

## STATEMENT SHOWING PHYSICAL TARGETS AND ACHIEVEMENTS

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
<b>I</b>	<b>AGRICULTURE:</b>							
1	<u>Production of Foodgrains</u>							
	a) Rice	MT	190.00	188.90	342	257.55	283.03	
	b) Wheat	MT	13.61	9.10	1.65	1.60	1.95	
	c) Maize	MT	53.00	4.00	28.5	26.50	36.95	
	d) Other Cereals	MT	6.00	4.20	2.55	2.35	2.4	
	e) Pulses	MT	11.00	6.20	4	3.00	11.67	
	Total Foodgrains	MT	<b>273.61</b>	<b>248.40</b>	<b>379</b>	<b>291.00</b>	<b>336.00</b>	
2	<u>Oilseeds</u>							
	a) Rape & Mustard	MT	8.50	6.20	13.35	10.55	11.25	
	b) Sesamum	MT	1.10	0.97	3.6	2.95	2.98	
	c) Soyabean	MT	1.80	1.55	2.42	1.92	2.05	
	d) Castor	MT	0.03	0.02	0.02	0.02	0.02	
	e) Sunflower	MT	0.80	0.65	1.07	1.03	1.04	
	f) Groundnut	MT	2.30	1.80	5.72	5.70	2.33	
	Total Oilseeds	MT	<b>14.53</b>	<b>11.19</b>	<b>26.18</b>	<b>22.17</b>	<b>19.67</b>	
3	a) Cotton	000 bales	10.00	8.60	16	16.00	10.80	
4	b) Jute & Mesta	000 bales	72.00	62.50	85	78.00	78.00	
5	<u>Chemical fertilizers :</u>							
	a) Nitrogenous (N)	MT	7.20	3.80	8.5	7.00	7.50	
	b) Phosphatic (P)	MT	4.50	2.43	6	4.75	5.15	
	c) Potasic (K)	MT	1.50	0.26	2.5	1.75	2.15	
6	<u>Plant Protection Pesticides</u>							
	Consumption (Tech Grade)			8.52		12.00	14.00	
	Grade Materials:	MT	14.00	-	18	-	-	
7	<u>High Yielding Varieties (HYV)</u>							
	a) Rice Total Area under HYV	000 ha	109.50	76.00	120.5	112.50	115.00	
	b) Wheat Total Area under HYV	000 ha	8.40	5.00	10.5	8.50	9.00	
	c) Maize Total Area under HYV	000 ha	34.83	22.00	40	35.00	40.00	
8	<u>Cropped Area</u>							
	i) Gross Area	000 ha	320.25	265.60	330	275.00	285.00	
	ii) Net Area	000 ha	257.80	219.00	265	225.00	230.00	
	iii) Area sown more than once.	000 ha	85.50	47.00	95	50.00	55.00	
<b>II</b>	<b>HORTICULTURE:</b>							
1	<u>FRUIT CROPS</u>							
	i) Pineapple	000 tonnes	85.00	85.00	90.4	90.04	90.13	
	ii) Citrus Fruits	000 tonnes	34.73	34.73	46.28	42.81	43.67	
	iii) Banana	000 tonnes	66.41	66.41	82.08	83.25	82.95	
	iv) Papaya	000 tonnes	6.10	6.10	10.09	10.31	10.25	
	v) Temperate Fruits	000 tonnes	5.33	5.33	7.05	10.42	9.59	

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0.	1.	2.	3.	4.	5	6	7	8
	vi) Misc. Fruits	000 tonnes	36.76	36.76	50.04	45.92	46.95	
	(vii) Strawberry	000 tonnes	-	-	6.04	5.89	5.93	
	Total Fruits :	000 tonnes	<b>234.33</b>	<b>234.33</b>	<b>291.98</b>	<b>288.64</b>	<b>289.47</b>	
2	VEGETABLES	000 tonnes	145.49	145.49	170.02	152.64	156.98	
3	TUBER CROPS							
	i) Potato	000 tonnes	157.58	157.58	192.19	172.01	177.06	
	ii) Sweet Potato	000 tonnes	19.02	19.02	25.35	25.04	25.11	
	iii) Tapioca	000 tonnes	23.32	23.32	29.15	28.05	28.32	
	<b>Total Tuber Crops</b>		<b>199.92</b>	<b>199.92</b>	<b>246.69</b>	<b>225.1</b>	<b>230.49</b>	
4	SPICE CROPS							
	I) Ginger	000 tonnes	46.81	46.81	60.54	50.24	52.81	
	ii) Turmeric	000 tonnes	9.62	9.62	15.05	12.75	13.32	
	iii) Chillies	000 tonnes	1.26	1.26	18.07	3.14	68.73	
	v) Black Pepper	000 tonnes	0.54	0.54	2.12	2.18	21.65	
	Total Spice Crops :	000 tonnes	<b>58.23</b>	<b>58.23</b>	<b>95.78</b>	<b>68.31</b>	<b>156.51</b>	
5	PLANTATION CROPS							
	I) Tea	000 tonnes	1.84	1.84	5.6	5.7	56.75	
	ii) Arecanut	000 tonnes	14.77	14.77	18.24	19.05	18.84	
	iii) Cashewnut	000 tonnes	6.40	6.40	8.45	9.08	89.23	
	Total Plantation Crops :	000 tonnes	<b>23.01</b>	<b>23.01</b>	<b>32.29</b>	<b>33.83</b>	<b>164.82</b>	
<b>III</b>	<b>SOIL &amp; WATER CONSERVATION:</b>							
	Soil Conservation Scheme including Jhum Control, water management, etc.,							
1	Terracing	Ha	3177.32	910.89	2272.33	140.00	150.00	
3	Erosion control works	Ha	4232.56	5080.08	4980.00	585.00	663.00	
4	Afforestation:							
i)	Plantation	Ha	835.00	223.81	19500.00	398.34	500.00	
ii)	Maintenance	Ha	1499.80	1174.95	499.38	473.87	751.93	
5	Irrigation	Ha	4233.98	1689.76	4400.00	351.00	351.00	
6	Irrigations Channels	Rm	5205.00	6084.00	130.00	-	8.00	
7	Cash/Horticultural Crop Development							
i)	Plantation	Ha	1875.00	390.31	6500.00	741.88	650.00	
ii)	Maintenance	Ha	1533.92	1140.02	555.14	442.53	1184.41	
8	Nurseries:							
i)	Plantation	000 Nos	1200	2111	3528	218	150	
ii)	Maintenance	000 Nos	500	1589	1500	131	75	
9	Approach Road to Work Areas	Kms	66.01	-	33.33	-	-	
10	Water Harvesting/ Farm Ponds	Nos	2583	1231	3898	581	520	
11	Link Roads	Kms	30.80	-	1.00	-	-	
12	Construction & Maintenance of Deptt. Non-residential buildings.	Nos	20	10	20	-	7	
13	Drinking water	Nos	80	-	20	-	-	

