

CHAPTER – VII

TRANSPORT

7.1 ROADS & BRIDGES

7.1.1 Road communication is the only mode of transport in the state of Meghalaya. Good road network is therefore vital for the socio-economic development of the State. The total road length of the state as on March, 2012 is 9437 Km with a road density of 42.08 Km /100 sq. Km. Out of the total road length of 9437.00 Km, 6124.00 Kms is blacktopped and 3313.00 Kms is gravelled. During 2012-13, 140.00 Km of road is anticipated to be completed. Thus the total road length at the end of the year i.e. up-to 31-03-2013 is anticipated to be 9577.00 Kms out of which 6495.00 Kms will be blacktopped and the remaining 3082.00 Km is kutcha. Thus, the road density will increase to 42.70 Km /100 sq Km.

7.1.2. The Department is having 980 nos of on-going General schemes including RIDF up-to 31-03-2012 comprising 7th, 8th, Rolling Plan, 9th, 10th & 11th Plan schemes with a total Bank of Sanction of `24933.00 (L). Maximum stress has been given to complete as many of the above schemes as practicable within the Plan Outlay. During the year 2012-13, the anticipated expenditure for implementation of these schemes is `9691.00 (L) and about 39 nos of schemes will be completed. Thus, the total no. of ongoing schemes at the end of 2012-13 and the beginning of 2013-14 is expected to be around 967 with a total bank of sanction of `16959.00 (L) including 26 new schemes sanctioned during 2012-13 amounting to `1717.00(L).

In addition to State Plan, the Department is also taking up schemes for new construction as well as up-gradation under different programmes of the Central Government namely Non Lapsable Central Pool of Resources (NLCPR), North Eastern Council (NEC), Pradhan Mantri Gram Sadak Yojana (PMGSY), Central Road Fund (CRF), Interstate Connectivity (ISC), Economic Importance (E&I), Ministry of Tribal Affairs and Assistance to States for Infrastructure Development of Exports (ASIDE).

7.1.3. **During the 12th Plan period, an outlay of `190000.00 (L) had been projected under the State Plan for ‘Roads & Bridges’ sector. Priority will be accorded to completion of the spill over schemes, village connectivity, improvement of the existing road at the districts and block headquarters, improvement and strengthening of the existing State Highways (SH), Major District Roads (MDR) and Other District Roads (ODR), Conversion of Semi- Permanent Timber (SPT) Bridges into Permanent RCC Bridges, Improvement and Strengthening of existing Urban Roads including providing of footpaths, up-gradation of the existing kutcha road to all weather road, etc.**

7.1.4. **Annual Plan 2012-13 :-** As against the approved outlay of `44062.00 lakhs for Roads & Bridges sector during Annual Plan 2012-13, the anticipated expenditure is `32462.00 (L) which includes provision of `3200.00 (L) of NABARD loan under Rural Infrastructure Development Fund (RIDF), `1383.00 (L) of C.A. for Roads & Bridges, `1329.00 (L) for completion of critical on-going roads & bridges projects under Article 275(I), `2000.00 (L) of TFC Award for construction of bridges, `9200.00 (L) for completion of SPA roads projects of 2010-11, `850.00 (L) of Special Central Assistance (SCA) for up-gradation of roads of new Districts HQs, m&bt with improvement of DSSMH road to

Tongseng, m&bt of Tluh internal village road and m&bt with improvement of critical roads and ` 8000.00 (L) of other programmes.

7.1.5 **Annual Plan 2013-14:** - The proposed outlay for this Sector during Annual Plan 2013-2014 is ` 40785.00 (L), which include ` 3200.00 (L) of NABARD loan, an EAP component of ` 6800.00 (L) and ` 2000.00 (L) of Award under the Thirteenth Finance Commission. With this allocation, it is anticipated that 79.00 km of new roads will be constructed and 302.00 km of road metalled.

