

GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT

No PLR. 9/2012/Pt.-I/105

Dated Shillong, the 1st March, 2013

To:

- 1) The Principal Secretary / Commissioner & Secretary / Secretary to the Government of Meghalaya, Public Works / Agriculture / AH & Veterinary / Fisheries / Cooperation / Soil & Water Conservation / Planning (Basin Development / Science & Technology) / Sports & Youth Affairs / Forests & Environment / Information Technology / Health & Family Welfare / Sericulture & Weaving / Commerce & Industries / Education / Power / Tourism / Information & Public Relations / Border Areas Development / Urban Affairs / Arts & Culture / Transport / Social Welfare / Water Resources / District Council Affairs / Mining & Geology / Public Health Engineering Department.
- 2) Registrar, Cooperative Societies, Meghalaya, Shillong.
- 3) The Principal Chief Conservator of Forests, Meghalaya, Shillong.
- 4) The Director (Distribution) / Director (Generation), Me.E.C.L, Lum Jingshai, Polo, Shillong.
- 5) The Director, Agriculture / Horticulture / AH & Veterinary / Fisheries / Soil & Water Conservation / Sports & Youth Affairs / Health Services (MI) / Sericulture & Weaving / Commerce & Industries / Higher & Technical Education / Educational Research & Training / School Education & Literacy / Tourism / Information & Public Relations / Border Areas Development / Urban Affairs / Arts & Culture / Social Welfare / Mineral Resources, Meghalaya, Shillong.
- 6) The Chief Engineer, PWD (Roads) / PHE / Water Resources, Meghalaya, Shillong.
- 6) Commissioner of Transport, Meghalaya, Shillong.
- 7) The Project Director, State Council of Science Technology & Environment, Meghalaya, Shillong.
- 8) The Special Officer, Information Technology Department, Meghalaya, Shillong.

Subject: Tentative Plan Outlay for NEC Schemes under the major head "2552 & 4552 - North Eastern Areas (Special Areas Programmes)" during 2013-14.

Sir / Madam,

I am directed to invite your kind attention to the above subject and to advise that, although the NEC has not finalised the allocation of funds for NEC schemes in respect of Meghalaya for the year 2013-14, yet, with a view to facilitating the smooth implementation of schemes it is essential to make tentative budget provision for NEC schemes in the Budget of 2013-14.

The statement indicating tentative allocation for NEC Schemes as per **Annexure-I** have been placed in the Planning Department's website (www.megplanning.gov.in). You are requested to kindly make these tentative Budget provision as per the Statement at **Annexure-I**.

Yours faithfully,

Enclo: Annexure-I



[R. Laloo]

Special Officer & *ex officio*,
Deputy Secretary to the Government of Meghalaya,
Planning Department.


Memo No PLR. 9/2012/Pt.-I/105-A

Dated Shillong, the 1st March, 2013

Copy with copy of enclosure to:-

- 1) The Additional Chief Secretary to the Government of Meghalaya, i/c Finance Department for kind information.
- 2) The Financial Adviser, North Eastern Council, Shillong-3 for kind information.
- 3) The Secretary to the Government of Meghalaya, Finance (EA) Department for information & necessary action.
- 4) The Finance (Control-I/II) / Finance (Budget) Departments, Meghalaya.

By order etc.,


[R. Laloo]
Special Officer & *ex officio*,
Deputy Secretary to the Government of Meghalaya,
Planning Department.

