

## CHAPTER - X

### SOCIAL SERVICES

#### 10.1 GENERAL EDUCATION

**10.1.1** The outlay for the Twelfth Plan (2012-17) is ₹ 300000.00 lakh. The actual expenditure incurred during 2014-15 was ₹ 45944.77 lakh. The available outlay for the Annual Plan 2015-16 is ₹ 44525.00 lakh of which the anticipated expenditure is ₹ 44525.00 lakh. An amount of ₹ 65700.00 lakh has been provided in the budget during 2016-17.

##### **A. Elementary Education**

**10.1.2** Elementary Education aims at achieving sustainable human development for universalisation of Elementary Education along with universal access to schools and constantly improving the quality of teaching and learning process. With the implementation of Sarva Shiksha Abhiyan and its various interventions the State has made a tremendous progress in the field of Elementary Education.

##### **10.1.3 Proposal to be continued during 2016 – 2017 are:**

**Mid Day Meal (MDM):** The main objective of the MDM Programme in the State is to boost universalisation of Elementary Education, to attract more children to come to school so as to increase enrolment retention and bring down the drop-out rate. The total number of schools covered in 2015-2016 is 11104 and total average avail enrolment in 2015-2016 for Elementary level is 5.14 lakh. The rate of cooking/conversion cost for LPS is 3.77 and 5.65 for UPS from July 2015. GOI have sanctioned kitchen shed-cum-store to 9491 schools from 2006-2013. Till date 8839 kitchen sheds have been constructed, 510 kitchen-Sheds are in progress. The project amount during 2016 – 2017 is ₹ 9140.00 lakh for different components of the scheme.

**Sarva Shiksha Abhiyaan (SSA):** With the implementation of SSA-RTE it is expected that the project amount during 2016-2017 is ₹ 16100.00 lakh for various interventions under the schemes. The number of SSA supported schools is 5104. These schools avail facilities like School grant on annual basis for replacement of non functional school equipments and for incurring other recurring costs such as consumables, play materials, games, sports equipments etc. Maintenance grant @ ₹ 5000 up-to 3 classrooms and ₹ 7000 above 3 classrooms and textbooks for LP @ ₹ 150 and for UP @ ₹ 250 per child per annum is also being provided. Provision of uniforms for 2 sets @ ₹ 400 per annum per child are also being provided through SMCs. Altogether 24448 target civil works were approved and physical progress is 94.26%.

An amount of ₹ 100.00 lakh is being provided in the budget for base line survey, etc for Upgradation of Govt. L.P. School. Further, to improve the quality of education in Government Schools, an amount of ₹ 500.00 lakh is being provided in the budget during 2016-17.

## **B. Secondary & Higher Secondary Education**

**10.1.4 Secondary Education:** Besides the regular activities conducted and providing financial assistance to various schools, other important Schemes to be continued during 2016-17 are:

**Setting up of Pine Mount International School (PMIS):** The Government has also taken the initiative to achieve its vision of setting up 3 (three) global educational institution under the banner of Pine Mount School in 3 (three) districts of the State. i.e. in West Garo Hills, West Khasi Hills and West Jaintia Hills. So far, an amount of ₹ 100.00 was sanctioned for boundary wall fencing at Lawse, Nongstoin and Moorangtung, Wahiajer. **An amount of ₹ 300.00 lakh is being provided in the Budget for the year 2016-17.**

**Rashtriya Madhyamik Sikshaa Abhiyan (RMSA):** The State have also initiated implementation of RMSA Schemes from 2009-10. RMSA State Project Office as well as the District-Project Office have already been established for implementation of RMSA, a scheme for universalisation of Secondary Education under which the State will receive financial support from Government of India for improvement of infrastructure for the Secondary Education in the State.

**Residential Schools & Rural Hostels:** Residential schools and Hostels in the rural areas is a priority so as to ensure that rural students get quality education. Construction works for Residential schools at 17 locations (Blocks) and 2 Rural hostels at Tura and Nongstoin have been started. An amount of ₹ 300.00 lakh has been provided in the budget 2016-17 for this purpose.

**10.1.5 Adult Education:** An amount of ₹ 170.00 lakh is budgeted for Adult Education during 2016-17 to strengthen the Total Literacy Campaign, Post Literacy Project and Continuing Education Programme to remove illiteracy in the adults.

**10.1.6 Language Development:** The recognition of Khasi and Garo languages by the Sahitya Academy will depend on the enrichment of these languages in various field likes science, classics, folktales, cultural heritage. The promotion of language will be done through assistance to authors, translation and publication. Grant-in-aid to Sanskrit will be continued during 2016-17.

**10.1.7. Higher Education:** Beside maintaining the existing committed liabilities, there is also a need to (a) assist the Newly instituted Private Colleges which are running the Professional Courses by extended Financial Assistance which is at par with Adhoc Colleges (b) Giving grant to Private Colleges under Lumpsum Grant (c) and also to extend the assistance for buildings, furniture, laboratory, libraries etc. Scholarship for basic Science Students has been provided in order to encourage more students to pursue higher education in Science and also provide support to meritorious students belonging to economically weaker sections of Meghalaya who are permanent residents so as to provide them better opportunities for higher education in basic science, increase their rate of attainment in higher education and enhance their employability.

**Teachers Information Monitoring System (TIMS):** TIMS is envisaged to encompass all information about various teachers working in the State of Meghalaya, either in schools or in various colleges across the state by providing two specific information management modules separately for school teachers and college teachers. It will also act as the digital repository for information pertaining to all the teachers of the state. An amount of ₹ 200.00 lakh has been provided in the budget 2016-17 for this purpose.

