12) Actual Expenditure	12th Plan (2012-17) Proposed Outlay	Anticipated Expenditure (2012-13) as per Outlay	Proposed Outlay for 2013-14
NRDWP (Programme) for Rural Water Supply	35315.45	85400.00	9739.22	7176.00
RGNDWM Submission Programme	15.00	0.00	0.00	0.00
AUWSP for Urban WSS	0.00	0.00	0.00	0.00
Est. of Monitoring Cell & Investigation Units.	0.75	0.00	0.00	0.00
Computerization	63.51	0.00	0.00	0.00
Water Quality Monitoring & Surveillance	0.00	0.00	21.62	234.00
NRDWP (support)	326.96	4270.00	0.00	415.00
Rural Sanitation Services	6344.62	3000.00	2540.01	13300.00
Flood Damage	0.00	0.00	0.00	0.00
Providing Library facilities	0.00	2.00	2.00	2.00
Jalmani	183.83	0.00	0.00	0.00
Total:	42250.12	92672.00	12302.85	21127.00

10.6.9. THE PHYSICAL TARGET FOR THE TWELFTH PLAN (2012-17), ANNUAL PLAN (2012-13) & ANNUAL PLAN (2013-14) FOR THE QUANTIFIABLE ITEMS ARE INDICATED BELOW:-

Sl. No.	Item	Unit	Target 12 th Plan (2012-17)	Target (2012-13)	Target (2013-14)
(1)	(2)	(3)	(4)	(5)	(6)
1.	Rural Water Supply Programme:				
	(A) Habitations to be provided with adequate safe drinking water supply				
	(a) State Sector	No. of habitations	1452	150	200
	(b) Central sector	No. of habitations	2400	450	416
	(B) Population Benefited	Lakhs No.			
	(C) School/ICDS to be provided with adequate safe drinking water supply				

	(a) Schools	No.	4205	1000	900
	(b) ICDS Centres	No.	1500	300	626
2.	Rural Sanitation Programme:				
	(a) Individual household latrines	No. of units	89356	50000	47291
	(b) School Toilets	No. of units	2740	1200	10746
	(c) Sanitary Complex for Women	No. of units	155	40	114
	(d) Rural Sanitation Mart	No. of units	33	5	21
	(e) Balwadi Toilets	No. of units	246	150	737
	(f) SLWM	No. of units	150	15	1093
3	Urban Water Supply Programme:				
	No. of Schemes	No. Completed	10	1	2
	Population benefited	In Lakhs	5	0.05	0.6

10.6.10 Owing to the resource constraints under State Plan against the required coverage under Water Supply Programme, efforts will be made to source the necessary funds under NLCPR.

11.7 (A) GENERAL HOUSING

11.7(A):1 OBJECTIVES:

The main objective of housing programme is to make available shelter to those needy people and to up-grade the houses making them more durable and cheaper in the long run. The thrust is on the Economically Weaker Section and Low Income Group particularly in the rural areas.

11.7(A):2 GOALS:

Since housing shortage in the State is very high, the Department has implemented Housing Scheme like Rural Housing Scheme which could achieve only 1/3rd of the housing needs of the poor houseless villagers. So the Department has to tackle a huge backlog of the houseless people in the rural areas.

Various other schemes will help people in building houses, gradation of existing houses under P.M.G.Y. (Rural Shelter), IAY, other Centrally Sponsored schemes, Housing Loan from various Housing Institutions etc. These efforts are likely to mitigate the problem to a certain extent. However, even with all efforts gaps would continue to remain. Besides, efforts will have to shift from individual houses to improving the habitats and habitations in an integrated manner.

11.7(A):3 STRATEGIES:

In order to achieve the objectives, Government will act as catalyst to:

- (i) Facilitate flow of Housing Finance from various institutions and encourage Self Financing Group Housing Society, supply of developed plots under hire purchase schemes on easy installments.
- (ii) Dissemination of technical information and provide guidance especially on low cost innovative techniques involving locally available materials.
- (iii) Inter-Departmental & Inter-Agency Co-ordination to integrate other physical inputs in the field of Housing like rural water supply, low cost sanitation, rural electrification, social forestry etc.

11.7(A).4 REVIEW OF THE ELEVENTH PLAN:

The Eleventh Plan approved outlay for the housing sector was **Rs 12148.00 lakh** and the actual expenditure was **Rs 3438.71 lakh**.

11.7(A).5 PROPOSED OUTLAY FOR 12TH PLAN (2012-2017) & ANNUAL PLAN 2012-13:-

The Twelfth Five year Plan projected outlay is **Rs 5400.00 lakhs**. The current year **2012-13** approved outlay is **Rs 800.00 lakh** and the anticipated expenditure is **Rs 150.00 lakhs**. of the 11th Plan to about **Rs 3505.05 lakh**.

An Outlay of **Rs 4320.00 lakhs** which includes **i) Rs650.00 lakhs under Rural Housing Scheme** and **ii) Rs3500.00 lakhs for Affordable Housing Scheme** is proposed for the **Annual Plan 2013-14** for implementation of the schemes briefly, described below.

(a) RURAL HOUSING SCHEME:

Rural Housing Scheme is the major and important Scheme of the Housing sector. This Scheme is continuing from the year it was introduced in 1981-82. The main purpose of the Scheme is to extend housing facilities to the houseless families living in the rural areas of the State. Under this Scheme, 3 (three) bundles of C.G.I. Sheets are given as grant-in-aid to the selected genuine houseless poor families from the villages who own a plot of land and willing to construct a house up to the roof frame level with their own resources.

During the 11th Plan Period an amount of **Rs 8350.00 lakhs** is approved under this scheme to cover **48,270 families** and the Department was able to achieve only **9850 families**.

The 12th Plan Projected Outlay is **Rs 3750.00 lakhs** and the amount of **Rs 650.00 lakhs** is proposed for the **Annual Plan 2013-14** to cover 3638 families. During Annual Plan 2013-14, the Government has approved in principle the proposal of the Housing Department to modify the mode of implementation of the Rural housing Scheme and to change the nomenclature of the Scheme to Meghalaya Housing Scheme.

(b) DIRECTION AND ADMINISTRATION:-

During the **Annual Plan 2013-14** with an Outlay of **Rs 25.90 lakhs** it is proposed to strengthen the administrative set up by creation of a new posts, purchase of vehicles, purchase of computers etc.

(c) TRAINING:-

Training and introducing of Awareness Programme techniques in cost effective and eco-friendly technology in housing matters will be continued during the Annual Plan 2013-14.

(d) MEGHALAYA STATE HOUSING BOARD:

Grant- in –aid to Meghalaya State Housing Board will be continued during the Twelfth Plan to partly meet the administrative expenses of the Board and the Outlay of `15.00 lakhs is proposed during the **Annual Plan 2013-14** .

(e) RENTAL HOUSING SCHEME:

Rental houses will be built in all places where there is a demand for such accommodation mainly for the State Government Employees on transferable job. During the 11th Plan, the Department has constructed one Double storied building at Jowai comprising of 8 M.I.G. units , one 3 storied building each comprising of 6 M.I.G. units at Shillong, Tura and Williamnagar and 2 storied building comprising of 4 flats of MIG Rental houses at Nongstoin.

In addition to the above, 4 Nos. E.W.S. Rental houses at Jowai and another 11 L.I.G. and 10 E.W.S. Rental houses are also constructed at Williamnagar.

During the 12th Plan period it is targeted to construct 17 Nos. MIG and 15 Nos. LIG Rental houses in the District Headquarters. During Annual Plan 2013-14 with an Outlay of `70.00 lakhs, it is proposed for completion of Rental houses constructed at Jowai, Tura and Nongstoin.

(f) DEPARTMENTAL RESIDENTIAL & NON-RESIDENTIAL BUILDING:

Under this scheme, the Department has built several number of residential units in all the District Headquarters to give accommodation to its staff. Due to paucity of fund and non-availability of land only a small percentage of the staff has been provided adequate residential accommodation. Scarcity of rental accommodation and exorbitant rent posed a great problem to the staffs, which is a big irony for a Department considered as a nodal agency for Housing. Besides the construction of residential building, other developmental works are also carried out by the Department, like construction of Departmental Godown etc.

(g) LAND ACQUISITION AND DEVELOPMENT SCHEME:

The Scheme envisage acquisition, develop and provision of amenities provided then sole/ leased out to those families mostly in town who do not own any plot nor can they get suitable plot at reasonable price. During the Eleventh Plan the Department has been acquired land at Jowai, Nongstoin, Shillong and Tura and during Twelfth Plan it is proposed to acquire 2 hectares of land and to develop 2.7 hectares of the acquired land.

NEW SCHEME :-

a) Affordable Housing Scheme:-

This is a new scheme initiated by the State Government for promotion of housing for the Economically Weaker Section (EWS) and Low Income Group serviced with basic amenities, it will be implemented from the **Annual Plan 2013-14** onwards with the proposed Outlay of ` **.3500.00 lakhs**,

11.7(A).6 The Board schematics Eleventh Plan approved outlay and expenditure and the proposed outlay for the Twelfth Five Year Plan and Annual Plan of the above Schemes are indicated in the Table below:

SL. NO	Name of the Scheme	Eleventh Plan Approved Outlay	Eleventh Plan Actual Expenditure	Annual Plan 2011-12 Actual Expenditure	Twelfth Plan Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
						Approved Outlay	Anticipated Expenditure	
1	Rural Housing Scheme.	8350.00	2993.70	650.00	3750.00	650.00	0.00	650.00
2	Direction and Administration.	165.00	112.71	24.25	250.00	45.00	45.00	25.90
3	Training.	10.00	-	0.00	10.00	0.10	0.10	0.10
4	Assistant to the Meghalaya State Housing Board.	115.00	46.00	10.00	110.00	10.00	10.00	15.00
5	EWS/LIG Loan-cum-subsidy Scheme.	2000.00	NIL	-	NIL	Nil	Nil	-
6	Rental Housing Scheme.	608.00	146.07	35.46	480.00	40.00	40.00	74.00
7	Departmental Residential and Non-Residential Building	100.00	99.28	13.95	430.00	35.00	35.00	50.00
8	Construction of EWS Houses.	100.00	NIL	-	-	Nil	Nil	-
9	Land Acquisition and Development Scheme.	150.00	40.95	-	370.00	19.90	19.90	5.00
10	Middle Income Group Housing Scheme.	500.00	NIL	-	Nil	Nil	Nil	-
11	Construction of Night shelter	50.00	Nil	-	Nil	Nil	Nil	-
12	Affordable Housing Scheme.	-	-	-	-	-	-	3500.00
TOTAL		12148.00	3438.71	733.66	5400.00	800.00	150.00	4320.00

10.7 (B) POLICE HOUSING (Residential)

10.7 (B).1 The Projected outlay for Police Housing sector is ` 3900.00 lakh. During 2012-13, an outlay of ` 600.00 lakh has been approved of which the anticipated expenditure is ` 1048.00 lakh.