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
ROADS & BRIDGES SECTOR		
On-going schemes		
i	Construction & Improvement of Nongpoh-Umden-Sonapur Road (0-58.16 Km.) (Revised DPR)	94.00
ii	Improvement including Widening Agia-Medhipara-Phulbari-Tura Road (73rd-133rd Km.)	37.00
iii	Improvement/Upgradation of Cherra-Mawsmi-Shella Road (0-40 Km.)	0.00
iv	Mankachar-Mahendraganj Road (11th Plan scheme)	500.00
v	Upgradation of Agia-Medhipara-Phulbari-Tura road (0-73 Kms.) (11th Plan Scheme)	1000.00
vi	Mairang - Ranigodown-Azra Road (25th -106th) Km(11th Plan scheme)	1000.00
vii	Jowai-Nartiang-Khanduli (6th-60th) Km.	1000.00
Total ongoing		3631.00
New schemes		
i	Improvement including widening of road formation, reconstruction of old and sub standart cross drainage on Garobadha - Mankachar Road (Portion from 31st - 50th) Km.	700.00
ii	Construction including Metalling and Black Topping of Kynshi - Myriaw Mirza Road (0-148 Km.) Phase-I (0-50) Km.	600.00
iii	Improvement including Metalling and Black Topping of Rymbai-Bataw-Jalalpur Road (63rd-96th) Km. and construction of road from (96th - 110th) Km.	600.00
iv	Improvement / Strengthening widening and MBT of Umsning-Jagi Road into intermediate lane (80 Km.)	600.00
Total of new schemes		2500.00
Grand Total- Roads & Bridges		6131.00
(OTHER THAN ROADS & BRIDGES SECTORS)		
A	AGRICULTURE:New schemes	
i	Agriculture Farm Mechanization	100.00
ii	Pulses Cultivation	5.00
iii	Land Reclamation and Wasteland Development	5.00
iv	Multi - Chambered Cold Storage	5.00
v	Seed Testing Laboratories	100.00
Total-Agriculture		215.00
B	HORTICULTURE	
Ongoing		
i	Establishment of Regional Training Centre for Commercial Cash Crop Cultivation at Umsning	150.00
ii	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	150.00
New schemes		300.00
i	Infrastructure Development for Maintenance of Germplasm and Conservation of Elite Planting Materials of the NER for Multiplication for the States of North East.	100.00
ii	Enhancing High Tech Cultivation of Lemon for Sustainability of Economic Growth and Livelihood Security in Meghalaya	100.00
iii	Establishing of Elite Nursery in Meghalaya.	50.00
iv	Promotion of coconut plantation inklings improved livelihoods and Economic Prosperity in Rural Meghalaya.	100.00
vi	Horticulture park in new townships integrated with actual farming activities	50.00
Sub total new schemes		400.00
Total- Horticulture:		700.00
C	A.H. & VETERINARY-new schemes	
i	Establishment of Poultry Breeding Farm cum Hatchery at Phulbari, West Garo Hills District	100.00
Total- AH & Veterinary		100.00
D	FISHERIES - new schemes	
i	Capacity Building and Human Resource Development.	60
ii	Establishing sanctuaries for conserving indigenous and endemic species.	30
iii	Mass Media Campaign, Documentation and Outreach.	30
iv	Development of Water bodies for country fisheries	20
Total Fisheries		140.00