7.1.6. The break-up of the 11th Plan outlay and expenditure, projected outlay and anticipated expenditure during the 12th plan and the proposed outlay of Roads & Bridges Sector during Annual Plan 2013-2014 are as indicated below:-

(` in lakhs)

Name of scheme	11 th Plan Projected Outlay	11 th Plan 2007-12 Actual Expenditure	Annual Plan 2011-12 Actual Expenditure	12 th Plan Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
					Approved Outlay	Anticipated Expenditure	
NABARD	158662.00	97907.42	24658.37	190000.00	3200.00	3200.00	3200.00
C.A. for Roads & Bridges					1383.00	1383.00	1383.00
Completion of critical ongoing roads & bridges projects under Article 275(I)					1329.00	1329.00	1714.00
Central Assistance for EAP- ADB					12400.00	-	6800.00
State Share for ADB EAP					-	-	600.00
TFC Award for construction of bridges					2000.00	2000.00	2000.00
Proposal under Special Plan Assistance, Special Central Assistance, etc.					12150.00	12950.00	13595.00
Replacement of Timber Bridges					3600.00	3600.00	2000.00
Other Programmes					8000.00	8000.00	9493.00
Total	158662.00	97907.42	24658.37	190000.00	44062.00	32462.00	40785.00

7.1.7. The physical targets during the 11th Plan, 12th Plan and Annual Plan 2013-14 including anticipated achievement during 2012-13 are as indicated below:-

Item	Unit	11 th Plan (2007-12)		12 th Plan Target 2012-17	Annual Plan 2012-13		Annual Plan 2013-14 Target
		Target	Actual Achievement		Target	Anticipated Achievement	
New Construction	Km	861	673	397	74	55	79
Metalling and Blacktopping	Km	1693	1062	1572	351	340	302
Improvement/Widening	Km	457	706	570	184	285	382
Minor/Major Bridges	Rm	6099	3654	5676	1363	1397	1972
Village Connectivity (PMGSY)	Rm	-	-	60	5	-	12

7.1.8. **Pradhan Mantri Gram Sadak Yojana (PMGSY)**;- Pradhan Mantri Gram Sadak Yojana is implemented under the Central Sector and it is one of the programmes falling under the Bharat Nirman Programme (BNP). This programme provides road connectivity to all the unconnected habitations with population of above 250 for the hill areas.

As per 2001 census, there are 5782 Nos. of villages in Meghalaya, of which 2997 Nos. have been connected by road as on 31-03-12 and 12 Nos. of villages are proposed to be connected during 2012-13. Hence, at the end of the 1st year of the 12th Plan i.e 31-03-2013, the total no. of villages to be connected is 3009. The remaining no. of villages which are yet to be connected comprise small, isolated and remotely situated villages, having population of 250 Nos. and below. These villages are targeted to be connected. However, habitations with 250 and above population will be connected under PMGSY and Bharat Nirman in phases.

7.1.9. **Up-gradation of Major District Roads and State Highways (MIDB) under Special Plan Assistance (SPA) during 2012-13.**

State Highways and Major District Roads constitute the secondary system of road transportation, providing linkage between NH, district headquarters, important towns, market places, production centers and tourist centers. The total length stands at 2355Km (1134 Km is the State Highways and 1221 Km is the Major District Roads). These roads carry medium to heavy traffic and an estimated 25 percent of the total road traffic in Meghalaya. State Highways are arterial routes of the State linking district headquarters and important towns within the State and connecting them with National Highways. Major District Roads (MDRs) provide the vital link between rural and urban centers, which is crucial to the rural economy of Meghalaya. The development and maintenance of State Highways (SHs) and Major District Roads (MDRs) is the responsibility of the State Govt. The difficulty in allocating funds for up-gradation/new construction is further compounded by the cost of sustained maintenance. Many of the State Highways (SHs), Major District Roads (MDRs) and Urban/Town Roads were constructed long back, some of them even before the creation of the State of Meghalaya. In addition, there are many strategic roads which are very important in terms of security, trade and commerce etc.