### C. TRAINING:

The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers. To achieve this, in-service training will be given to the existing untrained teachers through the “Teacher Education Programme through Open Distance Learning (ODL) mode under IGNOU programme known as Diploma in Elementary Education (D.El.Ed). Pre- service training have also started for candidates whose aim is to take up teaching as a career and scholarship was also provided. During 2014-15 a total of 361 Pre-Service teachers were trained, 500 teachers were given short term training, 95 students were awarded and during 2015-16 the anticipated physical achievement for training of Pre-service teachers is 434. An amount of ₹ 597.12 lakh is being provided in the Budget during 2016-17 for Teachers Training.

#### 10.1.8 CENTRALLY SPONSORED SCHEME

**Saakshar Bharat :**Saakshar Bharat Programme was implemented during the year 2011-12 only in two Districts of the State i.e. in West Garo and South Garo Hills Districts. Till 2014-2015 the number of learners who have completed the basic literacy course is 26,589 out of the 34,770 appeared. It is expected that during 2016-17 the amount to be released under CSS is ₹ 400.00 lakh and of ₹ 50.00 lakh is proposed as a State share.

**Rashtriya Uchchar Shiksha Abhiyan (RUSA):** During 2015-16, an amount of ₹ 270.00 lakh was released by the Govt. of India as the 1<sup>st</sup> installment of Preparatory Grant under RUSA. Accordingly, the state Government has also sanctioned the state matching share of ₹ 30.00 lakh. Recently, in the 10th Meeting of the RUSA Project Approval Board (PAB) held at Shillong, an amount of ₹ 97.00 crore was approved under 4 (four) components i.e. setting up of New Professional College (for 2 new colleges), Infrastructure grants to colleges (15 colleges), equity initiatives and Faculty improvement support.

Besides the above, implementation of Post Matric Scholarship Scheme, NSS Regular Activities / Special Camping Programme and CSS of Teacher Education will be continued during 2016-17

**ADB Project :** Under the "Supporting Human Capital Development in Meghalaya" project funded by ADB, 117 Govt-aided secondary and higher secondary schools are to be upgraded in terms of infrastructure, teaching and learning methods, teachers training to improve access and ensure quality inputs to the students. It is expected that during 2016-2017 the amount to be released as Central share is ₹ 16,000.00 lakh and ₹ 4000.00 lakh as State Share.

## 10.2 TECHNICAL EDUCATION

**10.2.1** The outlay for the Twelfth Plan (2012-17) is ₹ 10000.00 lakh. The actual expenditure incurred during 2014-15 was ₹ 180.92 lakh. The approved outlay for the Annual Plan 2015-16 is ₹ 480.00 lakh of which the anticipated expenditure is ₹ 2480.00 lakh. **The Budgeted Outlay for the year 2016-17 is ₹ 2000.00 lakh which include an amount of ₹ 1800.00 lakh earmarked for CSS.**

**10.2.2** At present, the State has three Polytechnics in 3 different districts i.e., Shillong Polytechnic, Tura Polytechnic and Jowai Polytechnic offering a 3 years Diploma course. All the courses in all the three Polytechnics have been approved by All India Council for Technical Education (AICTE).

The three Polytechnics of the State are affiliated to Meghalaya State Council for Technical Education. The council award diploma and post diploma certificates to the passed out students. All the three Polytechnics are now “ISO 9001:2000 Certified”.

Recently, a land of about 29.239 acres at Thadmuthlong, Elaka Shangpung and a land of about 30 acres at Rongsanggre village, South West Garo Hills has been taken over by the Directorate of Higher & Technical Education for setting up of Engineering Colleges at these two locations.

Some of the important Schemes undertaken by the Department which are proposed to be continuing during 2016-17 are:

### **1. Establishment of New Polytechnic at Williamnagar, East Garo Hills:**

To boost technical education in Meghalaya, Government of India approved the proposal for setting up of new Polytechnic at Williamnagar in East Garo Hills District and has sanctioned an amount of ₹12.30 crores as one time financial assistance. Out of this amount, ₹ 8.00 crore will be spent on Civil Works and ₹ 4.30 crores will be spent on equipment, machinery, furniture, transport and Learning Resource Materials. Two Diploma Courses namely – Civil Engineering and Electrical Engineering have been identified and will be offered in the new Polytechnic with intake capacity of 30 students each.

### **2. Establishment of New Polytechnic at South Garo Hills, Ri Bhoi and West Khasi Hills District:**

Govt. of India has also conveyed approval for providing financial assistance to the State Govt. for setting up of New Polytechnics at South Garo Hills, Ri-Bhoi and West Khasi Hills @ ₹ 12.30 crore per polytechnic which will be released in installments. The Department has already taken over the land measuring about 10 acres through gift deeds at West Khasi Hills District and land at Ri-Bhoi had been identified at village Nongkhrah Nonglyngdoh but not yet taken over whereas the process of land acquisition is still going on for South Garo Hills.

### 10.3 SPORTS AND YOUTH SERVICES

**10.3.1** The outlay for the Twelfth Plan (2012-17) is ₹ 17000.00 lakh. The actual expenditure incurred during 2014-15 was ₹ 3243.39 lakh. The Available Outlay for the Annual Plan 2015-16 is ₹ 2396.00 lakh of which the anticipated expenditure is ₹ 6510.83 lakh. The budgeted Outlay for the Annual Plan 2016-17 is ₹ 4090.00 lakh .