10.7(B).2 Construction of police quarters at various police station complexes, out post complexes, check post complexes, battalion office complexes are proposed to be taken up during the 12th Plan period.

10.7(B).3 Further, the Government has sanctioned the construction of 50 tubular steel structure barracks at different locations of the State for accommodation of forces deployed for law and order duties and counter insurgency operations.

10.7(B).4 **During 2013-14, an allocation of ` 750.00 lakh is proposed for construction of residential buildings.**

10.8 URBAN DEVELOPMENT

10.8.1 Urban centres in Meghalaya play an important role in the economic development of the hill State and also act as catalysts for the development of the rural hinterland. Urbanization in Meghalaya has maintained a steady pace, which recorded 20.07 % during 2001- 2011 i.e., an increase of 0.40 % from 1991-2001. The urban population growth recorded 31.03 % as against the 27.82 % population growth of the State. The number of urban settlements have also increased from 16 to 22 during the period. It is expected that the increasing trend of urbanisation will continue its momentum during 2011-2021 with the increasing thrust of development impetus being given in this region. Provision of desired level of physical amenities and physical infrastructure, setting up of a new township near Shillong, strengthening of the local bodies in the urban centers, upgradation and improvement of the slum areas including poverty alleviation are given priority.

10.8.2 In this backdrop, the Policy of the Government is aimed towards decentralizing the activities and orderly growth of urban centers / potential growth centers through creation of infrastructure in these towns. Hence, provision of desired level of physical amenities and physical infrastructure, setting up of a new township near Shillong, strengthening of the local bodies in the urban centers, upgradation and improvement of the slum areas including poverty alleviation were given priority.

10.8.3 The approach for the **Twelfth Five Year Plan** will however be more focused on long term strategic urban planning and development of small & medium towns to ensure spatial equilibrium, development of satellite town/peripheral area to accommodate future growth and strengthening the urban infrastructure with emphasis of accessibility of services to the vulnerable section i.e., urban poor.

The Projected outlay for the 12th Plan is ` 137000.00 lakhs. The approved outlay for 2012-13 is ` 30850.00 lakhs and the anticipated expenditure is ` 20550.00 lakhs. The proposed outlay for the Annual Plan 2013-2014 is Rs. 27200.00 lakhs.

10.8.4 Proposals for the Annual Plan (2013-2014)

The proposal for the Annual Plan includes continuation of major central programmes viz., Jawaharlal Nehru National Urban Renewal Mission (JNNURM) and IHSDP besides the State Plan Schemes which will continue. It is also proposed to accelerate implementation of NERCCDIP in Shillong assisted by ADB.

The proposed schemes and programmes to be implemented in the Annual Plan are as follows: -

STATE SECTOR SCHEMES

1. **SPECIAL URBAN WORKS PROGRAMME INCLUDING CHIEF MINISTER'S URBAN DEVELOPMENT FUND:**

The programme implemented in the urban constituencies of the state with a view to generate wage employment besides creation of socially and economically useful asset for improvement of social, economic and environmental conditions in consonance with the policy of Government of India for MP Local Area Development Programme. The schemes are identified by the member of Legislative Assembly on the felt need at the local level and implemented through the Local Dorbar / Beneficiary Organizations or Implementation Committees set up at the Community level.

2. **ENVIRONMENTAL IMPROVEMENT OF URBAN SLUM:**

The Environmental Improvement of Urban slums scheme which is a part of the 20 Point Programme implemented in the Slum areas of Shillong, Tura, Jowai, Baghmara, Williamnagar and Nongstoin will be continued. The scheme has played a significant and satisfying role in the improvement of slum areas in the above towns.

3. **INFRASTRUCTURE DEVELOPMENT:**

The objective of the scheme includes development of town and community level urban infrastructure and land acquisition costs etc. Since the Urban Renewal Mission and the omnibus schemes for the other towns will focus on major infrastructure projects, it is envisaged that this scheme will continue in the Twelfth Plan in order to meet the town level and local level infrastructure.

4. **DIRECTION AND ADMINISTRATION:**

Under this scheme the budget provision is being provided to meet the administrative expenses such as salaries, office expenses and traveling expenses etc.

5. **TRAINING OF PERSONNEL:**

In order to ensure human resource development, the in-service staffs and officers are sponsored for training courses.

6. **ASSISTANCE TO LOCAL BODIES:**

Under this scheme Grant-in-aid assistance is extended to Urban Local Bodies and Development Authority for physical infrastructure works, purchase of vehicles etc.

7. **CONSTRUCTION OF DEPARTMENTAL BUILDINGS:**

Under this scheme work for construction of Residential and Non-Residential building in all the District Headquarters is being taken. With the setting up of Office at the District Headquarter of Ri Bhoi, the Office and Residential Complex have to be constructed. The residential accommodation of Officer and staff at Baghmara and the Office building at Williamnagar has also been proposed beside the requirement of other Districts.

8. **NEW SHILLONG TOWNSHIP:**

To accommodate the future population of Shillong, a proposal for setting up of a new township designed for 2,00,000 population was conceived by the department. An area of 2030 hectares has been identified to the east of the Shillong city. It is proposed to develop the

township as a joint venture involving both Govt. and private initiative. Govt. intervention is restricted to acquiring and developing 500 hectares of land while in the remaining areas only the bulk infrastructure will be laid by the Govt. Development in the 500 hectares is expected to provide the impetus for growth and development in the remaining 1530 hectares. Meantime, Detailed Project Report (DPR) of the different sectors like road, power, water supply, sewerage and drainage etc have been finalized. For the Annual plan 2013-14, an amount of ` 800.00 lakhs is being proposed for developing the infrastructures and creating service facilities.

FLAGSHIP PROGRAMME

JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM), URBAN INFRASTRUCTURE DEVELOPMENT SCHEME FOR SMALL & MEDIUM TOWNS (UIDSSMT) AND INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP):

Ministry of Urban Development and Ministry of Housing & Urban Poverty Alleviation, Government of India had launched a major programme called Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during December 2005. Out of 63 identified cities, Shillong has been selected under JNNURM while other towns have been qualify under the omnibus programme called Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) and Integrated Housing for Slum Development Programme (IHSDP). The sharing pattern is 90:10

Under JNNURIM, 3 projects under UI & G and 3 projects under BSUP for Shillong City, 2 projects under the omni-bus scheme- UIDSSMT and 3 projects under IHSDP have also been sanctioned by the Ministry of Housing & Urban Poverty Alleviation. The total project cost of all the projects as approved by Govt. of India is ` 34190.54 lakhs and implementation of these projects are at various levels of progress. The State Govt. has designated Meghalaya Urban Development Authority as the State Level Nodal Agency under JNNURM and the UIDSSMT and the Meghalaya Urban Development Agency as the State Level Nodal Agency for IHSDP.

A total amount of ` 24260.18 lakhs have been released till 2012-13 and the balance amount of ` 9930.36 lakhs is required during 2013-14 for completion of the approved on-going projects. Besides, for the new projects within the extended period of JNNURM Phase-1, approximately ` 6000.00 lakhs will be required.

EXTERNALLY AIDED PROJECT

NORTH EASTERN REGION CAPITAL CITIES DEVELOPMENT INVESTMENT PROJECTS(NERCCDIP):

Under the ADB assisted NERCCDIP for Shillong Tranche-I include (a) Consultancy Services on (i) Preparation of Detailed Project Report for Solid Waste Management and Sewerage System (ii) Institutional Development and Capacity Building and (b) Construction of short-term emergency landfill site at Marten.

1. For Infrastructure Development in Shillong City covering Solid Waste Management and Sewerage System, the consultancy work is a time based contract and targeted to be completed within 6 years i.e. 2015 with a total consultancy fee of Rs 10, 06, 61,330.00 (Rupees Ten Crore Six Lakhs Sixty One Thousand Three Hundred Thirty) only. The work under the consultancy service is ongoing and expenditure incurred till end of March 2013 is Rs 5.37 crores.

2. For Institutional Development and Capacity Building, the consultancy service for this sector has been completed on Sept 2012 with a total expenditure of Rs 3.88 crores. The total contract value for this work was Rs 5,47,73,120.00 (Rupees Five Crore Forty Seven lakhs Seventy Three Thousand One Hundred and Twenty)only.
3. With regard to the development of the Sanitary landfill (Civil work and supply of Equipment) at Marten, Shillong at an estimated amount of Rs 3.07 crores, the work has been awarded and work has started in March 2012 and is scheduled to be completed by September 2013. The overall physical and financial and financial progress till date is approximately 30%.
4. Release of funds under NERCCDIP:
Fund under NERCCDIP follows a reimbursement procedure i.e. statement of expenditure as per expenditure incurred by the State project implementation office is submitted to Ministry of Urban Development who makes the claim to ADB through Controller of Aids and Accounts, Ministry of Finance for reimbursement. Till date, the project office has received an amount of Rs 16.46 crores only from Government of India.

For the Tranche 2 project, the loan negotiation between Govt. of India, ADB and the loan signing has been completed on 19th November 2012 and the loan has become effective on 19th February, 2013. The 3rd Tranche is expected to start in end 2013 or early 2014.

CENTRALLY SPONSORED/ SECTOR SCHEMES

1. SWARNA JAYANTI SHAHARI ROZGAR YOJANA:

The unified urban poverty alleviation programme under the nomenclature SJSRY is being implemented in Shillong, Tura, Jowai, Williamnagar, Baghmara and Resubelpara. The scheme is projected towards the upliftment of the quality of life of urban poor through encouragement of self-employment and provision of wage employment. This programme has been under implementation since 1.12 1997.

2. RAJIV AWAS YOJANA:

A new scheme called Rajiv Awas Yojana for the slum dwellers and the urban poor has been introduced by the Government of India with an effort to create slum free India. Central Assistance will be provided to the State Govt. who had committed for adopting multi prong approach to address this issue of slum and will create enabling provisions to prevent growth of slums.

10.8.9 The Broad Schematic break up of 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 is given in the following table :-

in lakhs.