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
E	Cooperation	
i	Installation of 40 MT capacity Electronic Weight Bridge of 500 MT Warehouse at Nongstoin	7.00
ii	Metalling and black topping of approach road to MECOFED Go-down at Mawiong complex, Shillong	7.00
iii	Construction of 1500 MT capacity Go-down of MECOFED at Mawiong	7.00
iv	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :- Training Programme for Members and Office bearers of Cooperative Societies .	7.00
v	Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :- Training of the Officers of the Department and Leaders of Cooperative Movement on Rural Development and Management	7.00
vi	Construction of Boundary Fencing of Meghalaya State Cooperative Union Ltd. (MSCU) at Laban	7.00
vii	Construction of Boundary Fencing of the Office & Staff Quarter of the Assistant Registrar of Cooperative Societies, East Garo Hills, Williamnagar.	7.00
Total Cooperation		49.00
F	Soil & Water Conservation	
i	Development Programme for West Garo Hills & South Garo Hills, Meghalaya, by Raising Rubber Nurseries	20.00
Total- Soil & Water Conservation		20.00
F	PLANNING (BASIN DEVELOPMENT)	
i	Support of the activities under the Integrated Basin Development & Livelihood Programme	100.00
ii	Climate Change Adaptation Project (CCAP)	100.00
Total Planning (Basin Development)		200.00
G	SPORTS & YOUTH AFFAIRS:	
Ongoing		
i	Installation of Floodlight System at J.N Sports Complex, Polo Ground, Shillong	150.00
ii	Construction of covered public sitting gallery including construction of dressing room, Association hall, Medical Hall, Officials room, ball boys room, toilet etc at ground No.1, Polo, Shillong.	150.00
iii	Holding of Dr. T. Ao Memorial Football Tournament in Meghalaya from the 11-16 March, 2013	4.00
Total ongoing schemes		304.00
New schemes		
i	Indoor facilities with basketball court I(one) each in Shillong, Jowai & Tura	50.00
Total- Sports & Youth Affairs:		354.00
H	FORESTS & ENVIRONMENT	
i	Development of Bamboo Sector including Resource mapping & Inventory of Bamboo	15.00
ii	Development of Medicinal Plants	7.00
iii	Afforestation of Critical catchment areas of Hydro - Electric power projects	10.00
iv	Community based Eco-Tourism for Mawphlang Sacred Grove at Mawphlang, East Khasi Hills	5.00
Total- Forests & Environment:		37.00
I	INFORMATION TECHNOLOGY:	
Ongoing		
i	Establishment of Remote Sensing GIS & Photogrammetry facilities.	6.00
ii	I.T.-based Science Technology Education Programme at 100 Schools in Meghalaya	50.00
iv	IT Education in 100 schools in Meghalaya	100.00
Total ongoing		156.00
New schemes		
i	Preparation of Natural Atlas Map of Meghalaya	20.00
ii	Development of Digital Elevation Model (DEM) for Meghalaya using Remote Sensing and Photogrammetry Technique.	20.00
iii	Implementation of ICT Enabled Education Infrastructure in 150 Primary, Upper Primary and Higher Secondary Schools of Meghalaya	20.00
iv	IT Education at 350 Schools in 4 phase	100.00
v	ST & IT awareness at 5000 Schools in phases	100.00
Total New schemes		260.00
Grand total-Information Technology		416.00

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
J	HEALTH & FAMILY WELFARE:	
Ongoing schemes		
i	Establishment of Six-Bedded Intensive Care Units each at Civil Hospital, Tura and Ganesh Das Hospital,	80.00
ii	Upgradation of Laboratory and Diagnostic Facilities and Setting up of Orthopedic Operation Theater at Tura Civil Hospital, Tura	150.00
iii	Upgradation of equipment infrastructure for establishment of Dialysis units, endoscopic unit, upgradation of major OT and casualty and emergency ward at Civil Hospital, Shillong	100.00
iv	Support for procurement of an MRI (1.5 T) Machine at Civil Hospital, Shillong, Meghalaya	100.00
v	Up-gradation of equipment infrastructure and development of districts hospitals (WKH, Ri Bhoi, WGH & EGH)	300.00
Total-Health & Family Welfare:		730.00
K	SERICULTURE & WEAVING:	
New schemes		
i	Modernization of Mulberry seed farms.	25
ii	Upgradation of Sericulture Training Institute, Ummulung	25
iii	Upgradation of Handloom Training Institute, Mendipathar	25
iv	Establishment of Specialised Master weavers Training Institute	25
Total- Sericulture & Weaving:		100.00
L	COMMERCE & INDUSTRIES	
Ongoing schemes		
i	Infrastructure development of existing Industrial Estates at Shillong & Tura	100.00
Total ongoing		100.00
New schemes		
i	Marketing Support to the Handloom and Handicrafts Industrial Sectors in Meghalaya.	50.00
ii	Capacity building for Industries on Local Resources	50.00
Total New schemes		100.00
Total- Commerce & Industries:		200.00
M	EDUCATION:	
Ongoing schemes		
i	Financial support to the Students of N.E. Region for Higher Professional Courses	100.00
ii	MBOSE e-Governance and Online Connectivity(Meghalaya)	8.00
iii	Computerization of Education Research and Training and District Institutes of Education & Training in Meghalaya	18.00
iv	Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare and Development Association at Mawtnum, Ri Bhoi District, Nongpoh	90.00
v	Training Programme of Elementary Teachers of Meghalaya in Science & Mathematics	16.00
vi	Strengthening of Teacher's Training Institute at Baghmara & Tura	100.00
Total ongoing		332.00
New schemes		
i	District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya	50.00
ii	Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills, Meghalaya.	30.00
iii	Rymbai Government Secondary School and School's Mini Stadium	30.00
iv	Ampati Government Higher Secondary School, West Garo Hills District, Meghalaya.	30.00
v	St. John Secondary School, Cherrapunjee (Sohra), Meghalaya	10.00
vi	Infrastructure Development of 3(three) existing Polytechnic i.e Shillong Polytechnic, Tura Polytechnic & Jowai Polytechnic (by increasing the intake capacity of the existing courses as well as introducing 2(two) new courses in each Polytechnic to creat facilities for the Students of NER including the State of Meghalaya.	50.00
vii	Infrastrucutre Development of Kiang Nangbah Government College (i) Consntruction of separate building for Computer Department (ii) Expansion and renovation of Library building (iii) Construction of Staff quarter	40.00
viii	Infrastructure Development for 3(three) new Polytechnics at Baghmara (South Garo Hills District), Nongpoh (Ri Bhoi District) & Nongstoin West Khasi Hills District.	30.00

