

**TENTATIVE BUDGET 2016-17 IN RESPECT OF THE SCHEMES / PROJECTS UNDER
THE NORTH EASTERN COUNCIL - HEAD '2552' , '4552' & '3601'**

(₹ in lakh)

Sl. No.	Name of the Scheme / Projects	Tentative Budget 2016-17
1	2	3
	AGRICULTURE & ALLIED SECTOR	
	ONGOING	
A (1)	AGRICULTURE:	
1	Setting up of a Seed Testing Laboratory in Shillong, Tura, Jowai, Nongpoh, Nongstoin, Williamnagar & Baghmara	107.16
	Sub Total : Agriculture	107.16
A (2)	HORTICULTURE:	
1	Establishment of Regional Training Centre for Commercial Cash Crop Cultivation at Kyrdemkulai, Ri Bhoi District	214.55
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	79.18
3	Lemon cultivation for enhancing better livelihood and nutrition security in Meghalaya	278.78
	Sub Total : Horticulture	572.51
A (3)	BORDER AREA DEVELOPMENT:	
1	Ideal Fish & Fish Seed Production Farm and Multipurpose Development Project at Ishamati village, Shella Bholaganj, East Khasi Hills.	60.00
	Sub Total : Border Area Development	60.00
A (4)	ANIMAL HUSBANDRY & VETERINARY	
1	Establishment of Poultry Breeding Farm cum Hatchery at Phulbari, West Garo Hills District	300.00
	Sub Total : Animal Husbandry & Veterinary	300.00
	Sub Total : Agri & Allied Sector (Ongoing)	1039.67
	NEW	
	B (1) FISHERIES :	
1	Area and Productivity Expansion of individual pond. Development of 311.40 ha of individual pond for fish culture	800.00
2	Critical infrastructure - Mini Mission II-Establishment of 13 Nos of Hatcheries in West Garo Hills, South West Garo Hills, Ri Bhoi and West Jaintia Hills District	90.00
	Sub Total : Fisheries	890.00
B (2)	COMMUNITY & RURAL DEVELOPMENT	
1	Construction of Market Complex at Betasing, West Garo Hills District	600.00
2	Construction of a Rural Market Complex at Sohiong village in East Khasi Hills District.	700.00
	Sub Total : Community & Rural Development	1300.00
	Sub Total : Agri & Allied Sector (New)	2190.00
	GRAND TOTAL : AGRICULTURE & ALLIED SECTOR	3229.67

Sl. No.	Name of the Scheme / Projects	Tentative Budget 2016-17
1	2	3
	POWER	
	ONGOING	
1	Construction of Lakroh Mini Hydel Project (1.5 MW), Jaintia Hills District	53.00
2	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (280 MW)	24.09
3	Survey & Investigation of Umngot H.E.P (Stage - I) (150 MW), East Khasi Hills District	50.00
4	Survey & Investigation of Selim HEP (Stage-I) (2 x 85 MW), Jaintia Hills District	52.80
5	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW), West Garo Hills District	53.94
6	Survey & Investigation of Mawblei H.E.P (140 MW), West Khasi Hills District	42.88
7	Construction of 132/33 KV, 2x20 MVA Sub-Station at Mendipathar	76.80
8	Survey & Investigation of Upper Khri Diversion (2x7.5 MW), West Khasi Hills District	190.00
9	Installation of 220/132 KV, 1x100 MVA Auto Transformer at Agia S/S (Assam) for Meghalaya.	208.70
10	Construction of 132/33 KV, 2x20 MVA Sub station at Mendipathar, Phase-II, East Garo Hills District	92.50
11	Construction of new 33 KV line on ST pole with Raccoon conductor from Khliehtyrshi to Wahiajer 33/11 KV, 5.0 MVA sub station with control room.	56.33
12	Construction of 33 KV line from Byrnihat to Nongpoh with a provision for double circuit line	90.26
13	Survey & Investigation of Umngi HEP (2x27 MW), East Khasi Hills District, Meghalaya	271.08
14	Survey & Investigation of Nongkohlait HEP (2x60 MW), West Khasi Hills District, Meghalaya	330.72
	Sub Total : Power (Ongoing)	1593.10
	NEW	
1	Improvement of power supply in Dadenggre area by construction of new 33 KV S/C line from Rongkhon to Dadenggre and Strengthening of the 11 KV and LT network under West Garo Hills (D) Division.	400.00
	Sub Total : Power (New)	400.00
	GRAND TOTAL : POWER SECTOR	1993.10
	IFC & WSM SECTOR	
	ONGOING	
A (1)	PUBLIC HEALTH ENGINEERING	
1	Creating necessary infrastructure for storage of water to meet the emergency needs of the State Capital etc.	810.00
	Sub Total : PHE	810.00