Major/Minor Heads of Development	Eleventh Plan 2007-2012		Annual Plan 2011-2012	Twelfth Plan 2012-2017 Projected Outlay	Annual Plan 2012-2013		Proposed Outlay Annual Plan 2013-14
	Outlay	Actual Expenditure	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
Infrastructure Development	500.00	816.59	178.83	1300.00	200.00	200.00	220.00
Special Urban Works Programme & Chief Minister's Special Urban Development Fund	3250.00	3250.00	870.00	3250.00	950.00	950.00	950.00
National Urban Information System	50.00	5.86					

Major/Minor Heads of Development	Eleventh Plan 2007-2012		Annual Plan 2011-2012	Twelfth Plan 2012-2017 Projected Outlay	Annual Plan 2012-2013		Proposed Outlay Annual Plan 2013-14
	Outlay	Actual Expenditure	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
Direction & Administration	400.00	503.86	135.08	600.00	19.50	19.50	19.20
Training of Personnel	-	0.04		3.00	0.50	0.50	0.50
Assistance to Local Bodies	100.00	165.50	50.50	200.00	56.00	56.00	65.00
Environmental Improvement of Urban Slums	270.00	247.16	59.81	300.00	66.00	66.00	66.00
Swarna Jayanti Shahari Rozgar Yojana	180.00	139.50	40.00	200.00	44.00	44.00	40.00
Non Lapsable Central Pool of Resources (S.S)	50.00						
Jawaharlal Nehru National Urban Renewal Mission							
a) Urban Infrastructure & Governance	21,716.00	15388.71	9119.78	62253.00	14910.00	14910.00	9918.00
b) Basic Service to Urban Poor		3415.94	1327.46				567.00
c) Integrated Housing & Slum Development Programme		2073.87					1615.00
d) Urban Infrastructure Development Scheme for Small & Medium Towns		716.64					810.00
Urban Development Projects for Shillong (ADB)	500.00	1455.11	617.95	15000.00	9500.00	500.00	9500.00
Construction of Departmental Buildings	150.00	71.29	15.10	50.00	10.00	10.00	10.00
New Shillong Township	2000.00	266.00	225.00				800.00
a) ACA / SPA	1000.00			40000.00			
b) Loan- Acquisition of land	2000.00						
c) EAP under JICA					1200.00		1000.00
d) Roads (ACR)					2400.00	2400.00	
e) Power (ACR)					1110.00	1110.00	
Land Acquisition for construction of Flyover in Shillong				1500.00	134.00	134.00	
Urban Statistics on Human Resource Assessment		2.00					
10% Lumpsum Fund for development of NE States		66.63					
Rajiv Awas Yojana				1500.00	150.00	150.00	119.30
Infrastructure Development for City Transport at Shillong			7.33	10844.00	100.00		400.00
State Urban Infrastructure Development Initiative							100.00
SPA / SCA							1000.00
TOTAL: -	32,166.00	28584.70	12646.84	137000.00	30850.00	20550.00	27200.00

10.9 INFORMATION AND PUBLICITY

10.9.1 The projected Twelfth Plan (2012-2017) outlay for Information & Public Relations sector is ` **6000.00 lakh**. During 2012-13 an outlay of ` **900.00 lakh** was approved which include ` **200.00 lakh** for setting up of District Knowledge Hubs and the anticipated expenditure is ` **700.00 lakh**. **The proposed outlay for Annual Plan 2013-14 is ` 950.00 lakh which includes ` 200.00 lakh for setting up of District Knowledge Hubs.**

10.9.2 In line with the Government policy to bring the administration closer to the people and also to project, promote and publicise the potentials of the State at the Regional, National and International level. It is proposed to continue with the following schemes/programmes during the Annual 2013-14:

- 1. Research and Training:** Various Publications, Feature films and Documentaries on different themes are being brought out in a regular basis, it is proposed to utilize the services of professionals and specialists in Mass Communications etc. for production of Feature films and Documentaries on different themes. In order to encourage active public participation, it is proposed to involve Mass Media Specialist in the Production of Films, etc.
- 2. Advertising and Visual Publicity:** Special Interactive Programme, organizing of Exhibitions, participation in the international, national exhibition, fairs and Republic Day Tableau, erection of hoardings in different prime locations both inside and outside the State, modernization of the audio and visual system are proposed to be continued.
- 3. Press Information Services:** The Department has so far been able to substantially cater to the requirements of the Press Fraternity in the state. To strengthen the liaison works between the Government and the Press, it is proposed to set up Media Centres, undertake press tours to different sites of development activities around the state and enhance the fund allocation and financial assistance to the existing Shillong Press Club and other Journalists Associations across the State through the Journalist Welfare Fund.
- 4. Field Publicity:** To further strengthen and revitalize the dissemination of information, the department proposed to install Wireless Mass Notification System in some Districts and Sub-Divisional Headquarters of the State. The System to be put in place would enable the department to effectively and efficiently disseminate government information to the public and even during the time of impending disaster or calamity. Possibility of integrating the system with the State Wide Area Network (SWAN) of the NIC will be explored rigorously.

With a view to promote accountability, transparency and to motivate the people to actively participate in the various developmental programmes initiated by the State Government, **Information Hubs** will be set up in all the District Headquarters of the State. The public can access the required information instantly at the proposed Information Hub. During 2011-12, an amount of ` **200.00 lakh** has been earmarked under SPA for the scheme and since this amount was not utilized as Land Acquisition process is yet to be completed.

5. **Photo Services:** The Department has been engaged in photographic coverage of important government functions and projects. So far, the coverage has been done in analog format which is not compatible with the present day requirement. Therefore, there is an urgent need for setting up of a Digital Photographic Laboratory in the Directorate with the latest technology available in the market under adequate manpower.
6. **Publication:** The Department regularly publishes Monographs, News Letters, Calendars, Diaries, Basic Facts of the State and other publicity materials. In spite of man-power shortage and lack of sufficient fund, the Publication Section has been struggling to bring out more materials for the benefit of the masses and visitors to the State . For further strengthening of the section, it is proposed to set up **District/Sub-Divisional Publication Society** where the DC/SDO (Civil) will be the Chairman, District/Sub-Divisional I&PR Officer as Secretary and the Line Departments as Members. The Society shall over see that dissemination of authentic information is taken up in right earnest and shall also be responsible for procurement of specific data from the grass-root level. Whenever the need arise, the Department shall utilize the services of Freelance Media Specialists for publication works at all levels.

There is an urgent need to set up News Archive and Information Data Bank in all the District and Sub-Divisional Headquarters. In addition, the Publication Section has a huge archive of decades old newspapers, magazines, etc. However, due to lack of proper storage, there is a threat to these reading materials of being destroyed by pests and forces of nature. Hence, preservation of these important materials in a digital format is proposed so as to ensure easy and prompt access at any point of time.

Setting up of Single Window Clearance System : The present chronic problem of undue late payment of Advertisement Bills by various Government Departments could be solved by introducing the Single Window Clearance System. It may be noted that as of now, Information & Public Relations Department functions as the only Nodal Department for equitable distribution of Government Advertisements. The Fund meant for Advertisements by various Government Departments/Agencies may be placed at the disposal of the Department to be deposited in a particular Head of Account to be officially notified thereafter.

10.9.3 The broad break-up of the Eleventh Plan (2007-12) outlay & expenditure and outlay of the Twelfth Plan (2012-17) and the Annual Plan 2013-14 are indicated in the Table below:-

Sl. No.	Items	Eleventh Plan (2007-12) Projected Outlay at 2006-07 Prices	Eleventh Plan Actual Expenditure	Annual Plan (2011-12) Actual Expenditure	Twelfth Plan (2012-17) Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Budgetted Outlay
						Approved Outlay	Anticipated Expenditure	
1.	2.	3.	4.	5.	6.	7.	8.	9.
1.	001-Direction & Administration	500.00	500.00	605.31	4248.00	291.56	291.56	381.49
2.	003-Research & Training	20.00	20.00	5.00	33.00	2.00	2.00	2.00
3.	101-Advertising &	700.00	700.00	137.67		186.39	186.39	205.89

	Visual Publicity				338.00			
4.	103-Press Information Services	260.00	260.00	12.69	87.00	11.58	11.58	11.58
5.	106-(01) Field Publicity	400.00	400.00	20.00	477.00	100.00	100.00	-
6.	106-(02) Field Publicity	-	-	200.00	-	200.00	-	200.00
7.	109- Photo Services	220.00	220.00	4.97	36.00	3.00	3.00	3.00
8.	110-Publications	700.00	700.00	110.19	781.00	105.47	105.47	146.04
9.	800- Other Expenditure	200.00	215.88	-	-	-	-	-
	TOTAL =	3000.00	3015.88	1095.83	6000.00	900.00	700.00	950.00

10.10. WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES

10.10.1. The Projected outlay for the 12th Plan is ` 200.00 lakhs. The approved outlay for the Annual Plan 2012-13 is ` 25.00 lakhs which is anticipated to be utilized in full. **The Proposed outlay for the Annual Plan 2013-14 is ` 25.00 lakhs.**

The Eleventh Plan approved outlay for this sector is Rs.150.00 lakhs of which the actual expenditure is Rs.86.99 lakhs.

10.10.2 Activities and Achievements :

The All India Pre-Examination Training Centre (AIPETC) imparts Coaching to Scheduled Caste/Scheduled Tribe Candidates who intended to appear at the Civil Services Examination conducted by U.P.S.C. every year.

10.10.3 Schemes to be continue during 2013-14 are as follows :

a). Coaching / Training Programmes :

While the existing Coaching Scheme and the Programmes for the Civil Services Examination, both Preliminary and Main Courses , will continue to receive the Centre's absolute priority, it is also proposed to secure the services and professional expertise of Resource Personnel in the line. The Course particularly the Civil Services (Main) Examination would be made more purposeful by introducing the capsule on 'Mock – Interview'.

b). Library and Reading Room Facilities:

The existing Library and Reading Room of the Centre is proposed to be developed further with additional accommodation providing adequate sitting facilities to the trainees / candidates. The accession to Library books and provisions of professional journals, magazines and newspaper would be kept for the use of the trainees / candidates.

10.11. LABOUR AND LABOUR WELFARE

10.11.1. There are 4 (four) Labour Welfare Centres in the State, they are : - Mendipathar, Umiam, Khliehriat and Byrnihat. These Centres fall under the control of the Labour Inspectors.

The main functions of the Labour Welfare Centres is to provide free training in sewing, knitting and embroidery to the workers and their family members with a view to enable them to augment their income thereby raising the standard of living.

10.11.2. Eleventh Plan Achievements:

The Eleventh Plan approved outlay for Labour and Labour Welfare was Rs.500.00 lakhs against which the actual expenditure incurred was Rs.434.58 lakhs. The achievements for the last 5 years were as follows : -

(1) 2007 - 2008	-	100 trainees.
(2) 2008 - 2009	-	80 trainees.
(3) 2009 - 2010	-	120 trainees.
(4) 2010 - 2011	-	180 trainees.
(5) 2011 - 2012	-	240 trainees.

In 2011-12 the Government has approved the payment of stipends @ ` 200/- per month as well as Certificates to be issued to the trainees and the same is being implemented during the Annual Plan 2012-2013.

10.11.3. The Projected outlay for the 12th Plan is ` 1000.00 lakhs. The approved outlay for the Annual Plan 2012-2013 is ` 150.00 lakhs which is anticipated to be utilized in full. **The proposed outlay for the Annual Plan 2013-14 is ` 150.00 lakhs.**

The allocation for 2013-2014 is for meeting expenditure for the additional new sanctioned posts of the Joint Labour Commissioner, Tura and the District Labour Offices and increased Minimum rates of wages. Travelling expenses is also being increased due to the newly created additional posts of the Officers and staffs. Office expenses is to be increased, most importantly, so as to meet the expenses for purchase of Office furniture for the Officers and staffs of the newly created additional posts, purchase of stationery articles, purchase of computers and purchase of one vehicle for the office of the Joint Labour Commissioner, Tura. There has also been an increase in House Rents and Medical expenses.