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
ix	Infrastructre for running degree level professional courses, short term vocational courses and also for master degree courses in 4(four) deficit Colleges (a) St. Anthony's College, Shillong (b) St. Edmund's College, Shillong (c) Lady Keane College, Shillong	80.00
x	Infrastructure Development of 5 proposed Model Colleges	50.00
xi	Infrastructure Development for IIIT	100.00
Total new schemes		500.00
Total-Education		832.00
N	POWER:	
Ongoing		
i	Construction of 132 KV S/C Transmission Line on Double Circuit Tower from Agia (Assam) to Nangalbibra (Meghalaya) 110 Km.	30.00
ii	Construction of 132 KV LILO of Sumer-Nehu Line at 132/33 KV, 2X20 MVA Sub-Station at Umiam	95.00
iii	Construction of 132/33 KV, 2X20 MVA Sub-Station at Umiam, Meghalaya	50.00
iv	Construction of Lakroh Mini Hydrel Project (1x1500 KW), Jaintia Hills	53.00
v	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (60 MW) (Revised to 270 MW)	24.00
vi	Survey & Investigation of Umngot H.E.P.(Stage-I) (2 x 75 MW)	105.00
vii	Survey & Investigation of Selim HEP (Stage-I)(2 x 85 MW), Jaintia Hills	93.00
viii	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW)	90.00
ix	Survey & Investigation of Mawblei H.E.P.(2x70=140 MW), West Khasi Hills	150.00
x	Construction of 132 KV/33 KV, 2x20 MVA Sub-Station at Mendipathar	77.00
xi	Upper Khri Diversion (2x7.5 MW)	100.00
xii	Construction of LILO on 132 KV Agia-Nangalbibra line at 132 KV/33 KV Sub-Station at Mendipathar	90.00
xiii	Construction of 132 KV D/C on LILO on Mawlai-Cherra S/C Line at Mawngap Sub-Station	97.00
xiv	Augmentation of 132/33 KV Sub-station from 35 MVA to 50 MVA at Rongkhon	82.00
xv	Installation and Commissioning of Communication Network & Remote Terminal Unit at 132 KV Sub-station for supervisory control & data acquisition	196.00
xvi	Construction of LILO on 132 KV S/C Mawlai-Nangalbibra line at Mawngap Sub-station.	95.00
xvii	Installation of 220/132 KV, 1x100 MVA Auto Transformer at Agia S/S (Assam) for Meghalaya.	150.00
xviii	Construction of 132/33 KV, 2x20 MVA Sub station at Mendipathar, Phase-II	93.00
xix	Construction of new 33 KV line on ST pole with Raccoon conductor from Khliehtyrshi to Wahiajer 33/11 KV, 5.0 MVA sub station with control room.	100.00
Total ongoing		1770.00
New schemes		
i	132 KV S/C line on D/C towers from Mawphlang substation to Balat including bay extension works along with 132/33 KV, 2x20 MVA substation at Balat.	1000.00
ii	Construction of new 33 KV D/C line on Wolf Conductor from 132/33 KV Mawphlang substation to 33/11 KV Airforce substation via 33/11 KV PHE GSWS substation, Mawphlang with terminal equipments at PHE Mawphlang and Airforce substation.	120.00
iii	R&M of 5 Nos. of 33/11 KV Substation in Shillong.	60.00
iv	Construction of new 33KV line on ST pole with Raccoon conductor from Khliehtyrshi to Wahiajer 33/11 KV, 5.0 MVA substation with Control Room.	150.00
v	Riangdo Mini HP (3x100 KW)	350.00
vi	Umlaphang HEP (2x14 MW)	100.00
Total new schemes		1780.00
Total:-Power sector		3550.00
O	TOURISM:	
i	Improvement of Marngar Lake at Marngar Village under Ri Bhoi District.	100.00
ii	Capacity Building for Service Providers in Tourism Sector to Meghalaya	12.00
iii	Publicity on Tourism by the Government of Meghalaya	20.00
iv	Renovation of Tourist Lodges at Baghmara, Williamnagar & Tura	50.00
v	Williamnagar Winter Festival	0.00
Total ongoing schemes		182.00