The existing pavement in many stretches of State Highways (SHs), Major District Roads (MDRs) and Urban Roads are badly damaged and thus plying of vehicular traffic and safety has been adversely affected. Immediate restoration and up-gradation of heavily damaged pavement is necessary.

The amount of ` 51879.16 (L) for a total length of 978.47 Km has been sanctioned during 2012-13 for up-gradation of above projects and the amount of ` 13000.00 (L) released during 2012-13 under SPA will be utilized in full. The projects are targeted to be completed by 2015. The proposed outlay under SPA for 2013-14 is ` 7650.00 (L).

7.1.10. **NABARD Loan**:- The State Government has availed loan from NABARD under various tranches of Rural Infrastructure Development Fund (RIDF) started from the year 1996-1997 onwards for funding important roads and bridges projects in the State so as to leverage fund available under State Plan. A summary of projects sanctioned under various tranches of RIDF in respect of PWD (R&B) are indicated below:-

lakhs

Tranche	No. of schemes approved/sanctioned	Amount involved	Amount availed	Remarks
RIDF-XII	11 Rural Bridges	1566.69 1149.85(L)	1087.98	10 completed
RIDF-XIII	80 ongoing Roads & Bridges projects.	5907.33 3997.7 (L) 1751.86 (Expenditure already incurred by the State Govt)	3659.71	78 completed.
RIDF-XIV	45 ongoing Roads & Bridges projects.	3801.50 2972.20 (L) 686.57 (expenditure already incurred by the State Govt. up-to March, 2008 against these schemes.	2601.84	42 completed.
RIDF-XV	50 Roads & Bridges (including 4 roads project of Tourism)	7871.51 7084.36 (L)	4672.15	-
RIDF-XVI	55 Roads & Bridges Projects	7330.62 6597.57 (L)	3117.72	-

7.2 ROAD TRANSPORT

7.2.1 The Road Transport sector in the State of Meghalaya is very essential in view of the fact, that, the State is not linked with any railway lines and water transport facilities. The only Airport at Umroi near Shillong is not feasible for the landing of big aircrafts and as such, it is not serving the State and its people as desired. The State has, therefore, to depend solely on the road transport system only. The State Government is operating bus transport services between different destinations to carry goods and passengers through the Meghalaya Transport Corporation (MTC), which gets financial assistance from the Government in the form of Capital Contribution, which is constantly running at a loss. The main reason for loss is (i) Overstaffing, (ii) Non- replacement of old fleet and (iii) Running on un-economic routes for providing services to the rural population etc. During 2004–2005 the Meghalaya Transport Corporation with the approval of the State Govt. has implemented the Voluntary Retirement Scheme (VRS) in which 206 employees have accepted VRS. In spite of this effort, the MTC is running at a loss due to the fact that it is overstaffed. Recently, a committee was formed for Revitalisation of the MTC and as per the **perspective Business Plan**, the Govt. lands at Police Bazar, Jowai Station, Nartiang, Tura and Williamnagar measuring 361138 Sq.m will be used for commercial, parking and office complexes which will bring a total income of about Rs 3.30 crore.

7.2.2 Capital Contribution to Meghalaya Transport Corporation: - In order to strengthen the Meghalaya Transport Corporation, it is felt that all the Depots in the District should be linked with the State Head Quarter by way of a wide area computerized network. Purchase of new buses for replacement of the old and unserviceable vehicles is also necessary to augment the already existing fleet of the Corporation.

7.2.3 The approved outlay for the Eleventh Plan is **Rs.3200.00 lakh** and the actual expenditure was Rs.1575.00 lakh. The actual expenditure during the Annual Plan 2011-2012 was Rs.300.00lakh. Purchase of new buses for replacement of the old and unserviceable vehicles is also necessary to augment the already existing fleet of the Corporation for smooth functioning of the Corporation. At present the Corporation is having a total of 69 buses operating on 24 routes covering in total a route length of 3468 Kms. Fencing of the Corporation offices is also very much required for upkeep of the Government property.