10.11.4. Besides the above, the following Schemes will be continued during the Annual Plan (2013-2014) :

1. Strengthening of the Directorate, District Labour Offices and opening of Sub-Divisional Offices: To continue administration of the Joint Labour Commissioner, Tura, District Labour Offices at Shillong, Jowai, Nongstoin, Nongpoh, Baghmara, Tura, Williamnagar and all the 39 Blocks throughout the State.
2. Purchase of land and construction of office building for the Directorate, four District Labour Offices and one Labour Welfare Centre is proposed during the Twelfth Plan.
3. Boilers and Factories : The Inspectorate is functioning with Skeleton staff since the date of its inception in 1973. With the present trend of development in the field of Technology and the expansion of the Industrial Sector where many Industries have been set up in the State especially in the Medium Scale Sector, registration & inspection of these factories and boilers are numerous and cannot be taken up only

with the existing manpower. It is therefore proposed to strengthen the administration at the Headquarter and the establishment of District Offices at Ri- Bhoi, West Garo Hills & Jaintia Hills Districts. To facilitate the inspection activities, purchase of machineries tools / plants and equipments is proposed

10.11.5.. The Broad Schematic break up of 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 is given in the following table :-

Major Head/ Minor Heads of Development	Rs. in lakhs						Proposed Outlay 2013-14
	Eleventh Plan 2007-12		Actual Expenditure 2011-12	12 th Plan 2012-2017 projected outlay	Annual Plan 2012-13		
	Outlay	Actual Expenditure			Agreed Outlay	Anticipated expenditure	
1	2	3	4	5	6	7	8
Labour and Employment -Direction and Administration	250.00	207.73	49.56	800.00	130.00	130.00	127.95
Establishment of Labour Welfare Centre.	200.00	206.96	59.55				
Construction of Office Building/Residential quarters	-	5.00		100.00			
Strengthening of the Inspectorate of Boilers and Factories	50.00	14.89	5.27	100.00	20.00	20.00	22.05
TOTAL :	500.00	434.58	114.38	1000.00	150.00	150.00	150.00

10.12 EMPLOYMENT & CRAFTSMEN TRAINING.

10.12.1. The Directorate of Employment & Craftsmen Training consists of two Wings, namely, the Employment Wing and Training Wing.

Employment Wing: The Employment Wing is responsible for the administration, control and supervision of the Employment Exchanges in the State. The main activities of Employment Exchanges include Registration of job seekers, Placement of registered un-employed youth against vacancies notified by Employers, Collection of Employment Market Information for submission to the Government of India, Construction of Employers' Register, Rendering Vocational Guidance and Career Counselling Programme, Promotion of Self-Employment, Registration of Persons with Disabilities (PWDs).

Craftsmen Training : The Training Wing is responsible for implementing the Craftsmen Training Schemes (CTS) and Apprenticeship Training Schemes (ATS) at the Certificate level. The Craftsmen Training Schemes being implemented through a network of ITIs/ITCs is the core Scheme for Vocational Training. Its objectives are to inculcate and nurture a technical and industrial attitude in the minds of the younger generation and reduce unemployment among the educated youth by providing them employable training.

10.12.2. **Eleventh Plan Achievements :**

The Eleventh Plan approved outlay for Employment & Craftsmen Training is Rs. 4101.00 lakhs and the actual expenditure incurred was Rs. 2018.60 lakh. Skill Development and Skill Upgradation Programmes were implemented through 4 (Four) Major Schemes viz., Craftsmen Training Scheme (CTS), Skill Development Initiative (SDI) Scheme, Short-term Job Oriented Training Scheme and Apprenticeship Training Scheme (ATS).

There are 10 Govt., ITIs with the Total Seating Capacity of 822 in the State including the 2 (Two) New ITIs at Sohra and Resubelpara established during the 11th Five-Year Plan period. The Total No. of Trainees who has cleared the All India Trade Test in the 11th Plan were 1729.

The Skill Development Initiative (SDI) Scheme is implemented through 11 (Eleven) Registered Vocational Training Providers (VTPs) and the number of Trainees Passed and Awarded Certification were 862.

Short-term Job Oriented Training Courses have been conducted in various Sectors such as Hospitality, BPO, IT, ITES, Sericulture, Traditional Handloom and Weaving, Construction Industry, Entrepreneurship Programme in Dress Making, etc. The number of person trained were 3935.

In pursuance of the National Skill Development Mission, the State Skill Development Council (SSDC) and the State Skill Development Coordination Committee have been constituted. The State Council for Training in Vocational Trades (SCTVT) which is affiliated to National Council for Vocational Training (NCVT) has been Registered as a Society under the Societies Registration Act 1983.

10.12.3. **Strategies of the 12th Plan:**

With globalization, liberalization and entry of multinational Companies, the industrial sector has taken a new shape. Vocational Training is concerned with imparting and acquisition of skills, knowledge and aptitude. It includes pre-service training apprenticeship training and in-service training. It also includes upgradation of skills. It is a concurrent subject under the Constitution of India. The Central and State Governments share the responsibility for implementation of Vocational Training in the country. Thus, it needs re-orientation so as to meet the requirement of the changing scenario which is envisaged to be achieved by –

- i) Modernisation of all Employment Exchanges under the Employment Exchange Mission Mode Project (EEMMP).
- ii) Skill Development and Skill Upgradation of ITIs into Centres of Excellence(COE) in a phased manner.
- iii) Expansion / Setting up of 3(three) new ITIs at Khliehriat, Mawkyrwat and Ampati for more coverage in Vocational training to impart skill to the youth for gainful employment.
- iv) Introduction of Second shift in all the existing ITIs.
- v) Setting up of Government ITI's in each Sub- Divisional (Civil) Headquarters in a phase manner so as to equip the youth in terms of skill.
- vi) Setting up of Vocational Guidance Unit.
- vii) Setting up of Employment Market Information (EMI) Units and to conduct Skill – Gap Survey.

10.12.4. The Projected outlay for the 12th Plan is ` 5500.00 lakhs. The approved outlay for the Annual Plan 2012-13 is ` 870.00 lakhs and the anticipated expenditure is ` 692.00 lakhs. **The proposed outlay for the Annual Plan 2013-14 is ` 900.00 lakhs.**

10.12.5 The following proposals are to be taken up during the Annual Plan 2013-2014

A. TRAINING WING:

1. Skill Development Scheme: The National Skill Development Mission has kept a target of Training 5 million people by the year 2022. In other words, the target is to train around 40% of the population by 2022. Accordingly, for the State of Meghalaya, the target comes to around 10 lakhs during this period or 5 lakhs during the 12th five year Plan period. The Directorate has set a target of training 8747 persons during 2013-14 through the following 4 (four) Major Schemes:-

- a. Craftsmen Training Scheme (CTS)
- b. Apprenticeship Training Scheme (ATS)
- c. Short-Term Job-Oriented Courses.
- d. Skill Development Initiative (SDI) Scheme.

a. Craftsmen Training Scheme:

The 10 (ten) Government ITI's in the State viz., (i) ITI Shillong (ii) ITI (for Women), Shillong (iii) ITI Tura (iv) ITI Jowai (v) ITI Nongstoin (vi) ITI Williamnagar (vii) ITI Nongpoh (viii) ITI Baghmara (ix) ITI Sohra and (x) ITI Resulbepara imparts Training in 14 designated Engineering and 12 Non-Engineering trades as follows:-

- i. 14 Engineering Trades viz., Welder, Fitter, Motor Vehicle, Electrician, Draughtsman, Wireman, Radio & TV, Surveyor, Plumber, Carpentry, Mechanist, Turner, Information Technology and Electronics System Maintenance, Cane and Bamboo Work.
- ii. 12 Non-Engineering Trades viz., Stenography, Dress Making, Hair & Skin Care, Desk Top Publishing Operator (DTP), Computer Operator & Programming Assistant (COPA), Typing, Cutting & Tailoring, Letter Press Minder, Hand Compositor, Book Binder, Advance Course in Dress Making, Preservation of Fruits and Vegetables.

To equip the youth in terms of skill, it is necessary to set up Government ITI's in all the newly created District Headquarters, Sub-Divisional (Civil) Headquarters and Skill Development Centres in the un-serviced C & RD Blocks in a phase manner.

The Total Seating Capacity in the Govt., ITIs is 822. The Total No. of Trainees who has cleared the All India Trade Test in the last five years is 1729 (Jul 2008 = 211, Jul 2009 = 245 and Jul 2010 = 246, Jul 2011=725 and Jul 2012 =302).

3 (three) new ITIs are proposed to be Set at Khliehriat, Mawkyrwat and Ampati. With the starting of the 2nd Shift in the Government Industrial Training Institutes the seating capacity during the 2013-14 is 1890.

b. Apprenticeship Training Scheme(ATS):

23 Establishments have been brought under the purview of the Apprenticeship Training Scheme and a total of 162 seats has been located and notified under the Apprenticeship Training Act, 1961. Collection of Manpower Data, location of seats and engagement of apprentices will be taken up. The Target is to engage 100 apprentices during 2013-14.

c. Short Term Job-Oriented Courses

This is a new initiative undertaken by Labour Department to be funded under the State Plan Scheme. The duration of the Course will vary from 3 to 6 months. The target group will be for Skill Upgradation of the Industrial Training Institute passed outs trainees and early school leavers.

The Total No. of Persons trained during 2012-13 is 1850. Training of 200 persons is in progress. The target is to train 2757 persons during the Annual Plan 2013-14

2. Institutional Framework for implementation of skill development Programme:

- State Skill Development Mission (SSDM) – The Government of Meghalaya constituted the (i) State Skill Development Council chaired by Chief Minister and(ii) State Skill Development Coordination Committee chaired by the Chief Secretary. The immediate task of the SSDM is to undertake skill mapping and assess labour market demand in the entire State.
- State Council for Training in Vocational Trades (SCTVT)- The SCTVT is affiliated to National Council for Vocational Training (NCVT) functions as a state agency to advise the State Government in carrying out the training policy laid down by the NCVT and coordinate vocational training programme throughout the State. The Council is headed by the Dy. Chief Minister, i/c, Labour, Government of Meghalaya.

3. Skill – Gap Mapping: Skill Gap Survey & employment market demand will be taken up during the Annual Plan 2013-14.

4. Upgradation of Govt., ITI Tura under VTIP with World Bank Assistance: The approved project cost is Rs. 300.00 Lakhs (90% Central Share & 10% State Share). The Cumulative Expenditure upto 31.12.2013 is Rs. 218.73 Lakhs (Central & State Share). The Central Share out of the balance amount of Rs. 81.27Lakhs (Central & State) is awaited during 2012-13.

B. EMPLOYMENT WING:

It is contemplated to strengthen the activities of the existing Employment Exchanges and expansion of Employment Exchanges to all the newly created Districts and remaining Civil Sub- Divisions during the financial year 2013-14. Activities proposed to be implemented are setting up of Vocational Guidance Unit, Computerisation, setting up of Employment Market Information (EMI) Units etc.