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
New schemes		
i	Advertisement on T.V channels TLC, Discovery	40.00
ii	Shillong Autumn Festival	10.00
iii	Baghmara Winter Festival	10.00
iv	Shad Suk Mynsiem	10.00
v	Discover Jaintia Festival	10.00
vi	Adventure Tourism in Meghalaya	10.00
vii	Capacity / Skill Development, Mission Document	10.00
viii	Documentary Film	10.00
ix	Promotion of eco tourism	10.00
Total new schemes		120.00
Total- Tourism:		302.00
P	INFORMATION & PUBLIC RELATIONS:	
New schemes		
i	Strengthening of the Media units in the District and Sub-Divisional Officers i.e purchase of computer, video cameras, digital cameras	10.00
ii	Production of Documentary Film on Success Stories and Potentials of the State etc.	7.00
iii	Organising of State level film festival	10.00
Total- Information & Public Relations:		27.00
Q	BORDER AREA DEVELOPMENT:	
i	Ideal Fish & Fish Seed Production Farm and Multipurpose Development Project at Ishamati village, Shellabholagani, East Khasi Hills.	50.00
Total- Border Area Development:		50.00
R	URBAN AFFAIRS	
Ongoing schemes		
i	Comprehensive Mobility Plan	3.00
Total ongoing schemes		3.00
New schemes		
i	Road Infrastructure Development for New Shillong Township	300.00
ii	Water Infrastructure Development for New Shillong Township	250.00
iii	Power Infrastructure Development for New Shillong Township	300.00
Total new schemes		850.00
Total- Urban Affairs		853.00
S	ARTS & CULTURE	
Ongoing schemes		
i	Don Bosco Community Information Centre	120.00
Total ongoing schemes		120.00
New schemes		
i	Construction / Upgradation of Williamson Sangma State Museum, Shillong: Providing Marble / Granite flooring, Galleru Constructions, lift services, electronic, interactive Museum guides & information and proper lighting and furnishing etc.	150.00
ii	Research & Documentation through Audio and Video Media	20.00
iii	Seven (7) Days Painting Exhibition of Local Artists of Meghalaya in Delhi.	13.00
iv	Grants for ailing / poverty - stricken Artisans and Writers from Meghalaya.	14.00
v	Cultural Exchange Programme in Goa for providing National Exposure to the Creative Talents of Meghalaya.	11.00
vi	20 (twenty) days workshop each in Shillong, Tura & Jowai for preservation and capacity building in respect of Folk Musical Instruments and Traditional ornaments of Khasis, Goros and Jaintias.	19.00
vii	Construction of Multi-Purpose Auditorium at Mawlynnong, East Khasi Hills, Meghalaya.	150.00
Total new schemes		377.00
Total- Arts & Culture		497.00
T	PLANNING (SCIENCE & TECHNOLOGY)	
i	Setting up of the State Digital Planetarium	150.00
Total ongoing		150.00
New schemes		
i	Propagation and Conservation of Indigenous Wild Edible Plants of Meghalaya	25.00
ii	Preservation and Promotion of Herbal & Aromatic Plants of Meghalaya	25.00
iii	Expansion Scheme of Bio-Resources Development Centre	50.00
iv	Activity Enhancement Scheme of Shillong Science Centre	50.00
v	Installation of Automatic Weather Stations (AWS's) & Automatic Rain Gauges (ARG's) in different parts of the State	100.00