The projected outlay for Road Transport during the Twelfth Five Year Plan (2012–2017) is Rs. 2400.00 lakh. The Plan Outlay of **Rs. 350.00 lakh for the year 2012-13** is meant for release to Meghalaya Transport Corporation as share capital contribution. **The proposed outlay for the Annual Plan 2013-14 is Rs.380.00 lakh.**

7.2.4 The schematic outlays for the 11th Plan and the 12th Plan and the Annual Plan 2012-13 for Meghalaya Transport Corporation is shown below:-

[Rs. in lakhs]								
Sl. No.	Name of Scheme	Eleventh Plan	(2007-2012 at 2006-07 prices)	Annual Plan 2011-12	12 th Plan 2012-2017	Annual Plan 2012-13		Budget Provision on 2013-14
		Outlay	Actual Expenditure	Actual Expenditure	Projected Outlay	Approved Outlay	Anti-Expdr.	
1	2	3	4	5	6	7	8	9
	Capital Contribution to Meghalaya Transport Corporation (MTC)	3200.00	1575.00	300.00	2400.0	350.00	350.00	380.00
	Total	3200.00	1575.00	300.00	2400.00	350.00	350.00	380.00

7.3 OTHER TRANSPORT SERVICES

7.3.1 Under Other Transport Services sector, important Projects taken up are – Upgradation of Umroi Airport and construction of Airport at Baljek. The other schemes proposed for implementation are Motor Driving Schools, Financial Assistance to Unemployed Educated Youth of the State, Construction of Check gates, Pollution Testing Control besides upgradation of the process of Computerisation which is required to achieve the optimum utility in e-governance so that implementation of smart card in Driving Licence, High Security Registration Plate, Issue of Permits, etc. can be achieved.

7.3.2 An outlay of **Rs. 12100.00 lakh** is projected for the Twelfth Five Year Plan. The approved outlay for the Annual Plan 2012-13 is **Rs.4844.00 lakh** which includes (i) Rs.100.00 lakh for Ropeways (ii) Rs.500.00 lakh of **SCA** for Public Transport System for Rural Connectivity (iii) Rs.1144.00 lakh of **SCA** for Umroi Airport (iv) Rs.1900.00 lakh for **SCA** for Shillong City (v) Rs.100.00 lakh of **ACR** for Driving Institute (vi) Rs. 500.00 lakh of **ACR** for Inter State Bus Terminus (vii) Rs. 300.00 lakh of **ACR** for Inter State Truck Terminus (viii) Rs.65.00 lakh for Inland Water Ways and (ix) Rs.50.00 lakh for Cable Cars. An additional fund of Rs. 100.00 lakh has been provided for implementation of **Insurance for Drivers**. The anticipated expenditure for the current year 2012-13 is Rs. 2240.00. **The proposed outlay for the year 2013-14 is Rs.1664.00 lakh**, which includes (a)

Rs.100.00 lakh for Ropeways (b) Rs.1300.00 lakh of projects under SPA, SCA, etc. (c) Rs.65.00 lakh for Inland Waterways and (d) Rs.50.00 lakh for Cable Cars.

7.3.3 The main programmes are briefly highlighted in the following:-

1. **Computerization:-** As part of computerization, the Government has introduced Payment Gateway and Dealer Point Registration. The same has been commissioned and is expected to make things simpler and easier for the vehicle buyers. The Government is also taking the initiative to convert the Driving License and Registration Certificate into Smart Card. However, due to increasing number of vehicles and application for licenses, permits etc. there is a need for further up gradation. **Hence, it is proposed that an outlay for the upgradation be earmarked at Rs.10.00 lakh for the year 2013 - 2014.**