Most of the Employment Exchanges Offices are functioning in rented buildings. Construction of Office Buildings is required for smooth functioning of the Employment Exchanges. Providing proper infrastructure to augment the launch of the Online Registration and Complete Digitization of all the Exchanges in the State will be taken up.

- There are 12 (twelve) Employment Exchanges, 1 (one) Coaching- cum- Guidance Centre for SC/ST and 11 (eleven) Employment Information and Assistant Bureau in the State.
- The No. of unemployed registered in the Live Register as on 31.12.2012 is 34641.

10.12.6. The Broad Schematic break up of 11th Plan outlay/expenditure, 12th Plan projected outlay and the proposed outlay for 2013-14 are as follows :

in lakhs.

Major Heads/Minor Heads of Development	Eleventh Plan 2007-12		Annual Plan 2011-12	Twelfth Plan 2012-17	Annual Plan 2012-13		Proposed Outlay 2013-14
	Outlay	Actual Expenditure	Actual Expenditure	Projected outlay	Agreed Outlay	Anticipated Expenditure	
1	2	3		4	5	6	7
A Employment Services	1003.00	747.96	246.21	828.00	310.37	310.37	258.30
B-Craftsmen Training(ITIs)	3098.00	1270.64	610.42	4672.00	559.63	381.63	641.70
Total A, B	4101.00	2018.60	856.63	5500.00	870.00	692.00	900.00

10.12.7 CENTRALLY SPONSORED SCHEMES

Modular Employable Skill (MES) under Skill Development Initiative (SDI) Scheme:

An Institutional Training through the registered Vocational Training Providers (VTPs). MES is the “minimum skill set” which is sufficient to get an employment in the world of work. MES allows Skills Upgradation. It also allows multi-entry and multi-exist. There are 1403 MES Courses approved by National Council for Vocational Training as on December, 2012. The Educational qualification varies from Class V pass to Class XII pass depending upon the MES Courses. . The Duration of Training varies from 50 hours to 600 hours. The skill is to be assessed by the Assessing Body mainly from the Industry Organization. Certification is done jointly by the National Council for Vocational Training and Industry (Assessing Body). MES benefits different target groups like:

- Early School drop-outs and un-employed.
- Workers seeking skill upgradation.
- Workers seeking certification of their skills acquired informally.

There are 15 (Fifteen) Vocational Training Providers (VTPs). Registration of 8 (Eight) New VTPs who have been recommended for Registration during 2012-13 is in progress. Registration of New VTPs for 2013-14 is already in progress.

The No. of Successful Trainees and awarded Certification during 2012-13 is 106. Training of 98 persons is in progress. The Funding Pattern during 2013-14 between Central & State will be in the ratio 90:10. The target is to train 4000 persons during the Annual Plan 2013-14

Computerization of Employment Exchanges will be taken up under the Employment Exchange Mission Mode Project (EEMMP) of the Government of India where the funding pattern between the Central Government and State Government for North-East States is 90:10 to which the State Government has already conveyed its approval to the Government of India.

10.13 SOCIAL WELFARE

10.13.1 The Department have undertaken a large number of major initiatives in the Social Welfare Sector. Significant achievements have been translated in to action such as vocational training programmes for disabled, rehabilitation services to the disabled and linkages of Self Help Group. Besides, continuing existing schemes for welfare of aged, infirm & destitutes and disabled persons in the state it is necessary to give more emphasis on the preventive and rehabilitation measures in the social problems issues like disability and drug addiction. This calls for optimization of available resources with strategic planning through the Social Welfare Department and convergence approaches with on-line Department and NGOs.

Priority is also given to the welfare of the disabled persons. Schemes are implemented to cater to the needs of the type of disability. Rehabilitating the disabled is very vital as this will enable them to be self independent. The persons with Disability Act, 1995 incorporated several programmes towards the welfare and rehabilitation. Actions are being taken wherever possible subject to availability of fund and also assistance from the Central Govt.

10.13.2 REVIEW OF THE ELEVENTH PLAN:-

The Approved Outlay for the Eleventh Plan is **Rs 8,250.00 lakhs** and the actual expenditure is **Rs.2641.63 lakhs**. 1 .

Achievement of the major schemes implemented during the 11th Plan period indicated as below:-

Sl. No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Grant-in aid to voluntary Organisation	35nos	8 nos
2	Scholarship to Physically handicapped	1000 disabled students	905 disabled students
3	Assistance to Physically handicapped	350 beneficiaries	146
4	Implementation of PWD Act, 1995	1500 beneficiaries	1528 beneficiaries
5	Medical Treatment for the aged	1000 beneficiaries	1021 beneficiaries
6	National Old Age Pension Scheme	120000 beneficiaries	96224 beneficiaries
7	National Family Benefit Scheme	18000beneficiaries	8508 beneficiaries

10.13.3 THE TWELFTH PLAN 2012-17 & ANNUAL PLAN 2013-14 PROJECTION:-

The Projected Outlay for the Twelfth Plan **2012-17** is **Rs 8,600.00 lakhs** which includes **Rs5750 lakhs** for Handicapped, Infirm and Widows. The Approved Outlay for the **Annual Plan 2012-13** is **Rs.2380.00 lakhs** which includes **Rs1150.00 lakhs** for the Handicapped, Infirm and Widows and the anticipated expenditure is **Rs 1980.00 lakhs**. An Outlay proposed for the **Annual Plan 2013-14** is **Rs.2420.00 lakhs** which include i) **Rs1150.00 lakhs** for Handicapped, Infirm and Widows and ii) **Rs100.00 lakhs** for projects under SCA,SPA, Etc..

The Department proposed to continue implementation of the following schemes/programmes during the Twelfth Plan period:-

10.13.4. WELFARE OF HANDICAPPED :

i) Scholarship to Physically Handicapped Students :

Scholarship is provided to the Physically Handicapped Students for pursuing studies up to the University level. During 2011-12 it is expected to cover 650 students. During **2013-14** it is proposed to enhance the rate of scholarship as the present rate is too meager with the escalation of price, hence an Outlay of **Rs35.00 lakhs** is proposed for covering 1000 beneficiaries.

ii) Grant in aid to Voluntary Organisations :

Financial assistance is given to Voluntary Organisations for maintenance of special school, vocational training etc for the physically challenged person. An amount of **Rs 8.00 lakhs** is proposed during **2013-14** for the purpose.

iii) Assistance to Physically Handicapped Persons for Vocational Training/ for Self Employment :

One year Vocational training is imparted to physically handicapped persons in carpentry, handicraft, knitting, tailoring etc. During the training period they are given a stipend of Rs.500/- per month each and an honorarium of Rs.800/- per month is given to the instructors. In view of rising prices of food commodities it is propose to enhance the honorarium of Instructor from **Rs 800/- to Rs 3000/-**per month and the stipend of the handicapped persons from **Rs 500/- to Rs 2000/-**per month. During **2013-14** an amount of **Rs.15.00 lakhs** is proposed to cover 70 beneficiaries and to meet the necessary expenditure under the programme.

iv) Implementation of the Disability Act, 1995 :

In pursuance of the Disability Act, 1995 disabled students are given financial assistance in the form of uniform grant, book grant, conveyance allowance, and unemployment allowance to the disabled persons. During **2013-14**, it is proposed to enhance the rate as complaints were received on the low rate of financial assistance provided under the Scheme. Hence the amount of **Rs.19.00 lakhs** is proposed to cover 1000 beneficiaries.

v) Rehabilitation Treatment for the Disabled :

The main objective of the scheme is to rehabilitate persons with disabilities. This Scheme includes treatment of all types of disabilities. Under the Scheme, financial assistance of Rs.25000/- is provided for treatment outside the State to those families whose income does not exceed Rs.3000/- per month based on the recommendation of the Government Medical Officer. During **2013-14** it is proposed to enhance the rate of medical treatment from **Rs.25,000/- to Rs.50,000/-** and with the proposed outlay of **Rs.2.00 lakh** the Department expects to cover 4 physically challenged persons.

vi) NPRPD – National Programme for Rehabilitation of Persons with Disabilities :

The NPRPD is a Central Sector Scheme with the basic objective of providing comprehensive rehabilitation services to persons with disabilities closer to their door step, especially in rural areas through a four-tier delivery system established at Community, Block,

District and State levels. There is a provision for two Community Based Rehabilitation Workers (CBRWs) at the Community and two Multipurpose Rehabilitation Workers (MRWs) in districts covered under the scheme. A District Resource Centre have been set up each at Shillong and Tura. A State Resource Centre was also established at Shillong during 2002-03.

As per Planning Commission directives the NPRPD scheme has been made a State Scheme and provision under State Sector of the Annual Plan needed to be provided to maintain the CBRW/ SRC Shillong, Tura and payment of honorarium to the staff of the above establishments, office contingencies, training programmes, workshop etc. An amount of **Rs.130.00 lakhs** is proposed during **2013-14** to meet the necessary expenditure.

vii) Implementation of PWD Act, 1995 – Appointment of Commissioner of Disabilities :

In pursuance of Section 60 of the Disability Act, 1995, a full fledged Commissioner for Persons with Disabilities had been appointed with the following supporting staff i.e 1(one) U.D.A. and 1 (one) peon. During **2013-14** an amount of **Rs. 70.00 lakhs** is proposed to meet the necessary expenditure.

10.13.5 DIRECTION AND ADMINISTRATION :

i) Directorate of Social Welfare, Shillong :

It is proposed to strengthen the administrative machinery at the State level and District level in order to ensure effective/smooth implementation of various schemes and better co-ordination between other Govt. departments and non-government agencies.. As per the recommendation of the Working Group of the Planning Commission a proposal for creating a separate Directorate for Women and Child Development have been proposed to Government and approval is still awaited. Hence it is proposed to employ staff on a contract basis if the need arises to cope with the additional work load for smooth implementation of the schemes

During the **Annual Plan 2013-2014** an amount of **Rs30.00 lakhs** is proposed to meet the necessary expenditure at the Directorate level.

ii) Joint Directorate of Social Welfare at Tura :

The present Joint Directorate is being manned by a single officer and skeleton staff i.e. U.D.A. -1, L.D.A.- 1, Typist - 1 and peon - 1. It is therefore necessary to strengthen the Office by employing more staff on contract basis to assist the Joint Director of Social Welfare for the smooth and effectively implementation of various schemes. During **2013-14** an amount of **Rs.2.00 lakhs** is proposed to meet the necessary expenditure.

iii) District Social Welfare Officer :

During the **Annual Plan 2013-14** it is proposed to create 2 (two) posts of Computer Assistants and one Statistical Asstt. in each District on contract basis and replacement of one vehicle of DSWO, Baghmara. The above two posts of Statistical Assistants are essential for the two districts offices i.e. Ri Bhoi and South Garo Hills as at present these offices have been sanctioned with only 1 (one) L.D.A. each. The work load at the District Offices is increasing causing great hardship in timely disposal of work. It is also

proposed to provide each district office with one photocopier machine and a fax machine to ensure smooth functioning of the offices.

