

**TENTATIVE SCHEMES AND OUTLAYS UNDER**  
**THE NON LAPSABLE CENTRAL POOL OF RESOURCES**  
**FOR ANNUAL PLAN 2016-17**

( ₹ crores )

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2016-17	Departments concerned
<b>A</b>	<b>POWER</b>		
(i)	On-Going NLCPR Power Projects	14.00	<b>Power Department</b>
	<b>Total: Power</b>	<b>14.00</b>	
<b>B</b>	<b>WATER SUPPLY</b>		
(i)	On – going NLCPR Water Supply Projects	24.00	<b>PHED</b>
	<b>Total: PHED</b>	<b>24.00</b>	
<b>C.</b>	<b>EDUCATION</b>		
(i)	On – going NLCPR Education Projects	15.00	<b>Education Department</b>
(ii)	Retained NLCPR Education Projects	4.00	
	<b>Total: Education</b>	<b>19.00</b>	
<b>D</b>	<b>ROADS &amp; BRIDGES</b>		
(i)	On – going NLCPR Roads & Bridges Projects	21.00	<b>P.W.D</b>
(ii)	Retained NLCPR Roads & Bridges Projects	18.00	
	<b>Total: PWD</b>	<b>39.00</b>	
<b>E</b>	<b>ARTS &amp; CULTURE</b>		
(i)	On – going NLCPR Arts & Culture Projects	10.00	<b>Arts &amp; Culture Department</b>
(i)	Retained NLCPR Arts & Culture Projects	4.00	
	<b>Total: Arts &amp; Culture</b>	<b>14.00</b>	
<b>F</b>	<b>MARKETS</b>		
(i)	On – going NLCPR Projects	2.10	<b>C&amp; RD, DCA &amp; Planning</b>
(ii)	Retained NLCPR C&RD Projects	4.60	
	<b>Total: Markets</b>	<b>6.70</b>	
<b>G</b>	<b>SPORTS &amp; YOUTH AFFAIRS</b>		
(i)	Retained NLCPR Projects	<b>6.20</b>	<b>Sports &amp; Youth Affairs</b>
<b>H</b>	<b>HOME (POLICE)</b>		
(i)	On -going NLCPR projects of Home (Police) Deptt.	3.00	<b>Home (Police)</b>
(ii)	Retained NLCPR projects of Home (Police) Deptt.	4.00	
	<b>Total: Home (Police)</b>	<b>7.00</b>	
<b>I</b>	<b>MISCELLANEOUS</b>		
(i)	Retained NLCPR Projects	<b>10.10</b>	<b>Health &amp; Family Welfare, &amp; GAD</b>
	<b>TOTAL</b>	<b>140.00</b>	

**TENTATIVE SCHEMES AND OUTLAYS UNDER  
THE NON LAPSABLE CENTRAL POOL OF RESOURCES**

( ₹ IN CRORE )

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2016 -17	Departments Concerned
<b>A</b>	<b>POWER</b>		
<b>I</b>	<b>On – going NLCPR Power Projects</b>		
1	New Umtru HEP (2 X20 MW) Ri Bhoi District	2.00	Power Department
2	Ganol HE Project (22.5 MW) at Tura, West Garo Hills.	2.00	
3	Construction of 132 D/C line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV sub-station at Ampati.	5.00	
4	LILO of one circuit of Palatana - Bongaigaon 400 KV line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station	5.00	
	<b>TOTAL - POWER</b>	<b>14.00</b>	
<b>B</b>	<b>WATER SUPPLY</b>		
<b>I</b>	<b>On – going NLCPR Water Supply Projects</b>		
5	Jowai Water Supply Scheme	1.00	PHED
6	Greater Raliang Water Supply Project.	3.00	
7	Greater Sohryngkham Water Supply Scheme (Hills Division).	3.00	
8	Greater Umsning Water Supply Scheme (Umsning Division).	3.00	
9	Mawsynram Water Supply Scheme (Hills Division).	2.00	
10	Ialong Combined Water Supply Scheme (Jowai Division).	2.00	
11	Umroi Water Supply Scheme	2.00	
12	Upper Shillong Water Supply Project.	5.00	
13	Greater Selsella Water Supply Scheme (Tura North Div.)	3.00	
	<b>TOTAL - PHE</b>	<b>24.00</b>	
<b>C.</b>	<b>EDUCATION</b>		
<b>I</b>	<b>On - going NLCPR Education Projects</b>		
14	Thomas Jones Synod College, Jowai	1.00	EDUCATION DEPTT.
15	SAC Expansion Programme - Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	1.00	
16	Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	1.00	
17	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	1.00	
18	Construction of School Building, Staff Quarters and Improvement of Playground of Mendipathar Secondary School, East Garo Hills	0.50	
19	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Jaintia Hills	0.50	
20	Construction of Trikikilla College Complex, West Garo Hills District.	1.00	
21	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc. at Nongpyndeng, Nongstoin, West Khasi Hills	2.00	
22	Construction of Bormanik College Building, Playground, etc. Upper Shillong	1.00	
23	Construction of RCC Building at Govt. Girls' Higher Secondary School, Shillong.	1.00	
24	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	1.00	
25	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	1.00	
26	Rymbai Presbyterian Higher Secondary School, Rymbai	1.00	