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14	Agro. Horticulture	Ha	-	3432.80	4035.00	1885.00	7268.00	
15	Peripheral Bundings	Rm	-	1283612.00	856000.00	65200.00	-	
16	Contour Bunding	Ha	718.00	3639.88	3820.00	1315.00	3200.00	
17	Crop Demonstration	Nos	595	410	3374	-	-	
18	Improvement of paddy fields	Ha	1140.00	2462.82	3021.00	-	146.00	
19	Agro Forestry	Ha	-	11387.90	2528.00	-	3150.00	
20	Improvement of natural Forest	Ha	-	9135.00	12205.00	-	-	
21	Dry Land Horticulture	Ha	-	1989.30	2000.00	-	-	
22	Spur/gabion structure	Nos	500	298	1015	251	300	
23	Small dug out ponds	Nos	-	856	500	-	150	
24	Protection walls	Nos	366	165	570	-	300	
25	Check Dam	Nos	830	507	760	196	75	
26	Head works, etc.	Nos	205	299	462	63	70	
27	Aquaducts	Nos	-	3	-	-	-	
28	Drainage line treatment	Nos	-	-	515	-	-	
29	Productive system	Nos	-	-	150	-	1106	
30	Kitchen Garden	Nos	-	-	5688	-	-	
31	Compost pit/organic Farming	Nos	-	-	24965	-	-	
32	Carpentry	Nos	-	-	1264	-	-	
33	Basket making	Nos	-	-	190	-	-	
34	Rearing of goats	Nos	-	-	190	-	-	
35	Piggery	Nos	-	-	1960	-	-	
36	Pisciculture	No. of Fingerlings	-	-	6320000	-	-	
<b>IV ANIMAL HUSBANDRY &amp; VETERINARY:</b>								
<b>(A) <u>Animal Husbandry(Plan):</u></b>								
1	Eggs	Million Nos	100.00	98.00	110.00	100.00	102.00	
2	Meat	000' tonnes	40.83	37.00	42.00	38.00	39.00	
<b>(B) <u>Animal Husbandry Programme :</u></b>								
1	Artificial Insemination	000' tonnes	38.00	38.00	42.00	38.00	38.00	
2	Sheep & Goat Farms	Nos.	2	2	2	2.00	2	
3	Pig Farms	Nos.	13	11	14	14.00	13	
4	Poultry Farms	Nos.	13	12	12	12.00	12	
5	Veterinary Hospitals	Nos.	5	4	4	4	4	
6	Veterinary Dispensaries	Nos.	80	74	94	94	84	
7	Veterinary Aid Centres	Nos.	65	58	48	56	56	
8	Setting up of Meghalaya Livestock Development Board	Nos.	-	-	1	1	1	
<b>(C) <u>Dairy Development :</u></b>								
1	Milk	000' tonnes	93.00	75.00	95.00	77.20	79.00	
2	Fluid Milk Plant in Operation	Nos.	6	6	7.00	6	6	
3	Creamary in Operation	Nos.	1	1	1.00	1	1	
4	Dairy Co-operative Societies	Nos.	150	150	150	150	150	

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<b>V</b>	<b>FISHERIES:</b>							
1	Fish Production:							
	Inland	' 000' Tonnes	28	4.86	6.5	5.5	5.75	
2	Fishseed Production:							
	Fry/Fingerlings	Million Nos.	8	1.07	3	1.5	1.75	
<b>VI</b>	<b>FORESTRY &amp; WILDLIFE:</b>							
1	Social and farm Forestry including nurseries and plantation schemes	ha.	13000	5753.7	15000	3000	3000	
2	Communication							
	a. New Roads	Km	10.00	4.00	15.00	2.00	2.00	
	b. Improvement of existing Roads	km	150.00	89.00	150.00	30.00	30.00	
3	Building	nos	100	91	100	10	10	
4	Seedling distribution to the people under 20 point programme	nos in lakhs	200	89.36	100	15	15	
<b>VII</b>	<b>FOOD STORAGE &amp; WAREHOUSING:</b>							
	(a)Storage and Warehousing	Lakhs Tonnes	0.1	-	0.1	0.1	0.025	
<b>VIII</b>	<b>CO-OPERATION:</b>							
1	Short-term loan issued.	Rs.in lakhs	500	919.72	500	250.00	250.00	
2	Medium-term loan issued.	- do -	300	330.00	350	150.00	150.00	
3	Long-term loan issued.	- do -	100	232.50	150	100.00	100.00	
4	Agricultural Produced Marketed.	- do -	600	1082.73	700	250.00	250.00	
5	Retail sale of Fertilizers.	- do -	400	2885.93	750	400.00	450.00	
6	Retail sale of Consumer Goods through Cooperative in Urban Areas.	-do-'	550	2051.52	900	350.00	400.00	
7	Retail sale of Consumer Goods through Cooperative in Rural Areas.	- do -	400	1550.34	800	250.00	275.00	
8	Cooperative Storage.	Lakh Tonnes	0.07	0.01	0.07	0.01	0.01	
<b>IX</b>	<b>RURAL DEVELOPMENT:</b>							
<b>A</b>	<b>Centrally Sponsored Schemes</b>							
1	S.G.S.Y	No of SHGs/No of Individual Swarozgaris	2000/3000	4413/2007	7500/4000	1200/800	1500/1000	
2	S.G.R.Y.	Lakh No of Mandays	168	170.8	251.5	29.62	19.75	
3	I.A.Y.(New Construction)	No of Houses	25455	19100	45222	5352	6690	
4	I.A.Y. (Upgradation)	No of Houses	14400	9241	24872	3072	3840	
5	N.R.E.G.A.	Lakh No of Mandays		24.24	461.05	120.00	150.00	

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0.	1.	2.	3.	4.	5	6	7	8
<b>B</b>	<b>State Plan Scheme</b>							
1	NOAPS	No. of beneficiaries	57000	162133	120000	60000	75000	
2	NFBS	No. of beneficiaries	4800	2137	18000	1800	2250	
3	CD Schemes							
4	SRWP (incl. CMSRDF)							
5	CRRP							
6	RSVY/BRGF							
<b>X</b>	<b>LAND REFORMS:</b>							
	<b>Cadastral Survey</b>							
1	Theodolite Traverse							
	a) Village Akhing land/town	No. of Block	42	100	45	12	12	
	b) Government land	No. of Block	20	61	20	5	5	
2	Computation & Plotting							
	a) Village/ Akhing land/town	No. of Block	42	67	45	10	10	
	b) Government land	No. of Block	20	62	20	5	5	
3	Plane Table Survey							
	a) Village/ Akhing land/town	No. of Block	42	67	60	10	10	
	b) Government land	No. of Block	20	62	20	5	5	
<b>XI</b>	<b>BORDER AREA DEVELOPMENT PROGRAMME (BADP)</b>							
1	Border Areas Scholarship/stipends to border students of Meghalaya	Nos.	13098	23531	26500	3500	4000	
2	Border Areas Programme under PWD for construction of roads in Border areas							
	(a) New Construction.	Km	7.00	4.99	75.00	20.00	22.00	
	(b) Metalling & Blacktopping	Km	-	-	75.00	10.00	11.00	
	(c) Bridges	Rm	50.00	34.00	270.00	30.00	33.00	
3	Special Assistance under Border Areas Programme Infrastructural development works like construction of Ropeways, Godowns, Footbridges, Playgrounds, School buildings, Water supply, Ponds, Public toilets, etc.	Nos.	1668	2408	-	494	-	The targets for 11th Plan as well as Annual Plan could not be fixed as it depend on the
<b>XII</b>	<b>MEDIUM IRRIGATION:</b>							
	Medium Irrigation	Nos	4	4	1	-	-	
<b>XIII</b>	<b>MINOR IRRIGATION:</b>							
1	Minor Irrigation :	Ha	7698.00	5930.16	16500.00	1800.00	2070.00	
2	Command Area Development	Ha	1377.00	1381.00	2500.00	188.00	285.00	
<b>XIV</b>	<b>FLOOD CONTROL:</b>							