2. **Pollution Control Equipment and Machinery:-** Though the work for pollution testing and control has been entrusted to the private parties, it is necessary that the personnel of the department are trained and acquire skill to handle the machines, so that they can counter check the vehicles certified as **Pollution free** by the Private Pollution Testing Stations.
 This scheme also include for purchase of breath analyzers as it would help the Enforcement Officials of this department to prosecute any drivers who drive the vehicle under the influence of alcohol which is against the Motor Vehicle Rule. **The proposed outlay is Rs.2.00 lakh for the year 2013 - 2014.**

3. **Motor Driving School:-** The department proposes to continue the scheme of assistance to the 3 (three) existing Motor Driving Schools. The State of Meghalaya with its hilly terrain and winding roads warrants trained drivers with good knowledge of traffic signs and signal, skills and proficiency in the driving of motor vehicles, so as to make our roads safer and to minimize the loss of precious lives in motor accidents etc. **An outlay of Rs.3.00 lakh is proposed for the scheme for the year 2013 - 2014.**

4. **Financial Assistance to Unemployed Educated Youth of the state:-** The proposal is also a continuing scheme. Growing un-employment in the State, has frustrated the Educated Unemployed Youth has driven most of them in to the paths of violence. In order to wean them away from such undesirable activities the existing scheme is proposed to be carried over to the Eleventh Plan Period with a view to create more employment avenues in the transport service sector. **Rs.4.00 lakh is proposed for the year 2013-2014.**

5. **Up-gradation of Umroi Airport:-** During the Eleventh Plan, every effort was made for upgradation of Umroi Airport and facilities for landing of bigger aircrafts. Funds amounting to over Rs.50.38 crore in the form of SPA and ACA have till date been provided for upgradation of Umroi Airport as indicated below:-

Sl. No.	Year of Sanction	Amount (Rs in lakhs)	Mode of funding
1	2007-2008	2038.00	SPA
2	2009-2010	3000.00	ACA
3	-DO-	24.00	State Plan
4	2010-2011	0.32146	-do-
	Total	5062.32146	

The Government has also taken up the initiative to identify a contiguous land for the Umroi Military Station as the Defence land at Umroi is required for upgradation of Shillong Airport. **Hence, a sum of Rs.50.00 lakh is being proposed for the year 2013 – 2014.**

6. **Construction of Baljek Airport:-** The Government through the Transport Department has decided to upgrade Baljek Airport and additional land measuring 58 acres needed for expansion of the runway has been acquired. An amount of Rs. 3,01,79,775/- was sanctioned by the Govt. for land acquisition and the same was handed over to the Deputy Commissioner, Tura for payment to the land owners.
The proposed outlay for the scheme is Rs.4.00lakhs for the year 2013 - 2014.
7. **Construction of Joint Check Gate:-** Construction of Joint Check Gate / Integrated Check Gates has been under the consideration of the State Government to regulate the movement of goods carriage vehicles and to closely monitor the revenue collection and also to curb the leakage of revenue. A committee has been formed to look into the feasible sites for the project with Commissioner of Taxes as the Convener. Two sites at NH – 40 in Ri-Bhoi District has been identified namely Byrnihat and Umling for the proposed integrated Check Gates and preparation of the Detail Project Report will be initiated soon. **The proposed outlay for the scheme is Rs.40.00 lakh for the year 2013 - 2014.**
8. **Construction of Helipad:-** The State Government has decided to have its own Helipad on a civilian land suitably located in the New Shillong Township site. For this the Urban Affairs Department has been asked to allot a suitable plot of land of 2 acres for setting up of Helipad. **Hence Rs.30.00 lakh has been proposed for the year 2013 – 2014 for construction of the same.**
9. **Construction of Motor Driving Institute:-** The Transport Department propose to set up a Motor Driving Institute in East Khasi Hills District under Ministry of Road Transport and Highway, Govt. of India Scheme and for this project the Department is coordinating with the Urban Department of the State Government for allotment of land measuring about 12 acres for the said purpose.
The proposed outlay for the scheme is Rs.100.00 lakh for the Annual Plan 2013 - 2014.
10. **Construction of ISBT & ISTT:-** Land measuring about 13.106 acres has been acquired for construction of the Inter State Bus Terminus at Mawlai Mawiong, Shillong. The total cost of Rs.48.31 crore for the project have been sanctioned by the NEC during 2012-13 and the 1st instalment of Rs. 4.00 crore have been released.
The Transport Department has also proposed to set up Inter State Truck Terminus at Umbang, Ri-Bhoi District. The Detailed Project Report for Inter State Truck Terminus has been forwarded to NEC.
Acquisition process for the ISTT Ri-Bhoi District at an estimated cost of Rs.4.84 crore is underway.
The proposed outlay for the scheme is Rs.700.00 lakh for the year 2013 - 2014.