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2016 -17	Departments Concerned
27	Construction / renovation of school building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong.	1.00	
28	Construction of Laban Bengalee Girls'HSS.	1.00	
	<b>TOTAL</b>	<b>15.00</b>	
<b>II</b>	<b>Retained NLCPR Education Projects</b>		
29	College of Science and Commerce at Mahendraganj	2.00	
30	College of Science and Commerce at Mawphlang	2.00	
	<b>TOTAL</b>	<b>4.00</b>	
	<b>TOTAL - EDUCATION</b>	<b>19.00</b>	
<b>D</b>	<b>ROADS &amp; BRIDGES</b>		
<b>I</b>	<b>On - going NLCPR Roads &amp; Bridges Projects</b>		
31	Improvement including metalling & blacktopping of Jakrem-Ranikor Road (6 - 15 Km)= 10Kms	1.00	
32	Improvement, widening, strengthening including metalling & blacktopping of a road from 9th mile of NH-37 (Guwahati-Shillong Road) to Killing -Pilangkata (6.00 Km)	1.00	
33	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	1.00	
34	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	1.00	
35	Construction of remaining portion of Mawsahew- Nongsteng-Umblei-Mawphu Road (8 Km)	1.00	
36	Widening of roads into double lane in Williamnagar town (8 Km)	1.00	
37	Rehabilitation of Lyngkhat - Dawki Road (l. 9.75 Km)	1.00	
38	Reconstruction of Bridges on Kherapara to Dekubazar (Bridge No.2/5 5/5 & 10/2)	1.00	
39	Reconstruction of bridges and Approaches on Damalgre - Mellim - Boldamgiri road, Tura in Meghalaya (Bridge No.5/3, 8/5, 9/1 & 10/2)	1.00	
40	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges	1.00	
41	Improvement, widening, strengthening including Metalling and Blacktopping of a road from 9th Mile NH-37 Guwahati-Shillong to Killing Pillangkata (7th- 21.50 Km).	1.00	
42	Re-Construction of SPT bridge No.14/1 over Umngi River to Permanent RCC Bridge at 14th Km of Laitmawsiang - Mawthawpdah road including approaches - West Khasi Hills Distt.	1.00	
43	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	1.00	
44	Construction including metalling and Blacktopping of Bandapara - Mallangkona - Shallang road (52 Km) Phase - I 10.00 Km - West Garo Hills Distt.	1.00	
45	Widening & Strengthening of Damra-Mendi-Songsak-Williamnagar road (For conversion of SPT bridge into RCC bridge).	1.00	
46	Widening to double lane standard including M &BT of Dkhiah - Sutnga - Saipung - Moulsei - Haflong Road (portion 1st to 8th, 17th and 18th Km) - Jaintia Hills District.	1.00	
47	Reconstruction of BUG bridge No.9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre - Simsanggre - Nengkhra Road - East Garo Hills Distt	1.00	PWD

