

ANNEXURE - IV

**TENTATIVE SCHEMES & OUTLAYS UNDER NEC FOR
ANNUAL PLAN 2008-09**

(Rs. in Lakh)

Sl. No.	Name of Sector/Schemes	Tentative Outlay to be budgeted during 2008-09	Departments concerned
I	Agriculture:		
	1) Integrated Agriculture Development	150.00	Agriculture Department
	2) Cultivation of Boro Paddy in Non-Traditional Areas converting mono cropping areas into double cropping by providing assured irrigation facilities	50.00	
	3) Agricultural Demonstration Pilot Project in Meghalaya for demonstrating the Multiple Cropping system of Cultivation in Compact Area.	30.00	
	4) Improvement of traditional method of cultivation.	100.00	
	5) Strengthening of the Existing Farmers' Training Centres	20.00	
	6) Strengthening of the Existing Seed-Testing Laboratory	5.00	
	7) Strengthening of Agriculture Research	5.00	
	8) Establishment of Farmers Training Institutes	5.00	
	Total:-I	365.00	
II	Horticulture:		
	1) Development/Rejuvenation of Citrus Fruit – Area expansion of Horticulture & Floriculture in Meghalaya	150.00	Horticulture Department
	2) Area expansion of Strawberry in Meghalaya.	75.00	
	3) Mushroom Development through Cluster approach.	50.00	
	4) Development of Organic farming in Meghalaya.	100.00	
	5) Tea Processing Unit at Williamnagar	50.00	
	6) Construction of permanent wall fencing at Govt. Fruit Garden, Shillong	50.00	
	7) Cultivation of vegetable crops in Meghalaya	10.00	
	8) Coconut cultivation in Williamnagar	50.00	
	9) Black Pepper Plantation at Iapkdoh & Khapmaw villages	10.00	
	10) Anthurium cultivation in Williamnagar	50.00	
	11) Dendrobium and Vanda Orchids at Sarangma Farm in Williamnagar	50.00	
	Total:-II	645.00	
III	A.H. & Veterinary:		
	1) Strengthening of Vocational Training Centre, Rongkhon, Tura	45.00	

	2) Establishment of Regional Biological Production Centre, Upper Shillong	100.00	A.H.& Vety. Department
	3) Strengthening of V.F.A. Training Institute	50.00	
	4) Revival of Poultry Farm at Machangpani (Phulbari)	30.00	
	5) Strengthening of Rabbit Farm, Upper Shillong	25.00	
	6) Setting up of Slaughter House for Pigs at Mawiong, Shillong	100.00	
	7) Financial Assistance/Grants-in-aid to Multipurpose Co-operative Societies	10.00	
	Total:-III	360.00	
IV	Fisheries:		Fisheries Department
	1) Integrated Fishery Development Programme in Meghalaya.	50.00	
	2) Development of Reservoir & Riverine fisheries.	10.00	
	3) Development of Khandong Reservoir	10.00	
	4) Strengthening of Fish Dale Farm.	10.00	
	5) Financial Assurances/Grants-in-aid to NGOs for Construction of Fishery Ponds.	5.00	
	Total:-IV	85.00	
V	Power:		Power Department
	(A) Transmission Schemes:		
	1) Construction of 2 nd Circuit 132 KV S/C Transmission Line between Stage-III & Stage-IV	80.00	
	2) 132 KV S/C Transmission Line from Agia (Assam to Nangalbibra (Meghalaya).	2000.00	
	3) LILO of 132 KV Stage-IV – Sarusajai Transmission Line at Umtru Power Station (UPS)	150.00	
	4) Renovation & Modernisation of the Protection System of Power Stations and 132 KV Grid Sub-Stations of Me.S.E.B.	100.00	
	5) Control of Siltation of Umiam Lake HEP	100.00	
	6) Installation of Capacitor Bank at 33 KV Umtru Switchyard & 132 KV EPIP– I at Byrnihat	100.00	
	7) Construction of 132/33 KV, 2 x 20 MVA Sub-Station at Umiam along with the construction of the LILO of NEHU-Umiam Stage-I Line at this Sub-Station.	100.00	
	8) Construction of 132/33 KV, 2 x 20 MVA Sub-Station at Mendipathar.	80.00	
	(B) Small Hydro Projects(SHPs):		
	1) Risaw Micro HEP (100 KW), East Khasi Hills	50.00	
	2) Riangdo Mini HEP (3 MW), West Khasi Hills	500.00	
	3) Tyrsaw Micro HEP (500 MW), East Khasi Hills	100.00	
	4) Umran Micro HEP (200 MW), Ri Bhoi	50.00	
	(C) Survey & Investigation Schemes:		
	1) Myntdu-Leshka H.E.P. (Stage-II) (60 MW)	100.00	
	2) Umngot H.E.P. (Stage-I) (2 x 75 MW)	100.00	
	3) Nongkohlait HEP (120 MW), East Khasi Hills	100.00	
	4) Mawblei HEP (140 MW), West Khasi Hills	100.00	