**10.3.2** With the objective of creating necessary infrastructure to facilitate development of sports and games and also to take up relevant, youth welfare activities, the highest priority is to pay special attention to the provision of sports infrastructure and facilities right from the village and block levels to the District and State Level. Such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time. Apart from promoting physical fitness and discipline, excellence in sports enhances pride in our own state. Various activities like Youth Employability Programmes, Youth Exchange Programmes, Exhibitions, State Youth Festivals, Chief Minister Youth Development Scheme (CMYDS) and the Intensive Sports and Youth Development Scheme (ICYDS), etc will be continued during 2016-17. Other important programmes implemented and proposed to be continue during 2016-17 are:-

(i) **District Sports Promotion Society Programmes (DSPS):** Focussed programmes under the District Sports Promotion Societies have been initiated at the district level in decentralized mode to catalyse, tap and meet the aspirations of aspiring young sports persons, with a view to giving them the skill sets and confidence to compete in both national and international level competitions.

(ii) **Chief Minister's Career Guidance and Counselling Scheme:** For the youth, under the Chief Minister's Career Guidance and Counseling Scheme, coaching is being imparted by reputed institutes to better prepare them for cracking entrance examination in varied professional disciplines comprising engineering, medicine, management, besides equipping them for entry into the country's premier civil services. An amount of ₹ 50.00 lakh has been provided in the Budget during 2016-17.

(iii) **The State Level Youth Exchange Programme:** For all the districts continues to be held, with the aim of providing the youth with effective platforms for building up leadership qualities and skills while also, nurturing a sense of inclusiveness and integration. An amount of ₹ 100.00 lakh has been provided in the Budget during 2016-17.

(iv) **Mission Football:** The new initiative namely Mission Football aims at providing financial assistance and to assist Clubs/Associations to have their own infrastructure for promoting football to upgrade their infrastructure, groom and promote the Junior Football Team and Senior Team and to tie up with the schools to promote the education needs of the players being groom by them. The Mission also aims at transforming Meghalaya into a football resort state by holding the State Level League Championship. An amount of ₹ 450.00 lakh will be provided for the purpose during 2016-17.

(v) An amount of ₹ 150.00 lakh has been provided for Coaching & Scholarships to sports person during 2016-17.

**10.3.3** The broad break-up of the 12<sup>th</sup> Plan projected outlay and the budgeted outlay for 2016-17 is given in the following table :-

#### **10.3.4 Centrally Sponsored / Central Sector Schemes:**

**Rajiv Gandhi Khel Abhiyan (RGKA):** This is a Centrally Sponsored Scheme which aims to create necessary sports infrastructure, provide required sports equipment and the Annual Competitions at the Block, District and State Levels. A sum of ₹ 990.00 lakh will be provided for the purpose during 2016-17.

## 10.4 ARTS & CULTURE

**10.4.1** The outlay for the Twelfth Plan (2012-17) is ₹ 18000.00 lakh. The actual expenditure incurred during 2014-15 was ₹ 1952.67 lakh. The available outlay for the Annual Plan 2015-16 is ₹ 954.00 lakh and the anticipated expenditure is ₹ 1354.00 lakh. This includes ₹ 400.00 lakh for Shillong International Centre of Performing Arts & Culture. **The Tentative Budgeted outlay for 2016-17 is ₹ 1300.00 lakh.**

**10.4.2** Preservation, documentation, research, promotion, development and augmentation of Arts & Culture in the State continue to be the important objectives of the Arts & Culture Department. Emphasis is given to encourage cultural activities through research activities, collection of Museums exhibits, collection of documents in Archives, protection of heritage sites of historical importance, etc. The cultural activities are also being encouraged through the District Arts & Cultural Societies. The Department has been implementing schemes, sponsoring and holding a number of major events in its efforts to preserve and develop the culture and heritage of the State and to encourage various other socio-cultural and artistic activities in the State particularly for the youth. Active role has been taken in organizing events such as “Songs and Dances of the North East” in Delhi, Cultural Panorama at Mamgar, 18 Degree Festival, Rhythm of the Hills at Betasing, CALM Festival in Shillong and Indigenous Terra Madre in Shillong. A Coffee Table Book entitled “Sifting to the Clouds” has been published and documentation on ‘Ka Khoh Deng of Shella’ and ‘The Costumes of Meghalaya- Khasi, Jaintia & Garo’ have been completed. The MLA Schemes Intensive Arts & Culture Development Programme (IACDP) & the Development of Traditional Folk Music (DTFM) which usually implemented through the Deputy Commissioners @ ₹ 2.50 lakh to each MLA, the Production of Folk Literature, Literary Award and Living Heritage Scheme and others will continue to be implemented during 2016-17.

An amount of ₹ 50.00 lakh for Infrastructure for Light and Sound Shows and an amount of ₹ 100.00 lakh for Enterprise based on Art, Culture & Heritage are included in the Budget during 2016-17,

### **10.4.3 Schemes under NLCPR / NEC / Article 275 (1):**

- 1. Shillong International Centre for Performing Arts & Culture (SICPAC):** The work for this project is progressing at Mawkasiang, Shillong. Till date, an amount of ₹ 5447.99 lakh has been released by the Ministry of DONER as 90% Central share of 1<sup>st</sup> installment and the corresponding 10% state share of ₹ 605.33 lakh was also sanctioned. The expenditure till date is ₹ 1275.52 lakh.
- 2.** Work has also started on the ‘Centre of Knowledge for Indigenous Arts’ at Betasing and ‘Sein Jaintia Indigenous Culture-cum-Multipurpose Centre’ at Iewduh. These Schemes were supported by the Ministry of DONER under the Article 275(1). An amount of ₹ 100.00 lakh is being provided in the Budget under Article 275(1) during 2016-17.