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2016 -17	Departments Concerned
48	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	1.00	
49	Construction including M & BT of a road from G.S. Road NH 40 to Nongthymmai, Umsning - Ri Bhoi Distt.	1.00	
50	Reconstruction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.)	1.00	
51	Construction including Metalling and Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai By pass (4.03KM)	1.00	
	<b>TOTAL</b>	<b>21.00</b>	
<b>II</b>	<b>Retained NLCPR Roads &amp; Bridges Projects</b>		
52	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetrage) (0 - 17.00 Km).	1.00	
53	Bailey Bridge over river Simsang at Nokilawe - Span 60 x 2m	1.00	
54	Road from NH 62 to Minikgre - 9 Km	1.00	
55	Kherapara-Chengapara Road - 8 KM	1.00	
56	Bridge over River Ditdi on Bolonggitok - Debrage road (with approaches)	1.00	
57	Amlarem-Pdengshakap-Muktapur Road (11 - 24KM)	1.00	
58	NH 51 to Chokpot (32 KM) - M&BT	1.00	
59	Mendipathar-Songsak (Double Lane) - 11KM	1.00	
60	Sutnga - Sumer Road (20 Km) - Widening, Metalling & Blacktopping	1.00	
61	Missing approaches of bridge over Kalipai river on Rymbai - Iapmala Suchen Road.	1.00	
62	Umden - Bleisha - Umrang Road - Improvement & Blacktopping (8.00 Km)	1.00	
63	Khulia - Kuswai- Rangbeta Road - Improvement, Metalling & Blacktopping (10.00 Km)	1.00	
64	Construction of RCC Bridge No.19/2 over river on Ildek on Kharkutta - Dilma - Adap road	1.00	
65	Improvement including metalling and blacktopping of Katuli - Zikzak via Diangapara including construction of 4 (four) RCC bridges (0 - 11.50 Km)	1.00	
66	Construction of major bridge over River Daru on Jholgaon - Katuli road.	1.00	
67	Road from Shangpung -Sutnga via mynska	1.00	
68	Double Laning of Balat-Shella road	1.00	
69	Rongsang Abagiri to Bandalkona Road	1.00	
	<b>TOTAL</b>	<b>18.00</b>	
	<b>TOTAL - ROADS &amp; BRIDGES</b>	<b>39.00</b>	
<b>E</b>	<b>ARTS &amp; CULTURE</b>		
<b>I</b>	<b>On - going NLCPR Arts &amp; Culture Projects</b>		
70	International Centre for Performing Arts & Culture, Shillong	10.00	
	<b>TOTAL</b>	<b>10.00</b>	
<b>II</b>	<b>Retained NLCPR Arts &amp; Culture Projects</b>		
71	Centre for Performing Arts and Culture Ampati	4.00	
	<b>TOTAL</b>	<b>4.00</b>	
	<b>TOTAL - ARTS &amp; CULTURE</b>	<b>14.00</b>	
<b>F</b>	<b>MARKETS</b>		
<b>I</b>	<b>On - going NLCPR Projects</b>		
72	Construction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai	1.00	District Council Affairs

Sl. No.	Name of Sector / Schemes	Tentative Outlay 2016 -17	Departments Concerned
73	Construction of New Nongstoin Market Complex at Nongstoin	1.00	Department
74	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	0.10	C&RD DEPARTMENT
	<b>TOTAL</b>	<b>2.10</b>	
<b>II</b>	<b>Retained NLCPR Markets Projects</b>		
75	Multi Facility centres at 60 villages @ Rs.33 lakhs each	0.10	C&RD DEPARTMENT
76	Market Infrastructure at Smit, East Khasi Hills.	4.50	Planning Department
	<b>TOTAL</b>	<b>4.60</b>	
	<b>TOTAL - MARKETS</b>	<b>6.70</b>	
<b>G.</b>	<b>SPORTS &amp; YOUTH AFFAIRS</b>		
<b>I.</b>	<b>Retained NLCPR Projects</b>		
77	Construction of Outdoor Stadium at Baghmara, South Garo Hills District.	0.20	Sports & Youth Affairs Department
78	Football Stadium at Ampati	3.00	
79	Football Stadium at Tura	3.00	
	<b>TOTAL - SPORTS &amp; YOUTH AFFAIRS</b>	<b>6.20</b>	
<b>H.</b>	<b>HOME (POLICE)</b>		
<b>I.</b>	<b>On - going Home Police NLCPR Projects</b>		
80	Integrated Police Welfare Complex, Baghmara	3.00	HOME (POLICE)
	<b>TOTAL</b>	<b>3.00</b>	
<b>II</b>	<b>Retained Home Police NLCPR Projects</b>		
81	Integrated Police Welfare Complex, Tura.	4.00	
	<b>TOTAL</b>	<b>4.00</b>	
	<b>TOTAL - HOME (POLICE)</b>	<b>7.00</b>	
<b>I.</b>	<b>MISCELLANEOUS</b>		
<b>I</b>	<b>Retained NLCPR Projects</b>		
82	Construction of Jordan Counseling Centre cum Clinic under Salvy Foundation, Dkhiah West, Jaintia Hills.	0.10	Health & F.W Department
83	Composite Staff Residential Complex at 2 New District Headquarters	10.00	GAD
	<b>TOTAL - MISCELLANEOUS</b>	<b>10.10</b>	
	<b>GRAND TOTAL</b>	<b>140.00</b>	