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	Flood Control (Includes protection works)	Nos.	41	28	70	10	20	

**XV POWER:****I Generation Scheme****A On-going Schemes****1 Myntdu Leshka Stage I HEP (2 x 42 MW)**

Construction & commissioning of the project. River Diversion Works : The diversion system is completed. Completion of the construction work & commissioning of the Project. All major works will be completed except testing and commissioning. Completion of the construction work & commissioning of the Project.

**2 New Umtru (2 X 20 MW)**

Survey & Investigation works & preparation of the Detail Project Report have been completed. All mandatory clearances have been obtained. Hydro – meteorological data collection is in progress. Finalisation for source of funding, preliminary construction works. Finalisation and issuing of work order of all packages. Construction of Dam, Tunnel, Power House etc

**3 Ganol HEP (2 X 12.5 MW)**

1. Topographical Survey, Hydrological & Meteorological observations have been completed. 2. Environmental survey work, Geological and foundation investigation are in progress. Finalisation and issuing of work order of all packages. Construction of Dam, Tunnel, Power House etc

**B New Schemes****1 Sonapani HEP (1.5 MW)****2 Lakhroh HEP (1.5 MW)****3 Umran HEP (0.2 MW)****4 Tyrsaw HEP (0.5 MW)****5 Risaw HEP (0.1 MW)****II Renovation & Modernisation (R & M) Schemes**

-	-	Completion of the construction work & commissioning of the Project.	Completion of the construction work & Tendering process	-
-	-			-
-	-			-
-	-			-
-	-			-

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1	R & M of Umiam Stage I Power Station		Implementation, Completion & commissioning of the project.	Completed & Commissioned	-	-	-	
2	R & M of Umiam Stage II Power Station		Implementation, Completion & commissioning of the project.	Evaluation of the Tenders has been completed. Approval of the Ministry of Power, is awaited for the finalization of the Tenders.	Completion of the Renovation & Modernisation work.	Contract finalisation, machine design and procurement.	Completion & Commissioning	
3	R & M of Umiam Stage III Power Station		-			DPR preparation, tendering and contract finalisation.	Completion & Commissioning	
<b>III Survey &amp; Investigation</b>								
1	Survey & Investigation of HEP.		Completion of works related to Survey and Investigation and preparation of DPR.	Survey & Investigation on (1) Umngot HEP, (2) Myntdu Leshka Stage II, (3) Umngi HEP, (4) Umiam Umthru Stage V HEP, (5) Selim HEP & (6) Mawblei HEP are under progress.	Completion of the Survey & Investigation works	Completion of the Survey & Investigation works	Preparation of DPR, obtaining of clearance and source of funding	
2	Survey & Investigation of Mini/Micro HEP.			Survey & Investigation of (1) Riangdo Mini HEP, (2) Risaw Micro HEP are under progress	Completion of the Survey & Investigation works	Completion of the Survey & Investigation works	Preparation of DPR, obtaining of clearance and source of funding	
<b>IV Re-engineering Work</b>								
1	Replacement of the Governor System with the latest technology at Umiam Umtru Stage IV Power Station		-	-	Completion of the Re-engineering works.	Procurement of materials.	Completion of the Re-engineering works.	
2	Re-engineering of the switchyard of Umiam Stage-I Power Station		-	-	Completion of the Re-engineering works.	Procurement of materials.	Completion of the Re-engineering works.	

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3	EPIP - II S/S at Norbong, Byrnihat		Completion and Commissioning	i) The site development work and construction of the foundation and erection of the 33 KV terminal equipments including, the materials is in progress.	Completion & Commissioning	Works in progress	Completion & Commissioning	
4	LILO of existing 132 KV D/C line at Lumshnong aling with S/S			i) Detail profile and check survey : 2.01 Kms ii) Excavation and casting of foundation stub setting, casting of seismic beam and earthing of tower : 4 locations iii) Erection of type C D/C super structure : 4 locations iv) Tightening and punching of nuts and bolts : 4 locations v) Retaining wall : 3 locations	-	-	-	
5	Construction of the 220 Double Circuit line from Byrnihat to Shillong: Survey, ROW & Forest Clearance		-	-	Completion of the construction work & commissioning of the Project.	DPR preparation and tendering process	-	
6	Construction of the 220 KV/132 KV Sub-station at Shillong: Land acquisition & preliminary works		-	-			-	
7	Construction of the 132 KV/33 KV, 2 x 20 MVA Sub-station at Umiam along with the construction of the LILO		Completion and Commissioning	Work is in progress	Completion of the construction work	Work in progress	Completion of the construction work &	
8	Construction of the 220 KV double circuit transmission line from Misa in Assam to Byrnihat in Meghalaya, along with the construction of the 220 KV/ 132 KV, 2 x 160 MVA Sub Station at Byrnihat & the 220 KV bay extensions at Misa.		-	-	Completion of the construction work & commissioning of the Project.	Finalisation of the contract and procurement of materials	(i) Procurement of materials (ii) Site levelling, boundary wall, site preparation at Sub-station (iii) Payment of Compensation for Trees. ROW etc.	

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9	Construction of the 132 KV double circuit line from Umiam Stage I Power Station to Mawngap Sub Station, along with the construction of the 132 KV/ 33 KV, 2 x 20 MVA Sub Station at Mawngap		-	-	Commissioning of the Sub Station.	Profile survey to be completed	Preliminary Civil works	
10	Construction of the 132 KV double circuit line from the EPIP Sub Station I to the proposed Sub Station at Killing.		-	-	Commissioning of the line and the Sub Station.	DPR preparation and tendering process	Procurement of materials	
11	Construction of the 132 KV double circuit line from the Umtru Power Station to the proposed Sub Station at Killing.		-	-	Commissioning of the line and the Sub Station.	DPR preparation and tendering process	Procurement of materials	
<b>V</b>	<b>Additional Central Assistance (ACA)</b>							
1	Construction 132 KV D/C Leshka - Khliehriat Line		Completion and Commissioning		-	-	-	
2	Construction 132 KV D/C Byrnihat-Sarusajai Line		-	-	-	-	-	
<b>VI</b>	<b>Distribution Schemes</b>							
1	Shillong Improvement Scheme		33/11KV S/S =10 MVA 11/0.4 KV S/S=23 MVA 33KV lines=20 Km 11KV lines=40 Km LT lines= 40 Km	The Scheme was completed on 31st March, 2002.	-	-	-	
2	Distribution Master Plan		33/11KV S/S=25MVA 11/0.4 KV S/S=25MVA 33KV lines=105 Kms 11KV lines=65 kms LT lines= 33 Kms	i) Augmentation of the 8 nos 33/11KV S/S, completed ii) Construction of new 33/11KV S/S:- a) Completed : 11 nos iii) Construction of the 33KV Lines :- a) Completed : 11 nos iv) Construction of the 11KV lines of 60Kms length, completed.	-	-	-	