The Government has recently created 4 (four) more Districts viz i) South West Khasi Hills, Mawkyrwat ii) North Garo Hills, Resubelpara iii) East Jaintia Hills, Khiehriat and iv) South West Garo Hills, Ampati. The District offices of the Department in the above four new Districts are likely to be functional during February,2013. Hence during **2013-14** an amount of **Rs.296.00 lakhs** is proposed to meet the necessary expenditure on salaries, infrastructure, purchase of new vehicles for the Officers etc.

iv) Field Survey of Social Problems:

During the Annual Plan of **2012-13** an amount of **Rs.4.00 lakhs** is provided for Survey on problems of sexual abuse and trafficking of women and children. An amount **Rs.4.00 lakhs** earmarked for the Annual Plan **2013-14** .

v) Government Contribution to Meghalaya State Social Welfare Advisory Board:

During **2013-14** an amount **Rs 18.00 lakhs** is proposed for meeting the 50 % State Share for maintenance of the establishment of State Social Welfare Board.

10.13.6. WELFARE OF AGED, INFIRM AND DESTITUTES

i) National Plan Of Action For Women Grant In Aids For Voluntary Organisation For Care of Destitute, Widows, Aged And Infirm Women:

Financial assistance is given to Voluntary Organisations working for the welfare of destitutes, widows, aged and infirm women. An amount of **Rs 4.00 lakhs** has been utilized during **2011-12** for covering 2 (two) voluntary organizations. During **2013-14** an amount of **Rs.4.00 lakhs** is proposed.

ii) Medical Treatment For The Aged :

An amount of **Rs.10.00 lakhs** is provided during **2012-13** to cover 454 aged persons. During **2013-14** an amount of **Rs.10.00 lakhs** is proposed to cover same nos of beneficiaries.

iii) International Day for Older Persons :

1st October of every year has been declared as the International Day for Older Persons and the Govt. of India had instructed to observe the day through appropriate programmes aimed at celebrating old age in a befitting manner. An amount of **Rs4.00lakhs** is proposed during **2013-2014** for this purpose.

iv) Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:

During **2013-14**, in order to support the NGOs working in the field of women's issues for setting up of temporary shelter/protective homes for women who are victim of domestic violence and to organise sensitisation programme for the police, judiciary, health personnels and N.G.Os, an amount of **Rs11.00 lakhs** is proposed.

v) Celebration of Anti Drug Day:

June 26th is observed as an International Day for Drug Abuse. The Department in collaboration with NGOs observed the Day in all the seven District Headquarters to highlight the problems faced by the Drug users and prevention on Drug Abuse. During **2013-14** an amount of **Rs5.00 lakh** is proposed.

vi) Intervention Programmes for Drug Abuse:

The problem of drug addiction is one of the main issues in the present context and the Department had proposed to organize Seminars on Drug abuse to combat this menace in the State. During **2013-14**, an amount of **Rs.15.00 lakhs** is proposed under the scheme.

10.13.7 CAPITAL OUTLAY :

i) Construction of the Directorate of Social Welfare Shillong :

During **2013-14** an amount of **Rs.200.00 lakhs** is proposed for completion of office building of the Directorate of Social Welfare within 2014.

ii) Construction of the State Institute of Social Welfare Development

It is proposed to construct a State Institute of Social Welfare Development in the allotted land at Umsaw Khwan Barapani, where plan and estimate have been approved by the Government but construction could not be taken up due to paucity of fund. During **2103-14** no amount is provided for the purpose.

iii) Construction of District Social Welfare Officer Building and staff quarter

The Department had already constructed the offices and quarters of officers and staff at the District Headquarters viz Nongstoin and Williamnagar. These buildings now require maintenance and repair.

iv) Construction of Joint Directorate of Social Welfare, Tura

The office of the Joint Director of Social Welfare at Tura which was established in 2001-2002 is temporarily accommodated in the office of the Commissioner of Division, Garo Hills. The officials of the Department who are on tour in Garo Hills as in many occasion, also experience that there is a problem of getting accommodation in other Government Guest Houses. Since the Department has got its own land, it is proposed to construct the Departmental Office Building and a Guest House of which an amount of **Rs 199.00 lakhs** has been provided during 2012-13. However, due to escalation of price rise on building materials, the agency undertake for construction has demanded for the revise estimate.

v) Construction Observation Homes/ Children Homes:

The Juvenile Justice Care and Protection of Children Act 2000 which replaced the Juvenile Justice Act 1986, clearly defined that two separate Homes should be set up for the delinquent juvenile i.e. Observation and Special Home and a separate Home for the neglected children known as Childrens' Home. Accordingly, the Department has set up 3 (three)

Observation Homes for boys and girls at Shillong and Tura in a rented building (Assam type) which are now in a depilated condition. The GOI also from time to time stressed the need for construction of a permanent building for accommodation of inmates as stipulated under the Act. Hence during **2013-14** an amount of **Rs 279.00 lakhs** is proposed for construction of Observation Homes/ Children Homes.

10.13.8 Schemes under Special Central Assistance (SCA):

i) Chief Minister's Social Assistance to the Infirm & Widows:- The Programme envisages payment of financial assistance @ Rs500 p.m to the Infirms & Widows of the age above 58 years for female and 60 years for male of small and marginal group of the society who are excluded from development process. During 2012-13 an amount of Rs700.00 lakhs has been provided and is fully utilized. During **2103-14** an amount of **Rs 700.00 lakhs** is proposed.

(ii) Chief Minister's Disability Pension Scheme:- The Programme provides a lump sum assistance to the disabled persons who are above 18 years of age. Beneficiaries would be selected based on the disability certificate to be issued by the Competent Authority. During 2012-13 an amount of Rs450.00 lakhs has been provided and is fully utilized. During **2103-14** an amount of **Rs 450.00 lakhs** is proposed.

10.13.10 PROPOSED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2012-13:-

The broad break up of the Twelfth Five Year Plan and Annual Plan 2012-13 is shown in the table below:

Sl. No	Name of scheme	Eleventh Plan 2007-12 Projected Outlay at 2006-07 prices	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12 Actual Expenditure	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
						Approved Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8	9
1	Welfare of Handicapped	400.00	1077.39	593.69	3316.00	704.40	704.40	729.00
2	Welfare of the aged, infirm and destitute	90.00	682.55	616.99	3705.00	758.00	758.00	761.00
3	Other expenditures i)Direction & Administration	400.00	632.15	176.83	759.00	81.60	81.60	351.00
4	Construction of Administrative Building	580.00	249.54	69.99	820.00	436.00	436.00	479.00
5	Scheme under Article 275 (1)	-	-	74.45	-	-	-	-
6	Construction of Women Hostel at Shillong and Tura under SCA	-	-	-	-	400.00	-	100.00
	TOTAL	1470.00	2641.63	1531.15	8600.00	2380.00	1980.00	2420.00

10.14. WOMEN AND CHILD DEVELOPMENT

10.14.1- Women in Meghalaya are believed to be better placed and have more autonomy than their counterparts in the rest of the country. The tribes of Meghalaya shared a matrilineal system under which descent is reckoned in the female line where the child belongs to the clan of the mother. There is an old saying in the Khasi Society, which goes, “Long Jaid na ka Kynthei” which means from the woman’s sprang the clan. Another feature of the society in Meghalaya is that women are free from many of the social restraints of the larger Indian society. There is no caste system, untouchability or social stigma. Women have certain rights, privileges and functions, accorded by Traditional practices, thereby contributing to the continuity of better social structure.

The matrilineal society however has other problems like poverty, illiteracy, unemployment, high dropout rates, teenage pregnancy, broken marriages and divorce, domestic violence with consequential effect on women and children.

In the backdrop of the matrilineal structures, it is important to highlight the ground realities of women in the context of human development indicators.

- ❖ Workforce participation and contribution to the economy – Meghalaya is slow in the economic growth and development. Males and females work together in agricultural activities following their traditional practices of agriculture.
- ❖ 49% of males and 39% of females comprised of rural labour force in 2001. In Urban Areas, the percentage of women in the labour is lower at 21%. Overall female labour force participation in both Rural and Urban Areas of Meghalaya is higher than the all India average.
- ❖ The natural condition shows that women who work in the fields or in any other kinds of work outside for income generation had other extra duties to perform in the family, the household chores such as cooking, caring of children, cleaning, washing, fetching water, collection of firewood and other related duties.
- ❖ Relatively, high status of women in Meghalaya also entails higher responsibilities and challenges for women.
- ❖ Develop a strong, reliable and up-to-date data base which will lay the basis for the introduction and monitoring of gender budgeting in all programmes; more conscious efforts to target women as beneficiaries in health and livelihood related schemes.
- ❖ Push forward on recommendations to include women representation in ADCs and village durbars;
- ❖ Push forward on the NERCOMP/IFAD model of setting up parallel organizations at the local level that mirror panchayats in their functioning, which have proportional representation for women; and
- ❖ Build capacity among women to undertake electoral responsibilities. Women elected to local bodies need support, beyond mere technical training; they are more effective in pushing ahead their agenda in local bodies when linked to other organizations, such

as women's organizations and elected bodies, and acquire institutional knowledge related at health, education, and credit, etc.

State of Women's Health is poor as per NFHS (III) 2005-2006. The State has 59 IMR per 1000 live birth and 450 per lakh maternal mortality (SRS 2011). Reproductive health of women in Meghalaya is also poor as compared with the National average. Anaemia is a major health concern for women as well as children and 56% of pregnant women are anaemic.

Crime against women is on the rise viz; rape, molestation and abduction. Interestingly, Meghalaya has recorded the highest domestic violence, accordingly to NFHS (II). Violence against women has no structural barrier whether in patrilineal or matrilineal society. Alcoholism is the bane of our society which causes domestic violence and broken homes. Families with single parents are on the rise. It is always the women who has to fend for the family. Violence against women and children is perceived especially when the husband is prone to drunkenness.

Women and children are the most important lot in our society hence top priority are to be taken up in implementing programmes for their welfare. Orphans, destitutes children, widows and deserted women required Government's intervention to overcome their problems. Educating and raising women's economic status means educating and improving the economic condition of a family. Children on the other hand are vulnerable, helpless on their own, and it is the duty of the Government and NGOs to intervene and react to the field situation to bring about a healthy environment amongst women and children in the State.

NGOs and Faith Based Organisations play a vital role in the development of the society. In fact most of the schemes are implemented through NGOs /Voluntary organisations as it call for coordination between Govt. Department and NGOs. Therefore it is considered necessary to recognize and equip NGOs with training and capacity building and provides financial assistance in the form of Grant-in-aid to the NGOs and Voluntary Organisations. Efforts are being made to mobilize the Non-Governmental Organisations to take up central schemes of the Govt. of India as well as State Sector.