## 10.5. MEDICAL AND PUBLIC HEALTH

**10.5.1** The Twelfth Plan (2012-2017) outlay for Health & Family Welfare Department is ₹ 196000.00 lakh and the actual expenditure during 2014-15 was ₹ 31873.43 lakh. The Available Outlay for the Annual Plan 2015-16 is ₹ 26630.00 lakh which includes ₹ 2025.00 lakh Central share CSS and ₹ 225.00 lakh State share CSS and the amount is anticipated to be utilized in full. **The Tentative Budgeted Outlay for the Annual Plan 2016-17 is ₹ 47000.00 lakh** which includes ₹ 20000.00 lakh for CSS, ₹ 1000.00 Lakh for Food Safety, ₹ 300.00 lakh for Critical Illness and ₹ 1000.00 lakh for Low cost & Rapid Diagnostic Services in remote areas through Health Slates under Convergence (technological innovation of Public Health Foundation of India).

The Health Sector in the State has undergone a massive improvement in the Health Sector. Priority is given to the promotion of health care by strengthening and consolidating the existing health delivery systems through the network of hospitals, CHCs, PHCs, Sub-Centres and Dispensaries. There is a need to construct more Health Care Units in the State in order to reach the rural population which is pronounced scheme of the Government of India.

The state has a population of more than 3 million people and a large portion of it live below poverty line. Hence it is essential to serve them with free medicines. Even if any charges are to be believed it has to be minimal which is merely to run maintenance cost of the equipments concerned. The entire cost management has to be on profit no less basis.

The Health Department has proclaimed desire to have the following mission.

- a. Infant Mortality Rate to be reduced to 30/1000 live births.
- b. Maternity Mortality Rate to be reduced to 100/10000,000.
- c. Total Fertility Rate to be brought to 2.1.
- d. Malaria Mortality Reduction Rate by 50% upto 2017.
- e. Cataract Operation: increasing to 1000 cases per year.
- f. Leprosy prevalence rate: to be brought to less than 1/10,000.
- g. Tuberculosis DOTS Services: from the current rate of 1.8/10,000, 85% cure rate to be maintained through the entire Mission period.
- h. 34 Community Health Centers to be upgraded to Indian Public Health Standards.
- i. Utilisation of First Referral Units to be increased from less than 20% to 75%.
- j. Link Workers (ASHA) will be engaged in all the Villages of the State (5438 ASHAs in place against a total of 6180 is required).

During 2015-16, the Phase II of the Megha Insurance Scheme (MHIS II) initiated by the State Government, designed in convergence mode with the Centre's existing health insurance scheme, namely Rashtriya Swasthya Bima Yojana (RSBY), with an enhanced coverage of upto ₹ 2.00 lakh to all families of the State, excluding State and Central Government employees. Under the scheme, beneficiaries are entitled to a comprehensive spectrum of health services subject to certain limits.

### A. Medical Institution

At present the Department has 12 hospitals, 28 CHC's, 110 PHCs and 423 Sub-Centres and 13 Dispensaries. The Department aimed to set up additional 5 CHCs, 29 PHCs and 10 Sub Centres during the period. Construction of Warehouse at all the District Head Quarters would be initiated. Female Health Worker Training Institutes at Shillong and Rongkhon will be upgraded. Blood Bank Unit at all District Hospitals with 24 hours delivery services would be set up and setting up of Medical College at Shillong & Tura is under process.

**Manpower** : The Department is at present having a strength of 147 Specialist Doctors. 511 General Doctors, 64 Dental Surgeons, 2010 Nurses, and 451 Para-Medical Staff. The Department proposes to provide more manpower to the Institutions. These would be done either by outsourcing/ reworking from NGOs and in PPP mode.

**Maternal and Child Health & Family Welfare Programmes:** The Ganesh Das Hospital, Shillong and the District Maternity & Child Hospital, Tura were awarded excellence in cleanliness, safety and service delivery by the Ministry of Health & Family Welfare, Govt. of India

**Monitoring Accountability And Transparency:** Monitoring is done at various levels, Regular audit is done by Accountant General and by the Chartered Accountants. It is proposed to improve monitoring by use of Information Technology and increased performance based accountability by decentralization and improving monitoring through concurrent simple surveys, social audit and institutionalization community management at all levels through the committee in the Sub-Centre, PHC, CHC and Hospital levels

**Popularisation of Alternative Medicine System like Ayush:** AYUSH will be established in all District Hospitals and CHCs. All CHCs and Hospitals will be provided with at least 1 (one) Ayurvedic/ Homeopathic.

**Access to Essential Drugs:** All District Hospitals, CHCs and PHCs will support the need of common ailments with essential drugs. Essential drugs will be provided through these Medical Institutions free of cost.

**Promotion/Modernisation of Traditional Medicines:** A new scheme for promotion/modernization of traditional medicines which is assessable and efficacious for maintenance of public health and also provides opportunities for livelihood, trade for its practitioners as well as conservation of bio-diversity.

**Centrally Sponsored Schemes:** The National Programmes on control of Communicable Diseases will also be continued during the 12<sup>th</sup> Plan period, where special attention will be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases.