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0.	1.	2.	3.	4.	5	6	7	8
				v) Construction of the new distribution S/S's, of total capacity of 3510 KVA, completed. vi) Augmentation of the existing distribution S/S's, for a total capacity of 8000KVA, completed. vii) Augmentation of the 33KV and 11KV lines : a) completed : 52 nos viii)Construction of the LT lines :121 Kms completed.				
3	Tura Improvement Scheme		33/11KV S/S=5MVA 11/0.4 KV S/S=4.50MVA 33KV lines=10 kms 11KV lines=25 kms LT lines= 76 kms	The scheme was completed on 31st October,2005	-	-	-	
<b>VII</b>	<b>Rural Electrification Works</b>							
1	Village Electrification		Electrification of 1682 villages.	1663 Nos. of villages have been electrified.	Completion of the Scheme.	36	139	
<b>VIII</b>	<b>Accelerated Power Development &amp; Reforms Program (APDRP)</b>							
1	Accelerated Power Development & Reforms Program (APDRP)		Completion of APDRP schemes.	Work for <b>Shillong Circle,Tura Circle,Western Circle &amp; Jowai Circle</b> completed.  <b>Work for Central Circle,Garo Hills Circle,&amp; Jaintia Hills Circle is in progress.c</b>	Completion of the Scheme.	Tura Circle to be completed  Central Circle to be completed	Completion of the Scheme.	