11. **Construction of Inland Waterways Transport:-** The Government has decided to introduce Inland Water Transport in the state. **RITES Ltd. has been assigned by the Inland Waterway Authority of India to identify the waterways which has the potential for Inland Water Transport. The RITES Ltd. have identified (i) Jinjiram (ii) Kynshi- Jadukota and (iii) Simsang,** in their feasibility report. The Govt. has allowed M/s RITES Ltd. to carry out Techno-feasibility report and Detail Project Studies to assess the viability of the waterways identified as potential for Inland Water Transport. The State Govt. has recommended Jinjiram River under the Inland Waterways Project in the first phase as a priority project.

Hence, the proposed outlay for the scheme is Rs.65.00 lakh for the year 2013 - 2014.

12. **Cable Cars:-** Govt. is contemplating to provide additional transport system in the State by setting up cable cars in some selected and viable areas like, Tura, Shillong and Jowai. Other than the tourism point of view, economic and demand for this mode of transport would be taken in to consideration.

Expression of interest has been called from the interested and competent firms wherein 8 (eight) firms had come forward and submitted their tenders. The technical committee has been formed in this regard and the checking of tender papers are in process.

Hence, the proposed outlay for the scheme is Rs.50.00 lakh for the year 2013 - 2014.

13. **Ropeways:-** The scheme was transferred from Assistant Director of Border Area Development, West Garo Hills to this department as they cannot take up the scheme by themselves. The Rongsu village is inaccessible by road and scope of construction of roads in the near future is bleak in view of the difficult terrain. However, in spite of the locations, this village produces a number of horticultural crops like citrus / betlenut / tezpatta etc. and bamboo product like broomstick. The products are taken to the nearest market place on foot as there is no other mean of transport which taking time of 2 to 5 hours, resulting in exorbitant expenditure and is time consuming.

Hence, the proposed outlay for the scheme is Rs.100.00 lakh for the year 2013 - 2014.

14. **Insurance for Drivers:-** The Govt. is introducing a new scheme called “*Insurance for drivers*” through Transport Department. The main objective of the scheme is to assist and encourage the professional and Govt. drivers who have obtained driving licenses from Meghalaya and whose life is exposed to all the risks on the road and to have the Accident Insurance Policy. For this, Govt. in Transport Department shall sign an MoU with the State Bank of India for Group Personal accident Insurance Policy. Under this scheme, only Rs. 100/- per person will be paid as annual premium for total sum assured of Rs.4,00,000/- each. For this, Planning Department has allocated Rs.1.00 Crore during 2012-2013.

The proposed outlay for the scheme is Rs.4.00 lakh for the year 2013 - 2014.

15. **Shillong City Centre:-** Shillong City Centre is proposed in the heart of the city in the commercial hub of Shillong in the land of Meghalaya Transport Corporation at Khyndai-Lad comprising the existing Depot & Meghalaya Transport Corporation office building and the maintenance building which is about 7449 Sq. Meter or less.