Juvenile delinquency and neglected/abandoned children are another social issues that are arising in the State and fall under the purview of the Juvenile Justice Care and Protection of Children Act, 2000. With the launching of a new and more holistic scheme the Integrated Child Protection Scheme (ICPS) by the Ministry of Women and Child Development on a 90% - 10% Ratio by merging the components of the three existing schemes viz; (a) Programme for Juvenile Justice (b) An Integrated Programme for Street Children (including Childline Services) and (c) Scheme of assistance to Homes for children to promote in country adoption alongwith some new interventions to cover the gaps in the existing development schemes. ICPS is expected to usher in a new era, a beacon of hope and a renewed commitment to children.

Significant achievements have been translated in to action such as training and capacity building for self employment for women, computer training, working women hostel, support to training and employment programme for women (STEP), IGMSY, SABLA, Swayamsidha, Nutrition and Health Education for Women, Awareness Programmes, Seminars and Workshops are organised throughout the State in collaboration with NGOs on

different issues concerning women, supplementary nutrition to children and mothers, care of juvenile delinquents, training for empowerment of women and linkages of Self Help Group.

10.14.2 Review of the Eleventh Plan:

The Eleventh Plan Projected Outlay is **Rs 750.00 lakhs** and the actual expenditure is **Rs.1409.09 lakhs**

Achievement during the Eleventh Five Year Plan in the Women & Child Development Sector in reaching out towards the development and empowerment of women and other services for children, adolescents, and child protection etc.. Achievement of the major schemes implemented during the 11th Plan indicated as below:-

Sl. No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Integrated Child Development Services Scheme	-	The Scheme is implemented through 1 State ICDS Cell, 5 District ICDS Cells, 41 ICDS Projects, 3811 AWCs and 1234 Mini AWCs
2	Training Programme of Anganwadi Workers under ICDS scheme.	-	Job Orientation Induction course - 3904 and Refresher Course- 1896
3	Grant-in aid to voluntary Organisation	92 nos	90 nos
4	Training for Self Employment of Women in need of care and protection	4 training centres	4 training centres
5	National Plan of Action on Women Policy and Empowerment.	7 Districts	7 Districts
6	Establishment of Juvenile guidance centres.	4 Homes	4 Homes

10.14.3 The Twelfth Plan and Annual Plan 2013-14 Projections :

The **Twelfth Plan projected Outlay is Rs 2800.00 lakhs**. . An Approved Outlay for the **Annual Plan 2012-13 is Rs660.00 lakhs** and the entire amount is to be fully utilized and the proposed outlay for the **Annual Plan 2013-14 is Rs1160.00 lakhs** which includes **Rs500.00 lakhs for wedding assistance for orphaned girls**.

The following schemes/programmes are being implemented and will be continued during the Twelfth Plan period:

10.14.4 CHILD WELFARE:

i) Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare:

Financial assistance is given to voluntary organisations working for the welfare and development of children in rural areas like creches, orphanages etc. The department also motivate the non-governmental organisations to take up other schemes such as foster care, adoption services, welfare services for street children and working children (Child Labour).. During **2013-2014** with the proposed amount of **Rs.35.00 lakhs** it is targeted to cover 80 NGOs.

ii) Creches for State Govt. Employee's Children:

There is 1 (one) Creche run for the benefit of the State Govt. Employee's Children at Shillong. During **2013-14** an amount of **Rs.1.00 lakhs** is proposed for the maintenance of the Creche.

iii) Integrated Child Development Services Scheme:

During **2012-13**, an outlay of **Rs.488.43 lakhs** is proposed as State share to meet the necessary expenditure of the existing and additional infrastructure indicated below :

- (1) 1 (one) State ICDS Cell attached to the Directorate of Social Welfare.
- (2) 5 (five) District ICDS Cells with Head Quarter at Shillong, Tura, Nongstoin, Jowai and Williamnagar..
- (3) 39 (thirty nine) ICDS Projects offices at Block Level Head Quarter(s).
- (4) 2 Urban ICDS Project in Shillong and Tura with 190 AwCs..
- (5) 3388 Anganwadi Centres and 1234 Mini Anganwadi Centres

iv) Training Programme of the Anganwadi Workers Under the ICDS Scheme:

Meghalaya has 2 (two) AWTCs, one located at Shillong the Headquarter which caters to the ICDS functionaries from East Khasi Hills, West Khasi Hills, Jaintia Hills and Ri Bhoi Districts. Another training centre located at Tura covering West Garo Hills, East Garo Hills and South Garo Hills Districts. Government of India has also sanctioned one MLTC located in the State Headquarter Shillong which conducted all training programmes of middle level field functionaries, Lady Supervisors etc. The MLTC also conduct the innovative training programme in collaboration with SIRD and allied Department. During **2013-14** an amount of **Rs. 17.00 lakhs** is proposed as State share.

10.14.5. CORRECTIONAL SERVICES :

i) Implementation of Children Act. Establishment of Juvenile Guidance Centre:

The Juvenile Justice Care and Protection of Children Act 2000 which replaced the Juvenile Justice Act 1986, clearly defined that two separate Homes should be set up for the delinquent juvenile i.e. Observation and Special Home and a separate Home for the neglected children known as Childrens' Home which may be run by NGOs with financial assistance 50:50 basis between the Central and State Government. During **2013-14**, an amount of **Rs5.00 lakhs** is proposed to meet the expenditure for the three existing Homes as mentioned above.

ii). Integrated Child Protection Services:

The ICPS is a safety net scheme for children launched in 2009 merging the three existing scheme (a) Programme for Juvenile Justice (b) An Integrated Programme for Street Children (including Childline Services) and (c) Scheme of assistance to Homes for children to promote in country adoption along with some new interventions to cover the gaps in the existing development schemes

Hence, the Integrated Child Protection Scheme in the State and District Child Protection Society etc. in all districts have been implemented. Expenditure under the scheme is borne by Central Government at 90% and by the State at 10%. An amount of **Rs.46.57 lakhs** is provided during **2013-14** as State Share.

iii) Implementation of Domestic Violence Act – Establishment of Shelter Home:

It is alleged that domestic violence is rampant in the State but has remained largely invisible in the public domain. In order to provide relief and protection to the victims of domestic violence it is proposed that the Domestic Violence Act be implemented in the State. In accordance with the provision of the Act the Department have started implementing the Act in the State by appointing protection officers/ identification of NGOs to work as service providers. Under the Act. it is necessary to set up Shelter Homes for the temporary accommodation of the victims of domestic violence. A Shelter Home has been set up by giving financial assistance to 1 (one) NGO at Shillong for the purpose. During **2013-14**, an amount of **Rs.5.00 lakhs** is proposed..

vii) State Commission for Protection of Child Rights:

The Commission for Protection of Child Rights Act, 2005 which has received the assent of the President on 20th January, 2006 provide for constitution of National Commission and State Commission for Protection of Child Rights and Children's Court for providing speedy trial of offences against children of violation of child rights connected therewith or incidental thereto.

The broad function of the Commission are varied and more particularly on the Child Rights and its violation and to look into and enquire into the violation of child rights and recommended initiation of proceedings in such cases, periodical review of existing policies, programmes and schemes concerning children and make recommendation for their effective implementation in the best interest of children, general awareness and promote research in the field of child rights or any other concerning the rights of a child. Hence, it is mandatory to set up a Commission during **2013-14** with a proposed amount of **Rs.10.00 lakhs**, where proposal for setting up have been submitted to Government for consideration.

10.14.6. WOMEN WELFARE:

i) Training Centre for Self Employment for Women in Need of Care and Protection:

At present, the State Govt. is running 3 (three) training centres for 105 destitutes women. The training centres impart training in tailoring, knitting, embroidery and weaving for a period of one year. During the training period a stipend of Rs. 500/- per month per trainee is given. After successful completion of the training, they are given a token grant of Rs. 5000/-, Rs. 4000/- and Rs. 3500/- respectively according to the grade they secured to

enable them to start their own self employment. In view of the escalation of food commodities it is proposed to enhance the rate of stipend to Rs. 1000/- p.m. At present the above 3 training centres are located at Shillong, Jowai and Tura only with a capacity of 40, 25 and 40 respectively. It is felt necessary to diversify and upgrade the training in few more trades such as leather works, toy making etc in the training centre at Shillong since these trades have more employment/ income avenues. Besides, one year Computer Training is imparted to 10(ten) orphan and destitute girls in collaboration with Ramkrishna Mission Laitumkhrah Shillong.

During the 12th Plan period it is proposed to create two new training centres. Hence, during **2013-2014**, an amount of **Rs11.60 lakhs** is proposed for meeting the expenditure for the two new training centres to be created.

ii) Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children :

Financial assistance is given to voluntary organisations working for the welfare of women in different activities such as handicrafts, training centres. An amount of **Rs.4.00 lakhs** is proposed during **2013-14** to give incentives to women folk to carry out the training.

iii) National Plan of Action on Women's Policy and Empowerment:

The Department have initiated preparation of the State Plan of Action on Women's Policy and Empowerment. The Plan of Action incorporated programme action oriented on women's component and other related women's activities of allied Department. Effort is also being made for convergence and networking of women's development programmes at different level with NGOs which have strong presence at the community level for the empowerment of women. During **2013-2014**, an amount of **Rs.5.00 lakhs** is proposed for taking up programmes in all Districts of the State.

iv) Meghalaya State Commission for Women :

The State Commission for Women was set up in the State during 2004-05 on the lines of the National Commission. During the Twelfth Plan period of **2013-14**, the Commission proposed to take up study tour to different States of the country for interaction and exposure. Hence, an amount of **Rs.25.00 lakhs** is proposed to meet the expenditure on establishment and proposed study tour.

v) Setting Up Employment -cum-Income Generating Units For Women (NORAD):

It is proposed to take advantage of the scheme to train women folks in different income generating trades so as to enable them to earn their livelihood and improve their economic status in the Training Centres for Self Employment for Women in need of Care and Protection. The objective of the scheme is to train women, preferably in the non-traditional areas and to ensure their employment. During 2006-07, the scheme has been transferred from Centrally Sponsored Scheme to the State Government. During **2013-14** an amount of **Rs.5.00 lakhs** is proposed.

10.14.7 NEW SCHEME:-

i) **Wedding Assistance for Orphaned Girls:**

The new scheme viz Wedding Assistance for Orphaned Girls will be implemented from the Annual Plan 2013-14 onwards with the proposed Outlay of Rs 500.00 lakhs .