## 10.6 WATER SUPPLY & SANITATION

1. The Approved State Plan Outlay during the Twelfth Plan is ₹.120000.00 lakh. The expenditure under this Sector is ₹. 12664.74 lakh during 2012 – 13, ₹. 12798.53 00 lakh during 2013-14 and ₹.19532.00 lakh during 2014 – 15.

2. The Budgeted Outlay for the Annual Plan 2015 – 16 is ₹. 30940.00 lakh while the available outlay is ₹.17152.00 lakh which Includes ₹. 9000.00 lakh as Central Share and ₹. 1000.00 lakh as State Share for CSS. The anticipated expenditure is ₹.17152.00 lakh.

3. The tentative Budgeted Outlay of ₹.25300.00 lakh is proposed for the Annual Plan 2016 – 17 which includes ₹.2400.00 lakh as NABARD Loan, ₹.7500.00 lakh for CSS and ₹.5.00 lakh for Rural Clean Locality Award.

### 4. Rural & Urban Water Supply Programme

**4.1** In respect of Rural Water Supply Programme, There are 10,178 Habitations in the State as on date and out of which, 8,606 Nos. of Habitations are Partially Covered (PC) both in terms of coverage and/or per capita availability of supply. In addition to, there are 31 Nos. of Iron Affected Habitations in the State.

**4.2** GoI have since upwardly revised the service level to 70 Lpcd from the existing 40 Lpcd with delivery points of supply as a household service instead of the existing system of delivery through Public Stand Posts. This would necessitate augmentation of Water Supply system in almost all the Villages/Habitations including earlier Fully Covered Habitations of 40 Lpcd.

**4.3** Provision of Safe Drinking Water as per the revised norms and Guidelines of GoI would be taken up during the 2016-17. Physical target & achievement for 2014-15 Target for 2015-16, provision for 2016-17 are indicated hereinbelow :

Sl. No.	Items	Units	Physical Target (2012-17)	Annual Plan (Actual Achievement)			Annual Plan 2015-16		Annual Plan 2016-17 Target
				2012-13	2013-14	2014-15	Target	Anticipated Achievement	
			(Nos)	(Nos)	(Nos)	(Nos)	(Nos)	(Nos)	(Nos)
<b>1</b>	<b>Rural Water Supply Programme</b>								
<b>1.1</b>	<b>No. of Habitation Provided with adequate safe drinking water Supply</b>								
<b>1.1.1</b>	<b>State Sector</b>	<b>No. of Habitation</b>	<b>1452</b>	<b>510</b>	<b>549</b>	<b>285</b>	<b>214</b>	<b>214</b>	<b>115</b>
	<b>Central Sector</b>		<b>2400</b>						
<b>1.2</b>	<b>Schools/ICDS to be provide with adequate Safe drinking water supply</b>								
<b>1.2.1</b>	<b>Schools</b>	<b>No. of School</b>	<b>4205</b>	<b>895</b>	<b>572</b>	<b>387</b>	<b>314</b>	<b>157</b>	<b>250</b>
<b>1.2.2</b>	<b>ICDS</b>	<b>No.of ICDS Centre</b>	<b>1500</b>	<b>145</b>	<b>439</b>	<b>99</b>	<b>64</b>	<b>128</b>	<b>83</b>

**4.4.** Coverage of Rural Habitations, Schools and Anganwadi Centers with water supply is being taken up both under NRDWP and under State Plan. State Plan Outlay for Rural Water Supply Programme during 2016-17 will also be utilized for – (a) Implementation of Ongoing State Plan Schemes. (b) Meeting State share for projects under NRDWP (c) Meeting State Share for Special Assistance Funded Project, (d) Project funded by NABARD including (e) Meeting part of O&M cost of Rural Water Supply Schemes.

**4.5** In respect of Urban Water Supply Programme: Apart from the Ongoing Projects under the State Plan Programme. State Share for Ongoing Schemes funded under SPA, NEC & NLCPR are required to be met from State Urban water supply Programme. These Schemes are:

(₹ in Crores)

Sl. No.	Name of Schemes	Name of Programme	Actual Released as on date	Amount proposed in State Plan Budget 2016-17
1.	<b>Nongstoin Urban Water Supply Schemes</b>	SCA	30.00	10.00
2.	<b>Modification of Pumping System &amp; Replacement of Treatment Units of 34.05 Mld Water Treatment of GSWSP</b>	SCA	11.99	0.01
3.	<b>New Shillong Township water supply</b>	SPA	9.00	16.13
4.	<b>Creating necessary infrastructure for storage of Water to Meet the Emergency Need of State Capital</b>	NEC	5.40	8.10
5.	<b>Augmentation of Tura Phase-I &amp; II Water Supply Scheme</b>	13 <sup>th</sup> Finance Commission	37.50	12.50
6.	<b>9 (Nine) Nos. of Ongoing Projects</b>	NLCPR	85.39	24.00

**4.6** Apart of the above Project, Greater Shillong Water Supply Project (Phase-III) sanctioned at a project cost of ` 19,349.72 Lakh by Ministry of Urban Development (MoUD), Government of India (GoI) for funding under JNNURM in October, 2008 is an Ongoing Project.

**4.7** Due to short release of Central Share in the 2<sup>nd</sup> Installment and the delay in release of Central Share for the 4<sup>th</sup> Installment progress of implementation of the Project has been adversely affected. Though the Project has been included in the List of incomplete Project to be supported by AMRUT and application for release of 4<sup>th</sup> Installment of Fund have been sent to the Ministry, consideration on the release of 4<sup>th</sup> Installment of Fund under AMRUT.