The initial task to be taken up to accommodate the project in the proposed site is to relocate the Meghalaya Transport Corporation office and its depot besides getting the tenants of Meghalaya Transport Corporation vacated from the premises and demolition of the existing buildings.

Hence the proposed for construction of Administrative building for Meghalaya Transport Corporation outside the plan of Inter State Bus Terminus project but within the premises of Inter State Bus Terminus vacant land.

The proposed outlay for the scheme is Rs.350.00 lakh for the year 2013 - 2014.

16. **Public Transport System for Rural Connectivity:-** To reach out to the public living in remote areas where the transport system is poor, the State Govt. has released an amount of **Rs.500.00 lakh of SCA** during the **Annual Plan 2012-13** for purchase of 71 buses/ TATA winger. These vehicles will be implemented by the Transport Department through the Commissioner of Transport and operated by the Self Help Group/ Cooperative Societies. Initially, 35 routes with two vehicles for each route have been proposed to run these vehicles.

The proposed outlay for the scheme for the year 2013-14 is Rs.100.00 lakh.

7.3.4 The picture of the 11th Plan Outlay and Expenditure, the 12th Plan projected outlay and the tentative budgeted provision for the Annual Plan 2013-14 in respect of **Other Transport Services** are indicated in the Table below:

[Rs. in lakh]								
Sl. No.	Name of Scheme	Eleventh Plan (2007-2012 at 2006-07 prices)		Annual Plan 2011-2012	12 th Plan 2012-2017 Proposed	Annual Plan 2012-13		Budget Provision 2013-14
		Outlay	Actual Expenditure	Actual Expenditure	Outlay	Approved Outlay	Anti. Expdr. 2012-2013	
1	2	3	4	5	6	7	8	9
1	Mass Transport System	20.00	0	0	75.00	0.00	0.00	0
2	Motor Driving School	30.00	24.00	5.00	90.00	3.00	3.00	3.00
3	Computerisation of Office of the Commissioner of Transport and All District Offices of the Department	30.00	15.58	2.00	270.00	2.00	2.00	10.00
4	Financial Assistance to Un-Employed Educated Youth to run Transport Services	40.00	23.00	0	150.00	3.00	3.00	4.00
5	Construction of Checkgates	30.00	0	0	2260.00	35.00	35.00	40.00
6	RC Construction of retaining walls and renovation for District Offices and Head Quarters	20.00	71.54	15.00	730.00	25.00	25.00	52.00
7	Purchase of Testing Equipments	30.00	0	0	25.00	1.00	1.00	2.00
8	Construction of Baljek Airport, Tura	50.00	340.00	338.00	2400.00	21.00	21.00	4.00
9	Subsidy to Private Airlines	50.00	0	0	540.00	0	0	0
10	Construction of Helipad at Shillong	50.00	106.00	106.00	300.00	60.00	60.00	30.00
11	Upgradation of Umroi Airport (SCA)	150.00	5038.00	0	0	1144.00	555.00	50.00

	Upgradation of Umroi Airport (State Plan)		24.32	0	290.00	35.00	35.00	
12	Construction of Inter State Bus /Truck Terminus (SCA)	-	800.00	800.00	3500.00	800.00	800.00	700.00
13	Ropeways	-	33.32	33.32	500.00	100.00	0	100.00
14	Inland Waterways	-	0	0	400.00	65.00	0	65.00
15	Shillong City Centre (SCA)	-	0	0	0	1900.00	0	350.00
16	Public Transport System for Rural Connectivity (SCA)	-	0	0	0	500.00	500.00	100.00
17	Insurance for Drivers	-	0	0	0	0	100.00	4.00
18	Motor Driving Institute (ACR)	-	0	0	350.00	100.00	100.00	100.00
19	Cable Cars	-	0	0	50.00	50.00	0	50.00
20	Railway connectivity		0	0	170.00	0	0	0
	Total	500.00	6475.76	1299.32	12100.00	4844.00	2240.00	1664.00