10.14.8 PROPOSED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2013-14:-

The broad break up of the Twelfth Five Year Plan and Annual Plan 2013-14 is shown in the table below:

(Rupees in lakhs)								
Sl.No.	Name of scheme	Eleventh Plan 2007-12 Projected Outlay at 2006-07 prices	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12 Actual Expenditure	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
						Approved Outlay	Anticipated Expenditure	
0	1	2	3	4	5	6	7	8
1	Child Welfare	240.00	839.66	417.87	1263.00	403.48	403.48	1051.43
2	Women Welfare	200.00	171.69	39.91	320.00	64.00	64.00	50.60
3	Correctional Services	310.00	395.29	103.78	1217.00	192.52	192.52	57.97
	TOTAL	750.00	1409.09	561.11	2800.00	660.00	660.00	1160.00

10.14.9 CENTRALLY SPONSORED SCHEMES:

The following Centrally Sponsored Schemes are being implemented by the Department and will be continued during the Twelfth Plan period :

i) Integrated Child Development Services Scheme:

During **2013-14**, an outlay of **Rs.7000.00 lakhs** is proposed as Central share to meet the necessary expenditure of the existing and additional infrastructure under the scheme.

ii) Training Programme of the Anganwadi Workers Under the ICDS Scheme:

During **2013-14** an amount of **Rs.60.00 lakhs** is proposed as Central share to cover AWWs/ helpers.

iii) Nutrition Surveillance System (NSS) :

The project involves training/ reviewing/ monitoring on the implementation of ICDS Programme at the district level and project levels and also involving anganwadi workers. During **2013-2014** a token provision of **Rs.11.00 lakhs** is proposed.

iv) Kishori Shakti Yojana – KSY (Adolescent Girls Scheme) :

The scheme Kishori Shakti Yojana, a component of ICDS scheme aims to improve the nutritional health of the adolescent girls, promote awareness of health, hygiene, nutritional and family care, link them for learning life skill and take steps to become

productive member. The scheme is in operation in 19 ICDS Projects covering 4 (four) districts as per the guidelines of Govt. of India. During **2013-2014** a token provision of **Rs.42.91 lakhs** is proposed.

v) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA (non-Nutrition)

Under the scheme an amount of **Rs50.00 lakhs** is proposed during **2013-2014** for covering 88,523 beneficiaries. The expenditure on the scheme is 100% Central Share.

vi) **SWADHAR:**

The Government of India has designed a scheme known as 'Swadhar' for the welfare of the women in distress. The Scheme is 100% borne by the GOI. Since the GOI has not released any fund for the scheme during the last 2 (two) years, hence, during 2013-2014 no amount has been provided.

vii) **State Mission Authority (SMA) and State Resource Centre for women (SRCW)**

The Govt. has set up a State Mission Authority (SMA) under the Chairmanship of the Chief Minister and Ministers of the participating Departments as Members. The purpose of the Mission would be to secure convergence of schemes/ programmes of both Central and State Government. It will also review legislations affecting women and their implementation, apart from giving a filling to gender mainstreaming of policies and programmes. This mission would be umbrella mission under which selected monitored for convergent action without diluting of the autonomy of the participating Departments.

The State Mission Authority with a State Resource Centre for Women (SRCW) is already in position and functional in the State. The State Mission Authority is to assist and cease with the existing Institutions/ Structures for monitoring and review of flagship programmes and other schemes of Central and State Governments. Schemes for eliciting the information required to be placed under State Mission Authority. Expenditure under the scheme will be 100% Central Share. During **2013-2014** a token provision of **Rs.40.00 lakhs** is proposed.

viii) Indira Gandhi Matritava Sehyog Yojana (IGMSY) – Conditional Maternity Benefit (CMB) Scheme

It is a centrally sponsored scheme which will be launched and implemented in the state with financial assistance from the Ministry of Women and Child Development providing 100% funding. 1 (one) district of the state will be selected for implementation of the scheme as a Pilot project. During **2013-14** a token provision of **Rs.100.00 lakhs** is proposed.

ix)

CORRECTIONAL SERVICES :

i) **Integrated Child Protection Services:**

Under the Juvenile Justice (care and protection of children's) Amendment Act, 2006 it is mandatory to set up the child protection unit as provides under section 62 A, Child Protection Unit for the State and such Units for every District consisting of such officers and other employees have already been appointed on contract basis by the Government, and also the State Protection Society have been registered..

The expenditure under the scheme is borne 90% by Central Government and 10% by the State. During 2013-2014 a token provision of Rs.1800.00 lakhs is proposed as Central Share.

ii) **Financial Assistance and Support Services to victims of rape- A scheme for restorative justice:**

Under the Scheme a cash assistance of Rs.1.50 lakhs as well as restorative support services such as counseling, shelter, medical and legal aid upto Rs.50,000/- is provided. For smooth implementation of the scheme it is proposed the setting up of Criminal Injuries Relief and Rehabilitation Boards at the District, State and National Levels. During 2013-14 a token provision of **Rs.80.00 lakhs** is proposed as Central Share .

CAPITAL OUTLAY:

Centrally Sponsored Scheme:-

Construction of Anganwadi Centres under ICDS Scheme :

Government of India has sanctioned so far 2037 anganwadi buildings. Each building has one room attached with kitchen, store room, water tank and toilet facilities @ of Rs.1.25 lakhs/ Rs.1.75 lakhs. 1892 anganwadi buildings have been completed and construction of 145 Anganwadi buildings is under progress during 2012-13. During 2013-14, it is proposed to construct more anganwadi centers and an amount of **Rs.1400.00 lakhs** is provided as token provision.

10.15 NUTRITION

10.15:1 REVIEW OF THE ELEVENTH PLAN:

The Eleventh Plan Approved Outlay for Nutrition is **Rs 31,000.00 lakhs** and the actual expenditure was **Rs 5815.44 lakhs** in which 628503 beneficiaries are covered.

Achievement of the major schemes implemented during the 11th Plan indicated as below:-

Sl. No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Supplementary Nutrition Programme in Urban Areas (Non ICDS)	14200 beneficiaries	17600 beneficiaries
2	Supplementary Nutrition Programme for Integrated Child Development Services scheme.	322818 beneficiaries	518067 beneficiaries
3	Ragiv Gandhi Scheme for Empowerment of Adolescent Girls	47105 beneficiaries	47105 beneficiaries

10.15:2 PROJECTED OUTLAY FOR THE 12th PLAN (2012-17) & ANNUAL PLAN 2013-14:

The Twelfth Five year Plan projected outlay is Rs 9800.00 lakhs. The Approved Outlay for Annual Plan 2012-13 is Rs1250.00 lakhs and is expected to be fully utilized. An Outlay of Rs.1250.00 lakhs is proposed for the Annual Plan 2013-14 for continued implementation of scheme described below :-

i) Supplementary Nutrition in Urban Areas :

S.N.P. is implemented in Urban Areas for malnourished children below 6 years of age, expectant and nursing mothers of low income group in all the District headquarters. The programme is implemented by the District Social Welfare Officers through the Non-Governmental Organisations and communities through their respective Centres in the following order viz. Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres each. The cost of foodstuff given to each beneficiary is at the enhanced rate of Rs.4/- for children and @ Rs.6/- for pregnant and nursing mothers for 300 days in a year i.e. 25 days in a month. Foodstuff such as Bengal gram, groundnut, soyabean, suji, dried peas are provided to the beneficiaries at the rate mentioned above. An amount of Rs.100.00 lakhs is provided to cover 8800 beneficiaries during 2012-13 and hence the anticipated expenditure. During the Annual Plan 2013-14 an amount of Rs.100.00 lakhs is proposed to cover 8800 beneficiaries from five districts only viz Jaintia Hills, East Garo Hills, South Garo Hills, Ri Bhoi and West Khasi Hills. Two other Districts viz West Garo Hills and East Khasi Hills have been covered under Urban ICDS Projects.

iii) Supplementary Nutrition Programme for ICDS Scheme

Social Welfare Department is the Nodal Department for the implementation of Supplementary Nutrition Programme in the State. The programme is implemented by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls in rural areas with the objective of improving their health and nutritional status. In this Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Dahlia, Rice flakes, Green peas, Sugar, Onion, Mustard oil, Iodised salt, Milkose and Yummy Noodles are distributed through AWCs under the 41 ICDS Projects. The present unit cost under S.N.P. per beneficiary per day is @ Rs.4/- for 0 - 6 years children, @Rs.6/- for severely malnourished children, @ Rs.5/- for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days per month. It may be mentioned that 90% of the actual expenditure for SNP in ICDS is borne by the Govt. of India and 10% by the State Government. To increase more nutritive's value to the beneficiaries it is proposed that the State may contribute the additional amount of Rs.3/- to the existing rate of Rs4/-.

During the Annual Plan 2012-13 an amount of Rs.920.00 lakhs was provided for covering 5,18,067 beneficiaries. During an Annual Plan 2013-14, an amount of Rs.920.00 lakhs is proposed as a State Share to cover 6,00,000 beneficiaries in the 41 ICDS Projects in the State.

iii) **Ragiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA:-**

The scheme 'SABLA' under Ragiv Gandhi Scheme for Empowerment of Adolescent Girls is a Centrally Sponsored Scheme in which pattern of funding is 50:50 between Centre and State. The scheme is implemented in three districts covering 22 ICDS projects for Adolescent Girls of 11-18 years by providing their nutritional and health status . Under this scheme an Outlay of **Rs230.00 lakhs** is being proposed as 50% State Share for the **Annual Plan 2013-14**.

iv) **PROJECTED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2013-14:-**

The schematic Outlay/Expenditure for the Twelfth Plan (2012-17) and Annual Plan 2013-14 is in respect of Nutrition Sector as indicated in Table below:-

Rupees in lakhs

Sl. No	Name of Schemes	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 price)	Eleventh Plan 2007-12 Actual expenditure	Annual Plan 2011-12 Actual Expenditure	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
						Approved Outlay	Anticipated expenditure	
1	2	3	3	4	5	6	7	8
1.	Supplementary Nutrition Programme in Urban Area (Non ICDS)	300.00	220.35	94.04	500.00	100.00	100.00	100.00
2.	Supplementary Nutrition Programme for ICDS Schemes.	30700.00	4588.24	706.73	7400.00	1000.00	1000.00	920.00
3.	Ragiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA.	0.00	-	206.08	1900.00	150.00	150.00	230.00
TOTAL		31,000.00	4808.59	1006.85	9800.00	1250.00	250.00	1250.00

Centrally Sponsored Scheme – Distribution of Nutritious Foods and Beverages:

Special Nutrition Programme:

Supplementary Nutrition Programme for ICDS Scheme :

The Social Welfare Department is the Nodal Department for the implementation of Supplementary Nutrition Programme in the State i.e. by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls to improve the health and nutritional status of women and children in rural areas. In the implementation of SNP Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Rice flakes, Green peas, Sugar, Onion, Mustard oil, and Iodised salt are being distributed to the beneficiaries through AWCs in the 41 ICDS Projects. The present unit cost under S.N.P. per beneficiary per day is @ Rs.4/- for 0 - 6 years children, @Rs.6/-

for severely malnourished children, @ Rs.5/- for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days in a month. It may be mentioned that 90% of the actual expenditure for SNP in ICDS is borne by the Govt. of India.

During the Annual Plan of **2012-13** a token provision of **Rs.7371.29lakhs** is provided for covering 5,22,051 beneficiaries. During the Annual Plan **2013-14**, an amount of **Rs.9500.00 lakhs** is proposed as Central Share to cover 6,56,000 beneficiaries in the 39 ICDS Projects and 2 Urban ICDS Projects including beneficiaries under RGSEAG-SABLA .