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A (2)	WATER RESOURCES	
1	Irrigation cum Management Works at Umtrew Umkta village, Ri Bhoi District	445.10
	Sub Total : Water Resources	445.10
	Sub Total : IFC & WSM Sector (Ongoing)	1255.10
	NEW	
B	WATER RESOURCES	
1	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandan Nokat village across Chandon stream, South West Garo Hills District Meghalaya	189.00
2	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village, South West Garo Hills District, Meghalaya	400.00
3	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Ponchapara village, South West Garo Hills District, Meghalaya	200.00
4	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari village, South West Garo Hills District, Meghalaya	200.00
5	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Bolchugre village, South West Garo Hills District, Meghalaya	189.00
6	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Solbi village, South West Garo Hills District, Meghalaya	221.82
7	Integrated programme for water impounding and creation of water bodies for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandagre village, West Garo Hills District, Meghalaya	100.00
	Sub Total : Water Resources	1499.82
	Sub Total : IFC & WSM Sector (New)	1499.82
	GRAND TOTAL : IFC & WSM SECTOR	2754.92
	SERICULTURE & WEAVING	
	Ongoing	
1	Integrated Development Muga Seed Project	11.00
	TOTAL : SERICULTURE & WEAVING	11.00

Sl. No.	Name of the Scheme / Projects	Tentative Budget 2016-17
1	2	3
	TOURISM	
	ONGOING	
1	Improvement of Marngar Lake at Marngar Village under Ri Bhoi District.	138.27
2	Renovation of Tourist Lodges at Baghmara, Williamnagar & Tura	60.00
3	Orchid lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	410.73
4	Construction of Eco-Tourism at Langkawet, East Khasi Hills, Meghalaya	74.20
	Sub Total : Tourism (Ongoing)	683.20
	NEW	
1	Wangala Dance Festival, 2015	15.00
2	Behdienkhlam Festival, 2015	15.00
3	Nongkrem Dance Festival, 2015	15.00
4	Development of Ballonggre Songitcham, South West Garo Hills District.	180.00
5	Eco Resort at Nongkhlaw, Mairang Block, West Khasi Hills District	150.00
6	Development of Omed Ni Jamdap at Raja Simla in North Garo Hills	96.00
	Sub Total : Tourism (New)	471.00
	GRAND TOTAL : TOURISM	1154.20
	ROADS & BRIDGES / TRANSPORT SECTOR	
	ONGOING	
A (1)	ROADS & BRIDGES	
1	Construction & Improvement of Nongpoh-Umden-Sonapur Road (0-58.16 Km.)	223.00
2	Improvement of Mankachar-Mahendraganj Road (11th Plan scheme)	200.00
3	Upgradation of Agia-Medhipara-Phulbari-Tura road (0-73 Kms.) (11th Plan Scheme)	400.00
4	Mairang - Ranigodown-Azra Road (25th -106th Km) (11th Plan)	2000.00
5	Upgradation of Jowai-Nartiang-Khanduli Road (6th-60th Km)	600.00
	Sub Total : Roads & Bridges (Ongoing)	3423.00
A (2)	TRANSPORT	
1	Construction of Interstate Bus Terminus at Mawlai Mawiong, East Khasi Hills District	900.00
	Sub Total : Transport (Ongoing)	900.00
	GRAND TOTAL : ROADS & BRIDGES / TRANSPORT SECTOR	4323.00
	HEALTH & FAMILY WELFARE:	
	ONGOING	
1	Establishment of Six-Bedded Intensive Care Unit each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	24.33
2	Upgradation of Laboratory and Diagnostic Facilities and Setting up of Orthopedic Operation Theater at Tura Civil Hospital, Tura	295.42
3	Upgradation of equipment infrastructure for establishment of Dialysis units, endoscopic unit, upgradation of major OT and casualty and emergency ward at Civil Hospital, Shillong	23.56

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4	Support for procurement of an MRI (1.5 T) Machine at Civil Hospital, Shillong, Meghalaya	48.20
5	Up-gradation of equipment infrastructure and development of districts hospitals (WKH, Ri Bhoi, WGH & EGH)	500.00
	Sub Total-Health & Family Welfare (Ongoing)	891.51
	NEW	
1	Establishment of 6 bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District.	300.00
2	Establishment of Centre for allergy identification and anti-allergy treatment at Civil Hospital, Shillong & Tura	117.00
	Sub Total : Health & Family Welfare (New)	417.00
	GRAND TOTAL : HEALTH & FAMILY WELFARE	1308.51
	HRD&E SECTOR	
	ONGOING	
A (1)	SPORTS & YOUTH AFFAIRS	
1	Installation of Floodlight System at J.N Sports Complex, Polo Ground, Shillong	89.82
2	Construction of covered public sitting gallery including construction of dressing room, Association hall, Medical Hall, Officials room, ball boys room, toilet etc at ground No.1, Polo, Shillong.	85.05
3	Construction of Indoor Sports Hall including providing of internal electrification, water supply, land development, quarter etc at Tpep Pale, Jowai.	108.58
4	Construction of Building for accommodation of Sports persons, Officials etc at Jawaharlal Nehru Sports Complex (JNSC), Polo, Meghalaya, Shillong.	198.94
5	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District.	400.00
6	Construction of Infrastructure for integrated training of the youth and Sports cum Convention Hall, Lower Chandmary, West Garo Hills District.	286.33
7	Hosting of North East Zone Inter State Badminton Championship, 2008 at Shillong	0.50
	Sub Total : Sports & Youth Affairs	1169.22
A (2)	EDUCATION	
1	Financial support to the Students of N.E. Region for Higher Professional Courses	140.60
2	Construction of Boarding School and Hostel Building for Disabled Students of Lynti Jam Welfare and Development Association at Mawtnum, Ri Bhoi District, Nongpoh	110.00
3	Training Programme of Elementary Teachers of Meghalaya in Science & Mathematics	24.00
4	Strengthening of Teacher's Training Institute at Baghmara & Tura / Construction of DIET at Rongkhon, Tura, West Garo Hills and construction of RCC Building for DIET at Baghmara, South Garo Hills	100.00

