



राजीव रत्न शाह
RAJEEVA RATNA SHAH

D.O. No.M-12011/1/2007-SP-Coord.



सदस्य-सचिव
मुख्य सचिव
योजना आयोग
भोजना भवन, संसद मार्ग
नई दिल्ली - 110001
Member-Secretary
Government of India
Planning Commission
Bhavana Bhavan, Parliament Street
New Delhi-110 001
Tele: 23096574 Fax: 23096575
Email: rrshah@nic.in

Handwritten notes: "11 c+s Pol", "CS, Planning", "Sep 2007"

November 6, 2007

Dear Ranjan Chatterjee,

Handwritten notes: "Most urgent", "Pl. work cont", "examine etc."

I am sure you must have received the notice for the meeting of the NDC to be held on 9th December, 2007.

2. The main item on the agenda to the NDC is the consideration and approval of the 11th Five Year Plan. The draft Plan Document is in the process of finalization and will be sent to you shortly.

3. You may kindly recall that along with the estimates of resources for the Annual Plan 2007-08, you had also provided the estimates of resources for the 11th Five Year Plan 2007-12. During our discussions on the Annual Plan for the year 2007-08, we had told you that the discussions on the 11th Plan 2007-12 would be held separately later. However, in view of the short notice now available to us for the NDC, we have not been able to schedule discussions separately on the 11th Five Year Plans of the States.

4. You would also be aware that the Steering Group on Financial Resources for the 11th Five Year Plan had set up a separate Working Group, under the Chairmanship of Dr. EAS Sarma, to estimate the resources likely to be available to the States for the 11th Five Year Plan. This Working Group comprised of Finance Secretaries of 6 States, besides representatives of the RBI, CAG and the Union Finance Ministry, and outside experts. The Report of this Working Group, available on the Planning Commission website (www.planningcommission.gov.in) has estimated the resources likely to be available to each State to fund its Plan.

5. Based on the report of another Working Group that was set up to estimate the resources available at the Govt. of India level, we have been able to arrive at likely flows of Central assistance to State and UT Plans during 2007-12.

6. Taking these reports into consideration, as also your own estimates of resources as provided earlier, and also the approved Plan size for the Annual Plan 2007-08, we have arrived at tentative estimates of the likely 11th Five Year Plan size of your State. We have also obtained from your State Government the sectorwise allocation of resources for the 11th Five Year Plan. Based on all these inputs, the total Plan size of your State for the 11th Five Year Plan, as well as the sectoral break up thereof, has been computed at the base year (2006-07) price level used for the purposes of the 11th Plan projections.

Handwritten notes: "13/11", "S.P.", "15/11/07", "D.S.P.", "R.R.", "14/11"

Handwritten note: "Pl. check the same as confirmed earlier" with an arrow pointing to the text in paragraph 4.

Handwritten arrow pointing from paragraph 5 to paragraph 6.

7. The detailed table showing these amounts in respect of your State is annexed.
8. These estimates have now been incorporated in the Draft 11th Plan Document which will be forwarded to you shortly.
9. We are conscious of the fact that we have not been able to discuss these estimates in detail with you. However, should any of these numbers in your opinion require discussion, we would be able to do so at the time of finalizing the Annual Plan for 2008-09, the discussions with regard to which are likely to commence by about mid December.

With best wishes,

Yours sincerely,



[RAJEEVA RATNA SHAH]

Encl : as above

Shri Ranjan Chaterjee
Chief Secretary,
Government of Meghalaya,
Shillong – 793 001

ELEVENTH FIVE YEAR PLAN (2007-12) :
PROPOSED OUTLAY : MAJOR HEAD-WISE :
MEGHALAYA

(Rs. crores)

Sl. No.	Major Heads of Development	Meghalaya	%age to total
1.	2.	3.	4.
I.	Agriculture & Allied Activities	735.22	8.00
II.	Rural Development	802.30	8.73
III.	Special Area Programmes	189.09	2.06
IV.	Irrigation & Flood Control	219.72	2.39
V.	Energy	1084.88	11.81
VI.	Industry & Minerals	290.50	3.16
VII.	Transport	1623.62	17.68
VIII.	Communications	0.00	0.00
IX.	Science & Technology	245.07	2.67
X.	General Economic Services	253.00	2.75
XI.	Social Services	3481.74	37.91
	Education	1336.29	14.55
	Medical & Public Health	633.81	6.90
	Water Supply & Sanitation	580.99	6.33
	Housing	121.48	1.32
	Urban Development	321.66	3.50
	Others Social Services	487.51	5.31
XII.	General Services	259.86	2.83
	Grand Total	9185.00	100.00