**XVI ENERGY (IREP) :**

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
1	Establishment of Regional Institute for IREP	Campus	To complete the balance 1st phase & 2nd phase	-	To complete the balance 1st phase & 2nd phase	-	-	
2	DPR for Cluster of village	Nos	-	-	28	-	-	
3	Solar Thermal :-							
	(i) Solar Drier	No.	4	-	30	-	-	
	(ii) Solar Water Heating System	Nos./LPD	100/89000	30/4000	50/50000	-	10/19000	
	(iii) SPV Water Pump	Nos/KW	33/29700	17/15300	50/45000	-	-	
4	Biomass :-							
	(i) Assessment Study	Nos.	27	7	30	-	10	
	ii) Briquetting	Nos	2500	1930	5000	-	1000	
	(iii) Gasification	Nos/Kw	Dec-95	2/100	30/600	-	2/40	
5	Field Project							
	(i) Fixed improved Chullas	Nos.	20,000	1600	5000	-	500	
	(ii) Repairing Power plant	Nos.	-	-	25	-	-	
	(iii) SPV Power plant	KW	-	15.50	80.00	-	-	
	(iv) Hybrid	Nos/KW	-	1/2.50	-	-	2/20	
	(v) Battery operated vehicle	Nos	-	1	20	-	-	
<b>XVI</b>	<b>ENERGY (NCSE) :</b>							
1	Bio-Energy :-							
	(i) National Project on Biogas Development	Nos/Cum	600/1800	1150/3450	2000/6000	200/600	300/900	
	(ii) Institutional/Night Soil Biogas plant	Nos/Cum	7/150	2/20	20/200	2/20	2/30	
	(iii) Energy from Waste	Nos/KW.	-	-	7/200	-	2/50	
2	Solar Photovoltaic:							
	(i) Solar Lantern	Nos/KW.	2850/28.5	20000/200	40000/480	-	1000/8	
	(ii) Domestic Home Lighting System	Nos/KW.	1090/40.33	4200/74.50	5000/185	-	1000/37	
	(iii) Street lighting system	Nos/KW.	Nil	150/1.11	1000/74	-	300/22.20	
3	Micro Hydel Projects :-							
	(i) Survey & Investigation	Nos.	10	4	50	-	-8	
	(ii) Implementation	No./KW	8/375	-	30/600	-	1/10	
5	Energy Education Park	Nos	Nil	8	7	-	2	
6	Wind Mill Programme	Nos	Nil	-	20	4		
7	Water Mill Programme	Nos	Nil	-	50	3	5	
8	Bio-Fuel- Survey & Plantation	Areas	-	-	7	-		
4	Village Electrification	Nos.	-	-	-	-		
	(i) Village Electrification through SPV Power Plants	Nos/KW	645/1200	27/191.5	97/865	73/594	50/331	
<b>XVII</b>	<b>INDUSTRIES</b>							
(A)	<b>Small Scale Industries</b>							
1	MPSW	-	-	-	-	1	2	
2	TKE	Trainees	68	62	68	17	20	
3	KTC	Trainees	63	70	63	15	18	
4	Training Inside & outside	Trainees	650	812	800	269	300	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
5	Awareness Programme	Trainees	4000	3199	7000	823	900	
6	Mastercraftsman Training	Trainees	441	500	700	163	200	
7	Exhibition	Nos.	34	32	35	7	7	
8	Grant-in-aid	Beneficiaries	900	867	1500	121	150	
(B)	<b>Large &amp; Medium Industries</b>							
4	EDP	Beneficiaries	12	12	35	35	40	
5	Manpower Training	Beneficiaries	121	119	500	100	150	
6	Feasibility studies	Beneficiaries	30	30	50	10	15	
7	Package Scheme	Beneficiaries	1000	1130	3000	593	600	
8	EPIP	Beneficiaries	150	136				
<b>XVIII</b>	<b>SERICULTURE AND WEAVING</b>							
1	<b>Mulberry</b>							
	a) Production of DFSL	Lakhs Nos	28.8	11.15	20.31	3.5	3.7	
	b) Production of Reelings Cocoons	Kgs	3,82,440	91.85	1,14,812	24,110	25,316	
	c) Production of Raw Silk	Kgs	25,496	2,379	11.48	2.41	2.532	
	d) Raising of Mulberry Saplings	Lakhs Nos	25.24	25.24	37.86	6.25	7.55	
	e) Additional Coverage Plantation area	Acres	-	-	1,514	250	302	
	f) Additional coverage of beneficiaries	Nos	-	-	1,514	250	302	
2	<b>Eri</b>							
	a) Production of DFSL	Lakhs Nos	181.39	178.83	223.54	38	41.8	
	b) Production of cut Cocoon	Lakhs Kgs	18,13,900	16.72	22.35	3.8	4.18	
	c) Production of Eri Spun yarn	Kgs	1,20,000	3,33,895	17.8	304 MT	334 Mt	
	d) Raising of Kesseru Nurseries	Lakhs Nos	61.64	61.64	77.05	15.41	16.95	
	e) Additional Coverage Plantation area	Acres	-	-	9,246	2,000	2,312	
	f) Additional Coverage of Beneficiaries	Nos	-	-	9,246	2,000	2,312	
3	<b>Muga</b>							
	a) Production of DFSL	Lakhs Nos	35.39	26.59	33.24	6.65	7	
	b) Production of Reeling Cocoons	-do-	2123.99	1320.08	1994.4	399	420	
	c) Production of Raw Silk	MT	5	8.6	39.88 (VA)	5.4(VA)	5.40 (VA)	
					7.50 (Actual)	2.5 (Actual)	3.00(Actual)	
	d) Raising of Muga Saplings (Som and Sualu)	Lakhs Nos	4.94	4.94	7.41	1.98	2.23	
	e) Additional coverage plantation area.	Acres	-	-	1,482	370	415	
	f) Additional coverage of beneficiaries	Nos	-	-	1,482	370	415	
4	<b>Training</b>							
	a) Certificate Course on Self Employment	Nos	50	56	100	40	-	
	b) In-Service Trainees	Nos	240	102	300	-	30	
	c) Sericulture Farmers/ Capsule Training Programme	Nos	8,205	8,073	12,308	979	1,077	
	d) Training in Post Cocoon Technology/ Reelers and Spinners	Nos	100	23	6,154	400	440	
	e) Post Graduate Diploma in Sericulture.	Nos	15	4	20	-	4	
	<b>B . Handloom</b>							
1	Production of Handloom Fabrics	Lakhs Sq.metres	360	374.17	540	98	108	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
2	<b>Training</b>							
	a) Training of private weavers in Clusters under IHDS.	Nos	1,260	-	2,320	300	1,300	
	b) Training of Progressive Weavers outside the State (CSB Insitutions)	Nos	1,000	-	2,000	150	200	
	c) Training of Silk Weavers.	Nos	1,680	1,230	2,520	500	550	
	d) Indian Institute of Handloom Technology	Nos	2	0	10	4	-	
	e) Certificate Course on Self Employment	Nos	50	26	60	20	25	
<b>XIX</b>	<b>MINING &amp; GEOLOGY:</b>							
(A)	Geological Section:							
1	Small Scale Mapping	Sq Km	200.00	136.67	200.00	40.00	40.00	
2	Large Scale Mapping	Sq Km	60.00	40.148	60	12.00	12.00	
3	Drilling	r.m	4250.00	4000.00	4000.00	800.00	800.00	
4	Pitting & Trenching	Cu.m	1000.00	451.00	1000.00	200.00	200.00	
5	Sampling	Nos.	3500	1271	3000	600	600	
(B)	Mining Section :							
6	Royalty On Major Minerals	Rs. In Lakhs	25000.00	42780.27	40000.00	8000.00	8000.00	
7	Cess Receipt on Major Minerals	Rs in Lakhs	120.00	241.24	140.00	30.00	30.00	
<b>XX</b>	<b>TRANSPORT:</b>							
(A)	<b>Roads &amp; Bridges:</b>							
1	New Construction	Km	397	481.826	759	62	121	
2	Metalling & Blacktopping	Km	755	1401.888	1494	122	236	
3	Improvement/Widening	Km	343	318.594	403	33	64	
4	Major / Minor Bridges	Km	3773	2014.615	5381	439	852	
(B)	<b>Road Transport:</b>							
1	Rationalisation of Operation (Acquisition of Fleet).	Nos. of bus.	130	-	150	18	20	
(C)	<b>Other Transport Services</b>							
1	Motor Driving Scholl.	Nos	3	3	5	3	3	
2	Financial Assistance to Un-employed Educated Youths to run Transport.	Nos	90	40	90	20	18	
3	Purchase of Testing Equipment.	Nos	7	5	7	1	1	
4	Acquisition of Land/Upgradation of Umroi Airport.	Nos	-	-	1	1	1	
5	Construction of Halipad at Shillong.	Nos	-	-	1	1	1	
<b>XXI</b>	<b>SCIENCE &amp; TECHNOLOGY:</b>							
1	Popularisation of Science Programme (PSP)	No. of Schemes	25	25	30	-	6	
2	Introduction of Appropriate Technology Programme (IATP)	-do-	24	18	30	-	5	
3	Specific Projects Programme (SPP)	-do-	-	-	6	-	1	
4	Student's Projects Programme (S,PP)	-do-	-	-	7	-	1	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
5	S&T Entrepreneurship Development Programme (S&TEDP)	-do-	10	10	15	-	2	
6	S&T Library & Documentation Programme (S&T L&DP)	-do-	7	7	15	-	3	
7	Science Centres Scheme (SCS)	-do-	1 (Cont.)	1 (Cont.)	5	-	2	
8	State S&T Cell/Council (SSTC)	-do-	1 (Cont.)	1 (Cont.)	1 (Cont.)	-	1 (Cont.)	
9	Bio-Resources Development Programme (BRDP)	-do-	-	1	5	-	1	
10	Remote Sensing Application Programme (RSAP)	-do-	-	-	5	-	1	
<b>XXII</b>	<b>TOURISM:</b>							
1	Development of Tourist Spots.	Nos	5	5	70	13	20	
2	Beautification Scheme at Cherrapunjee		5				1	
3	Construction/Upgradation/Renovation of tourist Bungalows/ Yatri Niwases/Wayside Ammeties in Khasi Hills/Jaintia Hills & Garo Hills	Nos	10	2	10	1	5	
4	Training Facilities	Nos.	5	5	5	-	5	
5	Publicity & Tourist Festival Festivals and printing of Publicity Materials	Nos.	2	5	250	41	50	
6	Tourism/Treking in Natural Resort/Adventure Tourism	Nos.	5	-	-	-	3	
<b>XXIII</b>	<b>FOOD &amp; CIVIL SUPPLIES:</b>							
1	Mobile Fair Price Shop Scheme	No	11	11	9	9	9	
2	State Commission	No	1	1	1	1	1	
3	District Forum	No	7	7	7	7	7	
4	Consumer Protection on Awareness Programme	No	15	24	35	8	8	
5	Annapurna	No	9263	9263	9263	9263	9263	
6	Family Identity Card	No	-	All District & Sub-Division	15	8	8	
<b>XXIV</b>	<b>WEIGHTS AND MEASURES</b>							
	Enforcement							
	(a). Verification & Stamping Fees							
	i. Traders	Nos.	60,000	38,470	80,000	10,780	11,858	
	ii. Verification fees	Nos.	30,00,000	60,11,776	50,00,000	18,53,500	2038850	
	(b). Licence Fees and Verification Fees	Nos.	50,000	22,400	1,50,000	3,600	3960	
	(c). Composition fees	Nos.	-	2,30,100	7,00,000	1,50,000	16500	
<b>XXV</b>	<b>VOLUNTARY ACTION FUND:</b>							
1	Voluntary Action Fund:	Nos	-	1810	2000	400	450	
<b>XXVI</b>	<b>GENERAL EDUCATION:</b>							
	<b>Enrolment</b>							
1	<b>Elementary Education</b>							