ANNEXURE-I

SUMMARY STATEMENT OF TENTATIVE BUDGET OF THE SCHEMES UNDER THE NORTH EASTERN COUNCIL FOR THE ANNUAL PLAN 2013-2014 - BUDGET HEAD OF ACCOUNT '2552' & '4552' RESPECTIVELY

		Rs. In lakh
Sl. No.	Name of Schemes / Projects	Tentative budget 2013-14
(1)	(2)	(3)
vi	Setting-up of Technology Resource Centres in the State	100.00
vii	Setting-up of Technology Demonstration Villages in the State	100.00
viii	Creation of a Remote Sensing and GIS Unit in the State S&T Council	30.00
Total new schemes		480.00
Total- Planning S&T		630.00
U	TRANSPORT	
i	Up-gradation of Baljek Airport, West Garo Hills District, Meghalaya	3000.00
ii	Cable Car at Shillong, Jowai & Tura	50.00
iii	Ropeway at Rasong - Laitlum East Khasi Hills District, Mebitpara Village, West Garo Hills District, Kopogre - Sangkinigre, South Garo Hills District.	150.00
iv	Inland Waterways at Simsang, Jinjiram and Jadukota	30.00
v	Construction of Interstate Truck Terminus at Mawlein, Ri Bhoi District	500.00
vi	Interstate Bus Terminus at Mawlai, Mawiong, Meghalaya	400.00
Total Transport		4130.00
V	SOCIAL WELFARE	
i	Community based Rehabilitation Programme, West Garo Hills District	35.00
ii	Purchase of Transport Bus for persons with Disabilities, East Khasi Hills District	92.00
Total Social Welfare		127.00
W	WATER RESOURCES	
i	Proposal for procurement of Satellite data for Integrated Water Resources Management	180.00
Total Water Resources		180.00
X	DISTRICT COUNCIL AFFAIRS	
i	Construction of Khasi Heritage Village at Mawphlang, East Khasi Hills, Meghalaya	180.00
Total District Council Affairs		180.00
Y	MINING & GEOLOGY	
i	Preparation of Preliminary Report on the Coal Deposit of Siju located in West Garo Hills.	50.00
Total Mining & Geology		50.00
Z	PUBLIC HEALTH ENGINEERING	
i	Creating necessary infrastructure for storage of water to meet the emergency need of the State Capital	200.00
Total _ Public Health Engineering		200.00
Total of Schemes Other than Roads & Bridges Sector		14869.00
Total of Sanctioned Schemes of Roads & Bridges Sector		6131.00
GRANT TOTAL OF ALL SECTORS		21000.00