	5) Selim HEP (170 MW), Jaintia Hills	100.00	
	6) Umngi HEP (100 MW), East Khasi Hills.	100.00	
	7) Umiam-Umtru Stage V HEP (30 MW), Ri Bhoi	80.00	
	Total:-V	4090.00	
VI	Industries:		
	1) Trade & Commerce (Setting up of Special Economic Zone in Meghalaya)	10.00	Industries Department
	2) Promotion of Industries & Trade	100.00	
	3) Provision of Infrastructure Development Manpower Generation Training-cum-Production Centre, at Nongrim Hills	95.00	
	4) North East Trade Expos.	5.00	
	5) Financial Assistance for Vocational Training at Lakme India Training Institute, Andheri, Mumbai	1.50	
	6) Three-Month Vocational Training Programme on Candle Making, Flower Making, & Soap Making conducted by Lumparing Thrift & Credit Society.	2.45	
	7) Conducting On - The - Job Training for Rural Artisans under MKVIB	30.00	
	Total:-VI	243.95	
VII	Sericulture & Weaving:		
	1) Integrated Development of Muga Seed Project	100.00	Sericulture & Weaving Department.
	2) Provision of Common Infrastructure Facility for Silk Weaving Technology in Meghalaya.	50.00	
	3) Upgradation of Eri/Mulberry Silkworm Seed Production farm.	100.00	
	4) Upgradation of Handloom Training Institute-cum-Community Handloom Fabrics Production Unit.	50.00	
	5) Sericulture Youth Employment Development Programme.	100.00	
	6) A Lab. To Land on Application of Structural Biological Studies to Non-Mulberry Silk Industries in relation to increased Silk Output	10.00	
	7) Common Infrastructure facility for Silk Weaving Technology in 4 (four) districts of Meghalaya	150.00	
	Total:-VII	560.00	
VIII	Tourism:		
	1) Development of Marngar Lake into a Tourist Spot at Ri Bhoi District.	100.00	Tourism Department
	2) Development work for Meghalaya Tourism Development Corporation Ltd. – (Pinewood Hotel, Orchid Inn & Tourist Information Centre), Shillong	10.00	
	3) Tourism Development Schemes in Mawsynram	10.00	
	4) Development of Tourist Park at Lailad, Ri Bhoi	50.00	
	5) Promotion of Tourism in Meghalaya	50.00	
	6) Construction of Swimming Pool at Orchid Lake Resort, Umiam.	10.00	