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
	(i) Primary	Thousand Nos.	410	488	581	518	563	
	(ii) Upper Primary	Thousand Nos.	280	212	261	232	259	
1	<b>Aided Schools/ Colleges</b>							
	b). Secondary Schools	Nos.	-	-	200	40	40	
	c). Higher Sec. Schools	Nos.	-	-	45	5	5	
	d). Colleges	Nos.	-	-	5	1	1	
2	<b>Enrolment of Students</b>							
	b). Secondary Schools	Nos.	115000	115000	120000	116000	117000	
	c). Higher Sec. Schools	Nos.	6000	6000	7000	6200	6400	
	d). Colleges	Nos.	40000	40000	45000	41000	42000	
3	<b>Vocational Education</b>							
	a). Secondary Schools	Nos.	-	-	-	2	2	
4	<b>Technical Education</b>							
	a). Engineering College	-	-	-	1	-	-	
	b). Setting up of New Polytechnics	-	-	-	4	-	-	
1	Longterm Training	Nos.	8842	2640	3000	600	600	
2	Short Term Training-Inservice	Nos.	8183	2225	7000	1500	1500	
3	Programme for benefits of students	Nos.	18675	19720	22000	4400	4400	
4	Research Study/ Survey	Nos.	10	9	10	2	2	
<b>XXVII</b>	<b>SPORTS &amp; YOUTH AFFAIRS:</b>							
1	Physical Education	Nos	10	10	15	3	3	
2	Youth Welfare Programme for Students	Nos	25	25	25	5	5	
3	Sports & Games							
	(a) Sports Activities Including Maintenance	Nos	60	60	75	15	15	
	(b) Construction of Outdoor/ Indoor Stadium	Nos	35	35	40	8	10	
	(c) improvements of Playfield	Nos	510	510	520	105	110	
4	C.M.Y.D. Schemes	Nos	35	35	35	7	7	
5	I.S.Y.D. Schemes	Nos	300	300	300	60	60	
<b>XXVIII</b>	<b>Arts &amp; Culture</b>							
1	Construction of Administrative Building at State Central Library Complex (Office Building for Officers)	No.	1 (one)	NIL	2 (Two)	-	1 (one)	
2	Construction of District Museum cum Cultural Complex at Tura	No.	1 (one)	NIL	2 (Two)	-	1 (one)	
3	Construction of State Level Cultural Complete at Brooksite Rilbong, Shillong (Guest House and Parking Place)	No.	1 (one)	NIL	2 (Two)	-	1 (one)	
4	Construction of District Library at Williamnagar Phase - I Construction of Boundary Fencing and Steel Gate around District Library Williamnagar	No.	1 (one)	NIL	1 (one)	-	1 (one)	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
5	Construction of Administrative Building at State Central Library	No.	1 (one)	NIL	2 (two)	-	1 (one)	
6	Construction of Cultural Complex at Nongstoir	No.	1 (one)	NIL	2 (Two)	-	1 (one)	
7	Construction of Library at Nongpoh	No.	1 (one)	NIL	2 (Two)	-	1 (one)	
8	Construction of Library at Baghmara	No.	1(one)	Nil	2(two)	-	1(one)	

**XXIX MEDICAL AND PUBLIC HEALTH****I HOSPITALS**

Continuance of the following works :-

Continuance of the following works:-

1	1.Upgradation of SCH to 600 bedded Hospital.	100%	1.Construction of Children's Hospital at Tura CH (Old CH to be converted to Women & Children Hospital	100%	1.Construction of Children's Hospital at Tura CH (Old CH to be converted to Women & Children Hospital
1	2.Improvement of Shillong Civil Hospital (remaining one).	100%	2.Installation of 10 drawers 5 units freezer for death bodies in Nongpoh Hospital.	100%	2.Installation of 10 drawers 5 units freezer for death bodies in Nongpoh Hospital.
1	3.Improvement of Ganesh Das Hospital	100%	3.Installation of 10 drawers 5 units freezer for death bodies in Nongstoin Hospital.		3.Installation of 10 drawers 5 units freezer for death bodies in Nongstoin Hospital.
1	4.Upgradation/Improvement & Renovation at R.P.Chest Hospital (remaining one).	100%	4.Installation of 10 drawers 5 units freezer for death bodies in Williamnagar Hospital.		4.Installation of 10 drawers 5 units freezer for death bodies in Williamnagar Hospital.
1	5.Construction of Children's Hospital at Tura CH (Old CH to be converted to Women & Children Hospital		5.Constrn. of 100 bedded Hospital at Sohra.		5.Constrn. of 100 bedded Hospital at Sohra.

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
		1	6.Construction of Addl. 100 beds for Tura C.H.	80%	6.Constrn. of Ayurvedic/ Homoeopathic at Sohra		6.Constrn. of Ayurvedic/ Homoeopathic at Sohra	
		1	7.Upgradation of T.B.Hospital at Tura C.H.	100%	7.Construction of M.I.M.H.A.N.S.	80%	7.Construction of M.I.M.H.A.N.S.	
		1	8.Renovation/Improvement of Jowai C.H.	100%	8.Providing RCC ramp to MIMHANS at P.I.		8.Providing RCC ramp to MIMHANS at P.I.	
		1	9.Upgradation of Addl. 100 beds at Nongpoh.	100%	9.Constrn of 100 bedded Hospital at Nongstoin	50%	9.Constrn of 100 bedded Hospital at Nongstoin	
		1	10.Upgradation of Addl. 100 beds at W'nagar.	90%	10.Construction of additional 100 bedded at Jowai.	20%	10.Construction of additional 100 bedded at Jowai.	
		1	11.Construction of M.I.M.H.A.N.S.	70%				
		1	12.Installation of 10 drawers 5 units freezer for death bodies in Shillong C.H.	100%	11.Constrn of Ayurvedic/Homoeopathic Dispy at Umroi,Nongrah & Lawbah.		11.Constrn of Ayurvedic/Homoeopathic Dispy at Umroi,Nongrah & Lawbah.	
		1	13.Construction of Nurses Hostel at G.D.H,Extension of Old Nurses Hostel.	100%	12.Upgradation / extension of TB Centre at Williamnagar.		12.Upgradation / extension of TB Centre at Williamnagar.	
		1	14.Constrn.of Nurses Training School-cum-Hostel & Staff Qtrs. at Shillong C.H.(Minor Works).	100%				
		1	15.Constrn. of 100 bedded Hospital at Baghmara.	60%	New Schemes:-			

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Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
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0.	1.	2.	3.	4.	5	6	7	8
		1	16.Constrn. of 100 bedded Hospital at Sohra.	10%	Upgradation of Shillong C. Hospital to 1000 beds.			
		1	17.Constrn. of Ayurvedic/ Homoeopathic at Sohra		Upgradation of GDH to 600 beds.			
		1	18.District Hospital/Upgradation of Standard of Admn. recommended by the 11th F.C.	100%	Upgradation of JCH to 600 beds.			
		1	19.Upgradation / extension of T.B.Hospital at Tura - Phase II	80%	Upgradation of Baghmara to 200 beds			
		1	20.Providing RCC ramp to MIMHANS at P.I.		Upgradation of Williamnagar to 200 beds			
		1	21.Improvement & Renovation of R.P.C.H.	100%	Construction of Ware Houses in all District Headquarter.			
		1	22.Constrn of 100 bedded Hospital at Nongstoin	40%	Construction of Blood Bank in 5 District			
		1	23.Improvement & Renovation of Jowai C.H.(remaining works)	100%	Construction of Cancer Building at Pasture.			
		1	24.Constrn. of State Cum-Demonstration Training Centre at R.P.Chest Hospital.		Upgradation of Tura CH to 400 beds			