## 5. Rural & Urban Sanitation Programme

**5.1** In respect of Rural Sanitation Programme. With Public Health Engineering Department as Nodal Department, Rural Sanitation in the State of Meghalaya is being implemented by District Water & Sanitation Missions (DWSMs), Swachh Bharat Mission (SBM) which was launched on 25.09.2014 in the State Capital has now spread all over the State across District Headquarter and Villages.

**5.2** Under Swachh Bharat Mission, 3,26,987 Nos. of Individual Household Latines, 13,922 Units of School Toilets 359 Nos. of Sanitary Complexes and 2,161 Nos. of Anganwadi Toilets were constructed since inception up to April, 2015. The Incentive for construction of Individual House Hold Latines is also now extended to APL families in ST Dominated Areas or landless labourers or Woman Headed Households apart from BPL families, which will

result in majority of households in the State receiving Incentive on construction of latrines in their houses.

**5.3** As on date, out of 6785 Nos. of Villages in the State, the Nos of Villages declared and verified as ODF is 2079 Nos. For 2015-16, 1671 Numbers of Villages are marked under SBM(G) for making ODF.

**5.4** With increase number of Villages in the State becoming Open Defecation Free (ODF), necessity have also been felt to address the Problem of solid & Liquid Waste Management (SLWM) in order to make these villages clean and green and initiative have been taken for Implementation of Solid & Liquid Waste Management.

**5.5** The Central Share under Swachh Bharat Mission, during 2016-17 is projected at ₹ 2,500.00 lakh (as per Budgeted Allocation) under Central Share and the corresponding State Share's is ₹ 1,483.00 lakh.

**5.6** Under Swachh Bharat Mission, Coverage of Rural Villages with individual Household Latrines (IHHLs) has reached 76.31% and State is gearing up to achieve full Sanitation alongwith the rest of the Country much before the Targetted Date of October 2, 2019. The Physical Target and Achievement for 2014-15 Target for 2015-16 and Provision for 2016-17, are indicated herein below:

Sl. No.	Items	Units (Nos)	Physical Target (2012-17) (Nos)	Annual Plan (Actual Achievement)			Annual Plan 2015-16		Annual Plan 2016-17 Target (Nos)
				2012-13 (Nos)	2013-14 (Nos)	2014-15 (Nos)	Target (Nos)	Anticipated Achievement (Nos)	
<b>1.</b>	<b>Rural Sanitation</b>								
<b>1.1</b>	<b>Individual Household latrines both BPL &amp; APL</b>	<b>Units</b>	<b>89,356</b>	<b>14,406</b>	<b>29,012</b>	<b>42,002</b>	<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
<b>1.2</b>	<b>School Toilets</b>	<b>Units</b>	<b>2,700</b>	<b>1,603</b>	<b>1678</b>	<b>2,474</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1.3</b>	<b>Sanitary Complex</b>	<b>Units</b>	<b>155</b>	<b>36</b>	<b>18</b>	<b>63</b>	<b>133</b>	<b>133</b>	<b>133</b>
<b>1.4</b>	<b>Anganwadi Toilets</b>	<b>Units</b>	<b>246</b>	<b>130</b>	<b>158</b>	<b>171</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1.5</b>	<b>Rural Sanitation Mart</b>	<b>Units</b>	<b>33</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1.6</b>	<b>SLSM</b>	<b>Village</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>100</b>	<b>1200</b>	<b>1200</b>	<b>2000</b>
<b>1.7</b>	<b>ODF</b>	<b>Village</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2005</b>	<b>2305</b>	<b>2305</b>	<b>1407</b>

**5.7** In respect of Urban Sanitation Programme, The Onoing Water Supply Project of Improvement and Augmentation of Water Supply to Shillong Urban Ares, Tura and Jowai have been accorded sanction by the Government of India with per capital supply rate of 135 Lpcd, keeping in mind that the implementation of Sewerage Project for these Towns are under active consideration by the Government both at the Center and the State. Implementation of Sewerage Project for these towns are absolutely and urgently necessary considering the prevailing situation. Provision in the Plan Budget for ₹ 195.00 lakh is kept for the year 2016-17. Keeping in view the Initiatives being taken to implement Sewerage Projects in all the District Headquarters to Achieve Full Sanitation.

## 10.7 (A) HOUSING

The Approved Outlay for the 12<sup>th</sup> five year Plan 2012-17 is ₹.5400.00 lakh. The actual expenditure incurred during the Annual Plan 2014-15 is ₹.136.13 lakh. The budgeted outlay for the Annual Plan 2015-16 is ₹.4320.00 lakh including ₹.3500.00 lakh for Affordable Housing Scheme. The anticipated expenditure during 2015-16 is ₹.202.00 lakh. **A tentative budget allocation of ₹.2200.00 lakh is proposed for the Annual Plan 2016-17 including the allocation for Affordable Housing Scheme.**

The Affordable Housing Scheme is a new scheme initiated by the Department by construction of houses for those who are not in a position to build their own houses. A bonafide resident of the State falling under the category of Economically Weaker Section / poor family residing in stabilized villages are eligible to apply for a house under this scheme. Each house will have a covered area of 27.88 Sq.m (300 sq.ft).

## 10.7 (B) POLICE HOUSING

**10.7(B).1** For the Twelfth Five Year Plan, the projected outlay for the Police Housing is ₹ 3900.00 lakh. During 2014-15 the actual expenditure is ₹ 60.49 lakh against the available outlay of ₹ 200.00 lakh. The approved outlay for this Sector for the year 2015-16 is ₹66.00 lakh and the amount is expected to be utilized in full.

