

IMPORTANT

**GOVERNMENT OF MEGHALAYA
PLANNING DEPARTMENT**

No. PLR. 219/2011/46

Dated Shillong, the 5th March, 2012.

From :- Shri R.M. Mishra,
Principal Secretary to the Government of Meghalaya,
Planning Department.

To,

1. All Principal Secretaries/ Commissioner & Secretaries/ Secretaries to the Government of Meghalaya, Shillong.
2. All Heads Of Development Departments, Government of Meghalaya, Shillong.

Subject: - Tentative State Plan Budget for the year 2012-13.

Sir,

I am directed to inform you that since the size of Annual Plan 2012-13 is yet to be finalised, it is necessary to undertake the exercise to prepare the Plan Budget for the year 2012-13, on a tentative basis within the tentative Plan Outlay of Rs. 3535.00 crore subject to adjustments during the course of the year.

2. You are, therefore, requested to kindly take immediate steps to prepare your Tentative State Plan Budget for 2012-13 on the basis of the outlays indicated in the Statement as at Annexure-I and to submit the same immediately to the Finance (Budget) Department along with a copy to the Planning Department. The tentative Loan Component, EAP component, the award of the 13th Finance Commission, ACA component of Special and Other Programmes and the Grants under Article 275(1) are indicated in the Annexures II to Annexures V respectively and may be duly followed.

3. The Departments are particularly requested to take careful note of the remarks column of Annexure-I and also the break-up of the different components of the Plan as indicated in Annexure II to V.

4. The Departments having Centrally Sponsored and Central Sector Schemes may also make tentative Plan Budget provision in respect of such schemes on the basis of their own assessment of the likely flow of Central funds for such schemes during the year 2012-13. The tentative budget estimates for the Centrally Sponsored and Central Sector Schemes should also be submitted to Finance (Budget) Department urgently and a copy of the same may be endorsed to the Planning Department.

5. This exercise is essential to enable the State Government to seek the vote of the State Legislature in respect of the Plan Budget for the ensuing financial year.

Yours faithfully,



Principal Secretary to the Government of Meghalaya,
Planning Department.

Copy to:-

1. The Private Secretary to the Chief Secretary to the Government of Meghalaya for kind information of Chief Secretary.
2. The Chairman, M.E.C.L., Shillong for information and kind necessary action.
3. The Private Secretary to the Additional Chief Secretary to the Government of Meghalaya for information and kind necessary action.
4. The Director, Programme Implementation & Evaluation Department, Government of Meghalaya, Shillong for information and necessary action.
5. The Under Secretary, Meghalaya State Planning Board, Shillong for information and necessary action.
6. Finance (Budget)/ Finance (EC-I/ II)/ Finance (EA) Department for information and necessary action.
7. All officers of Planning Department for information and necessary action.

By order etc.,



Officer on Special Duty & Ex-officio
Additional Secretary to the Government of Meghalaya,
Planning Department.