## ANNEXURE - II

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			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
		1	25.Providing boundary wall with grill at the back side of T.B.Hospital,Shillong.	100%				
		1	26.Construction of State Centre for I.S.M.	100%				
		1	27.Construction of 100 bedded at Jowai.					
		1	28.Constrn of Adll 1(one) floor on the top of Nurses Training Centre at Ganesh Das Hospital.	100%				
		1	29.Constrn of Adll 1(one) floor on the top of Nurses Training Centre at Shillong Civil Hospital.	100%				
		1	30.Constrn of Ayurvedic/Homoeopathic Dispy at Umroi,Nongrah & Lawbah.					
		1	31.Modification of the existing Homoeopathic O.P.D.(Conversion into 10 bedded).					

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
		1	32.Constrn of boundary fencing,Gr.IV Qtr.providing internal water supply including staggng & sintex tank & external water supply to Rongkhon ANM Training School	100%				
		1	33.Construction of Addl. Staff Quarter at Williamnagar C.H.C.	60%				
		1	34.Construction of Addl 100 bedded hospital at Tura - Phase II	80%				
		1	35.Upgradation / extension of TB Centre at Williamnagar.					
		1	36.Upgradation / extension of Ganesh Das Hospital - Phase II	100%				
II	BEDS							
	(a) Urban	Nos	330	140	-	-	-	
	(b) Rural	Nos	300	110	-	-	-	
III	HEALTH CENTRES							
	(a) Sub-Centres	Nos	(I) Spillover =21 / (ii) New = -	9	(I) Spillover = 12 (ii) New = 10	4	(I) Spillover = 12 (ii) New =	
	(b) P.H.Cs	Nos	(I) Spillover = 7 / (ii) New = -	2	(I) Spillover = 5 (ii) New = 5	2	(I) Spillover = 2 (ii) New =	
	(c) C.H.Cs.	Nos	(I) Spillover = 7 / (ii) New = -	3	(I) Spillover = 4 (ii) New = 4	1	(I) Spillover = 2 (ii) New =	
IV	TRAINING OF AUXILIARY NURSE MIDWIFE							
	(a) Institute	Nos	2( c)	2( c)	2( c)	2( c)	2( c)	
	(b) Annual Intake	Nos	80	80	400	80	80	
	(c) Annual Outturn	Nos	80	80	400	80	80	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
V	CONTROL OF DISEASES							
	(a) Leprosy Control Unit							
	(b) S.E.T.Centres	Nos	4(c )	4(c )	4(c )	4(c )	4(c )	
	( c) District T.B.Centres	Nos	3( c) + 2 new	3©	3©	3©	3©	
	(d) Malaria	Nos	2( c) + 2 new	2(c )	2(c )	2(c )	2(c )	
	(e) National Schemes for control of blindness. Mobile set up.							
<b>XXX</b>	<b>WATER SUPPLY &amp; SANITATION.</b>							
1	<b>Rural WS Programme</b>							
	(A)No of habitations provided with adequate safe drinking water							
	(a)State Sector	No. of habitations	595	894	1300	400	553	
	(b)Central sector	No. of habitations	595	1887	2400	1100	1200	
	Poulation Benefitted	-	-	3.97	5.6	1.9	2	
	(B) School/ICDS to be provided with safe drinking water supply							
	a) School	No.of schools	-	1515	1150	400	300	
	b) ICDS	No. of ICDS centers	-	239	300	50	100	
2	<b>Rural Sanitation Programme</b>							
	(a) Individual household latrines	No. of units	8000	510	208089	10000	20000	<i>Achievement under TSC</i>
	(b) School Toilets	No. of units	1700	263	4950	1000	2500	
	© Sanitary Complex for Women	No. of units	0	3	310	0	20	
	(d)Rural Sanitation Mart	No. of units	0	0	22	1	5	
	(e) Balwadi Toilets	No. of units	0	0	1094	10	100	
3	<b>Urban Water Supply Programme</b>							
	Continuing Schemes	No. Completed	4	7	2	2	0	
	New Schemes of Tenth Plan	No. Completed	0	0	7	3	2	
	New Schemes of Eleventh Plan	No. Completed	0	0	7	0	0	
	Population benefitted	In Lakhs	Not specified	1.06	4.54	1.7	0.42	
4	<b>PM's Programme</b>							Programme Discontinued.
	HPs installed	Nos	0	956	0	-	-	
	Schools provided with WS	Nos	0	853	0	-	-	
	STCS/RWs constructed	Nos	0	1276	0	-	-	
<b>XXXI</b>	<b>HOUSING:</b>							
1	Rural Housing Scheme.	No. of Families assisted	48000	22381	48270	3725	4060	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
<b>XXXII POLICE HOUSING:</b>								
1	Construction of L/S quarters	Nos.	4		20		1	
2	Construction of U/S quarters	Nos.	5		5			
3	Construction of GO's quarters	Nos.	20	1	20			
<b>XXXIII URBAN DEVELOPMENT.</b>								
1	I.D.	No., of works	250	230	100	50	60	
2	I.D.S.M.T.	No., of Projects	6	1	-	2	-	
3	E.I.U.S.	No., of persons	18750	24440	33750	5625	5625	
4	N.S.D.P.	No., of Mandays	385000	215299	-	-	-	
5	Departmental Buildings	No. of Buildings	5	3	10	2	3	
6	U.D.P.S	No. of Projects	-	-	10	2	2	
7	<b>S.J.S.R.Y:</b>							
	(a) U.S.E.P. (subsidy)	No., of beneficiaries	433	86	649	72	212	
	(b) U.S.E.P. (training)	No., of Trainees	86	17	128	14	42	
	(c) U.W.E.P.	No., of Mandays	9600	1920	14400	1600	4720	
	(d) D.W.C.U.A.	No., of beneficiaries	150	30	230	20	70	
	(e) Community Structure	No., of beneficiaries	IM- 420 SNP- 756	IM-84 SNP-151	IM-630 SNP-1134	IM-70 SNP-126	IM-206 SNP-371	
8	a) J.N.N.U.R.M	No. of Towns	-	-	1	1	1	
	b) U.I.D.S.S.M.T	No. of Towns	-	-	7	7	7	
	c) I.H.S.D.P	No. of Towns	-	-	7	7	7	
9	New Shillong Township							Land Acquisition Programme & Infrastructure Development
<b>XXXIV INFORMATION AND PUBLIC RELATIONS</b>								
1	<b>Meghalaya Information Commission (RTI)</b>							
	a) Purchase of Vehicles	Nos.	-	1	2	2	2	
	b) Awareness Campaigns, Workshops, etc.	Nos.	-	-	200	10	10	
2	<b>Advertising and Visual Publicity</b>							
	a) Organising of Special Interactive Programmes	Nos.	-	60	150	30	30	
	b) Organising of Publicity Campaigns in Rural areas	Nos.	500	-	600	15	15	
	c) Organising of State/District and Sub-Divisional Expositions	Nos.	90	-	90	8	8	
	d) Participation in the Natinoal/International Fairs and Exhibitions	Nos.	50	12	50	4	4	
	e) Presentation of Tableau in the Republic Day Celebration in New Delhi, Shillong, Districts and Sub-divisions	Nos.	10	15	20	7	7	
3	<b>Press Information Services</b>							
	a) Organisation of Press Conducted Tours for Editors/Journalists within State	Nos.	10	-	10	2	2	