	7) Procurement of Boats for water sports complex at Umiam, Ri Bhoi District	10.00	
	8) Creation of Tourist Park – cum - Recreational Facilities at Marai Cave in Nongkrem	50.00	
	9) Development of Tourist spots in West Garo Hills, Jaintia Hills & East Khasi Hills	50.00	
	Total:-VIII	340.00	
IX	Public Works:		
	1) Nongpoh-Umden-Sonapur Road	500.00	P.W.D.
	2) Agia-Medhipara-Phulbari-Tura-Road (73 rd – 133 rd Km).	1500.00	
	3) Rymbai-Bataw-Borghat-Jalalpur Road.(0-63 rd Km.)	1000.00	
	4) Conversion of Br.No.22/2 on Mankachar-Mahendraganj Road	150.00	
	5) Cherra-Mawsmi-Shella Road	200.00	
	6) Survey and Investigation	100.00	
	7) Maintenance of Roads	500.00	
	8) Construction of Nongstoin – Rambrai – Kyrshai - Chaygoan Road (77.00 Km.)-(Inter-State with Assam)	1000.00	
	9) Improvement / Construction of Mankachar-Mahendraganj Road (30.00 Km.)-(Inter-State with Assam)	500.00	
	10) Upgradation of Agia-Medhipara – Phulbari – Tura -Road (Phase-I=60.00 Km.)-(Inter-State with Assam).	1000.00	
	11) Improvement including Widening and Metalling & Black-topping of Jowai – Khanduli – Baithalangu Road (55.00 Km.)	1500.00	
	12) Improvement including Metalling & Black -topping of Rymbai – Bataw – Borghat - Jalalpur Road (63 rd – 96 th Km.) and Construction of Road from 96 th – 120 th Km.)	1500.00	
	13) Construction including Metalling & Black-topping of Kynshi – Myriaw – Mirza Road (0-148 th Km.) (Phase I = 0 – 50 th Km.)	700.00	
	14) Improvement of Mairang – Ranigodown – Azra Road (85 Km.)	2000.00	
	Total:-IX	12150.00	
X	Health & Family Welfare:		
	1) Accident & Trauma Centre at Nongpoh	100.00	Health & F.W. Department
	2) Accident Trauma Centre at Tura	45.00	
	3) Accident Trauma Centre at Jowai	45.00	
	4) Communication Network including Telemedicine for Meghalaya	100.00	
	5) Vocational Speech Therapy Unit	50.00	
	6) Procurement of Equipments for different Health Institutions of Meghalaya	250.00	

	7) Hospital Ship in Meghalaya	100.00	
	Total:-X	690.00	
XI	Sports & Youth Affairs:		
	1) Development & Promotion of Sports and Youth Affairs Activities	100.00	Sports & Youth Affairs Department.
	2) Construction of 100 Playgrounds in Meghalaya	50.00	
	3) Extension of the Cricket Pavilion including Improvement of Playground, Fencing, etc., at JNS Complex	10.00	
	4) Construction of Mini Stadium at Raliang Village	20.00	
	5) Construction of a playground at Thad Village, Umsning, Ri Bhoi District	10.00	
	6) Construction of a playground cum Mini Stadium at Mawkriah, East Khasi Hills District	100.00	
	7) Construction of a playground at Umdihar Village, Ri Bhoi District	20.00	
	Total:-XI	310.00	
XII	Forest & Environment:		
	1) Community - Based Eco-Tourism for the Mawphlang Sacred Groves at Mawphlang, East Khasi Hills District, Meghalaya	8.00	Forest Department
	2) Community & Bio Diversity Project	20.00	
	3) Development of Bamboo Sector including Resource Mapping & Inventory on Bamboo	200.00	
	4) Development of Medicinal Plants	100.00	
	5) Afforestation in Critical Catchment Areas of H.E. Power Projects	50.00	
	Total:-XII	378.00	
XIII	Information Technology:		
	1) Development of e-Governance Infrastructure & Applications.	15.00	Information Technology Department
	2) Establishment of Remote Sensing GIS & Photogrammetry facilities	25.00	
	3) Wifi Connectivity in Shillong City	100.00	
	4) Creating Talent Pool of Employable Students to fuel the IT Industry Growth in Meghalaya	100.00	
	5) I.T. Professional Training Centre in Shillong	100.00	
	6) Awarding Desktop PC/Entry Level Laptop to students who have done well in class X & XII	10.00	
	7) Computerisation of Directorates and field offices	100.00	
	8) On e-Governance Databases and Applications	100.00	
	9) Integrated e-education and Tele-health program for Schools in Meghalaya	100.00	
	Total:-XIII	650.00	
XIV	Education:		
	1) Infrastructural Support to Technical Institutes in NER	50.00	
	2) Financial Support to the Students of NER for Higher Professional Courses	30.00	