**10.7(B).2** Completion of ongoing construction works of police quarters at various police station complexes, out-post complexes, check post complexes, battalion office complexes will be given priority. **The tentative budgeted allocation for 2016-17 is ₹ 1250.00 lakh.**

## 10.8 URBAN DEVELOPMENT

**10.8.1** The Approved Outlay for the 12<sup>th</sup> Plan is ₹ 137000.00 lakh. The budgeted outlay for 2015-16 is ₹. 16900.00 lakh and the anticipated expenditure is ₹ 2302.00 lakh. **The Tentative Budgeted Outlay for 2016-17 is proposed at ₹ 10730.00 lakh.**

The main thrust during the Annual Plan 2016-17 is upgradation of urban infrastructure in the capital city, creation of new infrastructure in the small and medium towns and sustainability of assets thus created. In addition, keeping in view the objectives of JNNURM, UIDSSMT & IHSDP, AMRUT the Annual Plan will also address urban reforms to improve urban governance, including greater transparency and accountability in urban local bodies, better delivery of services to citizens, adoption of a participatory approach to ensure sustainability of projects to improve the quality of life of citizens.

The main activities that will be taken up during 2016-17 were as follows:-

**1. Special Urban Works Programme & Chief Minister's Special Urban Development Fund (SUWP & CMSUDF):** During the year 2014-15, an amount of ₹ 950.00 lakh was provided and out of which an amount of ₹ 550.00 lakh has been released under Special Urban Works Programme and ₹ 400.00 lakh under Chief Minister's Special Urban Development Fund. The anticipated achievement expected during the current financial year 2015-16 is ₹ 950.00 lakh and **the tentative budgeted outlay for 2016-17 is ₹ 1100.00 lakh.**

**2. Infrastructure for City Transport at Shillong:** In order to ease traffic congestion in

the capital city of Shillong, this scheme provides necessary infrastructure facilities in and around the city. During the current financial year 2015-16, no fund was provided due to budget constraint. For the year 2016-17, **the tentative budgeted outlay is ₹ 300.00 lakh.**

**3. National Urban Livelihood Mission:** The new scheme called National Urban Livelihood Mission (NULM) which has subsumed the earlier unified urban poverty alleviation programme under the nomenclature SJSRY which was being implemented in Shillong, Tura, Jowai, Williamnagar, Baghmara and Resubelpara. **For the Annual Plan 2016-17 the tentative budgeted outlay is ₹ 1222.22 lakh.**

**4. Swachh Bharat Mission:** This is a newly launched programme of Ministry of Urban Development which was launched on 2<sup>nd</sup> October 2014. 10 statutory towns in the State have been selected under the programme. **The tentative budgeted outlay for the year 2016-17 is ₹ 1433.33 lakh.**

**5. Smart Cities Mission:** Shillong has been shortlisted under the Smart Cities Mission of Government of India. A Smart City Plan for Shillong amounting to ₹ 1459.60 lakh on 90:10 funding pattern was drawn up and submitted to Ministry of Urban Development on 15<sup>th</sup> December 2015. **The tentative budgeted outlay for the year 2016-17 is ₹ 2333.33 lakh.**

**6. Atal Mission for Rejuvenation & Urban Transformation (AMRUT):** AMRUT will cover Shillong municipal area. **The tentative budgeted outlay for the year 2016-17 is ₹ 555.56 lakh.**

**7. New Shillong Township:** Some works for development of Road Network project in NST sanctioned during the year 2013-14 amounting to ₹ 5100.00 lakh under Special Plan Assistance (SPA) has started. Acquisition of additional land has been kept on hold. **The tentative budgeted outlay for the Annual Plan 2016-17 is ₹ 709.45 lakh**

## 10.9 INFORMATION AND PUBLICITY

**10.9.1** The Twelfth Plan (2012-2017) Outlay for Information & Public Relations sector is ₹ **6000.00 lakh** and the actual expenditure during 2014-15 was ₹ **553.85 lakh**. The Available Outlay for the Annual Plan 2015-16 is ₹ **520.00 Lakh** and the amount is anticipated to be utilized in full. **The Tentative Budgeted Outlay for the Annual Plan 2016-17 is ₹ 570.00 Lakh.**

**10.9.2** In line with the Government policy to bring the administration closer to the people and also to project, promote and publicise the potentials of the State at the Regional, National and International level. The Department proposes to continue with its important ongoing schemes such as strengthening the information and publication wing at the State, District and Sub-Divisional level, Strengthening the District Knowledge hubs in all the Districts, field publicity etc.

## **10.10 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES**

**10.1.1** The Approved Outlay for the 12<sup>th</sup> Plan is ₹ 200.00 lakh. The actual expenditure during 2014-15 was ₹.25.00 lakh. The budgetted outlay for the Annual Plan 2015-16 is ₹ 25.00 lakh and the anticipated expenditure is ₹ 30.00 lakh. **The Tentative budgetted outlay for the Annual Plan 2016-17 is ₹ 30.00 lakh.**

**10.1.2** The All India pre-Examination Training Centre (AIPETC), Shillong is sponsored by the Government of Meghalaya for the purpose of upliftment and development of the students belonging to the Scheduled Caste, Scheduled Tribe, other backward communities and minority communities. It provides free pre-examination coaching / training facilities to the aspiring candidates of the State in order to improve their chance of success in the All India Services Competitive Examination conducted by the UPSC every year.