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1	2	3
5	Strengthening & Restructuring of the College of Teachers Education (PGT), Shillong	120.00
6	Vocational Infrastructure Development for Bellefonte Community College, East Khasi Hills and Umdohlun village, South West Khasi Hills District, Meghalaya	146.74
	Sub Total : Education	641.34
	Sub Total : HRD&E Sector (Ongoing)	1810.56
	NEW	
B (1)	SPORTS & YOUTH AFFAIRS	
1	Construction of 29 Nos of football Stadia for Mission Football , Meghalaya.	144.74
2	Construction of Mini Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya	250.00
3	Construction of RCC Covered Public Sitting Gallery, Sitting Arrangement including Retaining Wall at Malchapara, South West Garo Hills, Meghalaya	100.00
4	Construction of RCC Covered Public Sitting Gallery, Sitting Arrangement including playground Improvement at Chondon Nokat, South West Garo Hills, Meghalaya	200.00
	Sub Total : Sports & Youth Affairs	694.74
B (2)	EDUCATION	
1	Construction of Ampati Government Higher Secondary School, South West Garo Hills District.	250.00
2	Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District	250.00
3	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	330.00
	Sub Total : Education	830.00
	Sub Total : HRD&E Sector (New)	1524.74
	GRAND TOTAL : HRD&E SECTOR	3335.30
	SCIENCE & TECHNOLOGY	
	ONGOING	
A (1)	INFORMATION TECHNOLOGY	
1	Establishment of Remote Sensing GIS & Photogrammetry facilities.	26.51
2	IT Education programme in Meghalaya at 50 schools	10.00
3	IT Education in 100 schools in Meghalaya	60.95
4	Introduction of Interactive Digital Classrooms for Development of Science & Mathematics in 24 classrooms (3 classrooms each) in the State of Meghalaya	158.86
5	IT Education infrastructure at 100 schools in 11 districts of Meghalaya.	300.00
6	Development of e-Governance infrastructure & application	19.17
	SubTotal : Information Technology	575.49

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1	2	3
A (2)	PLANNING (SCIENCE & TECHNOLOGY)	
1	Setting up of the State Digital Planetarium	100.00
	Sub Total : Planning (Science & Technology)	100.00
	Sub Total : Science & technology (Ongoing)	675.49
	NEW	
B	REVENUE & DISASTER MANAGEMENT	
1	Meghalaya Earthquake Safety Initiatives for Lifeline Buildings	236.99
	Total : Revenue & Disaster Management	236.99
	Sub Total : Science & Technology (New)	236.99
	GRAND TOTAL : SCIENCE & TECHNOLOGY	912.48
	BORDER AREAS DEVELOPMENT	
	NEW	
1	Construction of Community Multi Facility Centres at 6 (six) different locations in the State @ Rs.1.25 crores each	160.00
2	Construction of Augmented Multi Facility Centres at 8 (eight) different locations in the State @ Rs.60.00 lakhs each	145.92
3	Construction of suspension footbridge at Dabitbibra over Rompa river span 130 M, South Garo Hills District.	50.40
4	Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District	58.50
5	Construction of suspension footbridge at Rampagre over Dilni river span 80 M, South Garo Hills District.	63.00
	GRAND TOTAL : BORDER AREAS DEVELOPMENT	477.82
	ARTS & CULTURE	
	ONGOING	
1	Don Bosco Community Information Centre	200.00
2	Providing showcases / galleries , lighting and providing inter-active system, central heating and cooling system and elevator in the new building of Williamson Sangma State Museum (Extension), Shillong	300.00
	GRAND TOTAL : ARTS & CULTURE	500.00
	GRAND TOTAL OF ALL SECTORS	20000.00
	TOTAL OF ONGOING SCHEMES	12782.63
	TOTAL OF NEW SCHEMES	7217.37
	GRAND TOTAL	20000.00