	3) Construction of Brick Wall Boundary Fencing with RCC Frame Structure in MBOSE, Tura	50.00	Education Department	
	4) Construction of Central Evaluation Hall-cum-Hostel-cum-Seminar Hall for MBOSE, Tura	50.00		
	5) Shillong Engineering & Management College under the management of N.E.I.T.E.D., Shillong.	40.00		
	6) Vocationalisation of Special Education for the Physically Challenged.	40.00		
	7) Proposal for setting up of I.T. Training at Don Bosco Technical School	40.00		
	8) Financial Assistance for Extension of College Building & Staff Quarters of Jaintia Eastern College, Khliehriat, Jaintia Hills	40.00		
	9) Computer Training for Students/ Youth of North East	10.00		
	10) Mobile Meaningful Education	10.00		
	11) Setting up of Bamboo-based Community Halls for Youth Leadership Training, Vocational Training, Counseling for Young People and Teachers at Umsaw-khwan, Umiam	10.00		
	12) Establishment of a Centre for Complementary Therapy & Mobile Outreach Services	35.00		
	Total:-XIV	405.00		
XV	Urban:			
	1) Comprehensive Traffic and Transportation Studies in Shillong	20.00	Urban Affairs Department	
	Total:-XV	20.00		
XVI	Community & Rural Development:			
	1) Re-construction of Market at Sohiong village	50.00	C & R.D Department	
	2) Construction of Office-cum-Durbar Hall for the Sirdar of Nonglang Sirdarship at Langdongdai, West Khasi Hills	20.00		
	3) Creation/Running of Computer/ Carpentry/Welder & Fitter/Weaving & Embroidary.	5.00		
	Total:-XVI	75.00		
XVII	Cooperation:			
	1) Construction of 1500 MT capacity Godown of MECOFED at Mawiong	20.00	Cooperation	
	2) Metalling and blacktopping of approach road to MECOFED Godown at Mawiong complex, Shillong	6.00		
	3) Construction of 2500 MT Warehouse at Nongstoin	50.00		

	4) Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya :- Training Programme for Members and Office bearers of Cooperative Societies	20.00	Department
	5) Human Resource Development Proposals in Cooperative Sector of the State of Meghalaya:- Training of the Officers of the Department and Leaders of Cooperative Movement on Rural Development and Management of Development Programmes	5.00	
	Total:-XVII	101.00	
XVIII	Home(Police):		Home(Police)
	1) Provision of Earthquake Warning System for Government of Meghalaya through Purchase of Earthquake Detector Alarms (Quake Alarms)	75.00	e) Department
	Total:-XVIII	75.00	
XIX	Social Welfare:		
	1) Composite Camp-cum-Workshop for disabled persons	1.00	Social Welfare Department
	2) Winter Festival at Nongpoh by Lynti Jam Welfare Society	2.00	
	Total:- XIX	3.00	
XX	Revenue:		
	1) Demonstration Programme on Disaster Management in Shillong	1.00	Revenue Department
	Total:-XX:-	1.00	
XXI	P.H.E:		P.H.E Department
	1) Creating necessary Infrastructure for Storage of water to meet the Emergency need of Greater Shillong Area including basic infrastructure to PHE Complex at Mawphlang	100.00	
	2) Procurement of Laboratory Instrument/Equipments and other Projects for the Meghalaya State Pollution Control Board, Shillong.	10.00	
	Total:-XXI:-	110.00	
XXII	Miscellaneous Training Programme:	20.00	
	Total:-XX	20.00	
	GRAND TOTAL :	21,676.95	