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
4	b) Setting up of Journalist Welfare Fund. <b>Field Publicity</b>	Nos.	15	-	10	2	2	
	a) Creation of Post of Linesmen, Jugalis at District/Sub-divisional level	Nos.	14	-	14	7	7	
5	b) Revitalisation and installation of Fixed Loudspeakers System <b>Publication</b>	Nos.	12	-	12	7	7	
	a) Bringing out of Publications	Nos.	500	250	600	600	600	
	b) Sponsoring of Advertisements in the Newspapers	Nos.	10	50	20	20	20	
6	<b>Other Expenditure</b>							
	a) Construction of Office Buildings and Staff Quarters at District & Sub-Divisional Level	Nos.	14	-	14	14	14	
	b) Right to Information Act 2005	Nos.	-	1	1	1	1	
<b>XXXV</b>	<b>LABOUR AND LABOUR WELFARE</b>							
1	Establishment of Labour Welfare Centre	No. of Trainees	750	200	750	120	200	
2	Construction of Office Building/Residential Quarter	No.	7	-	2	-	-	
<b>XXXVI</b>	<b>EMPLOYMENT &amp; CRAFTSMAN TRAINING</b>							
1	Incentive to SC/ST, Coaching-cum-Guidance Centre, Shillong <b>C-Craftsmen Training (ITIs) and Apprentice Training:</b>	No. of candidates	1000	340	1000	200	200	-
1	Setting up of ITIs at Nongstoin/Nongpoh/Williamnagar/Baghmara.	No. of ITIs	4	4	4	4	4	-
2	Advance Course in the Trade of Dress Making	No. of seats	100	100	100	20	20	-
3	Introduction of new Trades in ITIs, Shillong/Tura/Jowai/(W)Shillong/Tura/Jowai/(W) Shillong.	No. of trade	10	10	10	10	10	
4	Incentive to ITI Trainees	No. of beneficiaries	80	15	80	16	16	-
8	Provision of Placement Cell in Directorate, ITI Shillong/Tura/Jowai/(W)Shillong/ Nongstoin/Williamnagar/Nongpoh	No. of cells	8	8	8	8	8	
9	Modernisation/Strengthening of existing Trades and introduction of new Trades in existing ITIs.	No. of Trades	2	2	2	2	2	
11	Running of Short Term Employment Oriented Course outside NCVT pattern.	No. of Trade	-	-	3	-	2	
12	Fencing of ITI land at Rynjah, Shillong/ITI Tura	No.	2	-	2	-	2	
13	Setting up of new ITIs at Sub-Divisional (Civil) Headquarters in the State.	No.	-	-	3	-	1	-

## XXXVII SOCIAL WELFARE

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
1	Scholarship for Physically handicapped.	No. of disabled students	800	2449	1000	592	650	
2	Prosthetic Aid to Handicapped	No. of beneficiaries	300	—	—	—	—	
3	Grant to voluntary organisation	No. of NGOs	350	2/98	354	2/90	4/90	
4	Asstt. to physically handicapped persons for vocational training/self employment.	No. of beneficiaries	175	151	350	76	76	
5	Implementation of Disability Act, 1995.	No. of Districts	1500	2780	1500	600	700	
6	Rehabilitation treatment for the disabled	No. of disabled students	20	13	100	4	4	
7	Implementation of PWD Act, 1995-Appointment of Commission of Disability Act.	No.	-	1	1	1	1	
8	Grant in aids to voluntary Organisation working in the field of child welfare	No. of Organisations	65	114	90	65	65	
9	Creches for State Govt. employees children	No. of Organisations	1	1	1	1	1	
10	T.S.E.W in need of care and protection.	No. of training centres/trainees & computer training	4/650	3/525/50	4/130/10	3/105/10	3/105/10	
11	National Plan of Action on Women Policy and Empowerment	No. of Districts		7	7	7	7	
12	Asstt. to Voluntary Organisation for setting up training centres for women and care of their children.	No. of Organisations	25	47	25	15	15	
13	Meghalaya State Commission for Women	State Commission	-	1	1	1	1	
14	Setting up employment -cum- income generating units for women (NORAD)	No. of Organisations	-	4	—	4	6	
15	National Plan of Action for women grant in aid to voluntary organisations for care of destitute widows aged and infirm women.	No. of NGOs	6	2	6	2	2	
16	Medical treatment for the aged.	No. of beneficiaries	750	458	1000	150	150	
17	National Plan of Action for older persons	No. of Districts	-	7	7	7	7	
18	International Day of Older Persons	No. of Districts	-	7	7	7	7	
19	Implementation of Children Act. Establishment of Juvenile guidance centre.	No. of homes	5	3	8	4	6	
20	Grant in aid to voluntary organisation for protective homes and anti drug campaign.	No. of Organisations	16	40	20	11	13	

## XXXVIII NUTRITION:

## ANNEXURE - II

Sl. No.	Item	Unit	Tenth Five Year Plan (2002-07)		Eleventh Five Year Plan (2007-12)			Remarks
			Tenth Plan Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anticipated Achievement	Annual Plan 2008-09 Target	
0.	1.	2.	3.	4.	5	6	7	8
1	Supplementary Nutrition Programmes in Urban Areas.	No of beneficiaries	13200	13200	14200	13200	13200	
2	Supplementary Nutrition Programme for Integrated Child Development Service Schemes	No of beneficiaries	2,62,500	3,51,932	3,22,818	5,00,000	5,89,975	
	Centrally Sponsored Scheme ( Special Nutrition Programmes)							
1	National Nutrition Mission	No	7 Nos of ICDS Projects in East Khasi Hills.	7 Nos of ICDS Projects in East Khasi Hills.	7 Districts	7 Nos of ICDS Projects in East Khasi Hills.	7 Nos of ICDS Projects in East Khasi Hills.	
2	Supplementary Nutrition Programme for Integrated Child Development Service Schemes: (c) Manpower	No of Beneficiaries — Nos.	- 32	3,48,595 30	3,22,818 60	5,00,000 1	5,89,975 10	
<b>XXXIX PUBLIC WORKS</b>								
1	Public works (GAD Buildings)	No. of Schemes	600(TPT)	107	227	15	20	