## **10.11 LABOUR & EMPLOYMENT**

### **10.11(A) LABOUR AND LABOUR WELFARE**

**10.11(A).1** The Twelfth Plan Outlay (2012-2017) for Labour & Labour Welfare is ₹ **1000.00 lakh**. The actual expenditure for the Annual Plan 2014-15 was ₹ **232.88 lakh**. The Available Outlay for the Annual Plan 2015-16 is ₹ **137.00 lakh** and the anticipated expenditure is ₹ **400.00 lakh**. **The Tentative Budgeted Outlay for the Annual Plan 2016-17 is ₹ 250.00 lakh.**

It is proposed to continue establishment of the Joint Labour Commissioner, Tura, District Labour Offices at Shillong, Jowai, Nongstoin, Nongpoh, Baghmara, Tura, Williamnagar and all the 39 Blocks throughout the State for proper implementation of various Labour Laws such as (i) Minimum Wages (ii) Child Labour Act and Rules (iii) Contract Labour Act and Rules (iv) Shop and Establishment Act and Rules (v) Motor Transport Act and Rules (vi) Inter State Migrant Act and Rules (vii) Building & Other Construction Workers Act and Rules and Building & Other Construction Workers' Welfare Cess Act and Rules etc. for the welfare of the workers in the State.

**Boilers and Factories :** The Inspectorate is functioning with skeleton staff since the date of its inception in 1973. With the present trend of development in the field of Technology and the expansion of the Industrial Sector where many Industries have been set up in the State especially in the Medium Scale Sector, registration & inspection of these factories and boilers are numerous and cannot be taken up only with the existing manpower. It is therefore proposed to strengthen the administration at the Headquarter and the establishment of District Offices at Khliehriat & Tura. To facilitate the inspection activities, purchase of vehicles for the Inspectorate is proposed including purchase of machineries tools / plants and equipments.

The Inspectorate also looks after the safety and welfare of workers in manufacturing units. Awareness programmes on Occupational Health and Safety of Workers were organised and such programmes will be expanded and organised in future years.

## **10. 11(B) EMPLOYMENT & TRAINING**

**10. 11(B).1** The Twelfth Plan Outlay for Employment & Training is ₹ 5500.00 lakh. The actual expenditure for the Annual Plan 2014-15 was ₹ 552.58 lakh The Available Outlay for the Annual Plan 2015-16 is ₹ 1636.00 lakh and the amount is anticipated to be utilized in full. **The Tentative Budgeted Outlay for the Annual Plan 2016-17 is ₹ 2200.00 lakh.**

**10.11(B).2 Employment Services:** The Employment Wing is responsible for administration, control and supervision of the Employment Exchanges in the State. The main activities of Employment Exchanges include placement of registered unemployed youth against vacancies notified by Employers, Employment Market Information (EMI), for collection of employment and unemployment data and conducting Vocational Guidance Programmes to educate unemployed youth. There are 13(thirteen) Employment Exchanges, 1(one) Coaching-cum-Guidance Centre for SC/ST and 11(eleven) Employment Information Bureau in the State.

A National Career Service portal has been inaugurated and dedicated to the Nation by the Hon'ble P.M of India on 20<sup>th</sup> July, 2015 which will facilitate both job seekers and Employers through various online Service.

**10.11(B).3 Craftsmen Training:** The Training Wing is responsible for implementing the Craftsmen Training Schemes (CTS) and Apprenticeship Training Schemes (ATS) at the Certificate level. The Craftsmen Training Schemes being implemented through a network of ITIs/ITCs is the core Scheme for Vocational Training.

Skill Development and Skill Upgradation Programmes were implemented through 4 (Four) Major Schemes viz., Craftsmen Training Scheme (CTS), Skill Development Initiative (SDI) Scheme, Short-term Job Oriented Training Scheme and Apprenticeship Training Scheme (ATS).

There are 10(ten) existing ITI's in the State i.e., ITI Shillong ITI (Women) Shillong, ITI Tura, ITI Jowai, ITI Nongstoin, ITI Williamnagar, ITI Nongpoh, ITI Baghmara, ITI Resubelpara , ITI Sohra and one private ITI (Don Bosco Technical School, Shillong)

**10.11(B).4: Apprenticeship Training Scheme(ATS):** Under Sub Section (3) of section 8 of the Apprentice Act, 1961 collection of Manpower Data and location of seats from New Establishments in the State from time to time is taken up. Fresh Candidates and Ex- ITI'ian are eligible for engagement against the designated seats located. Currently there are 21 Establishments under the purview of the Apprenticeship Training Scheme with a total of 181 seats.

**10.11 (B).5: Modular Employable Skills (MES) under Skill Development Initiative (SDI) Scheme:**

An Institutional Training through the registered Vocational Training Providers (VTPs). MES is the "minimum skill set" which is sufficient to get an employment in the world of work. MES allows Skills Upgradation. It also allows multi-entry and multi-exist. There are 1413 MES Courses approved by National Council for Vocational Training as on 31.08.2012. The skill is to be assessed by the Assessing Body mainly from the Industry Organization. Certification is done jointly by the National Council for Vocational Training and Industry (Assessing Body).

### **10.11(B).6:-Market Linked Skill Development and Placement (State Plan Fund):**

The Directorate of Employment & Craftsmen Training, Labour Department, Government of Meghalaya is undertaking Skill Development under Market Linked Skill Development and Placement Programmes in various sectors through selected Training Partners which directly leads to self employment or Job Placement within and outside the state for the un-employed youth of Meghalaya in various sectors of the Economy.

The Government of India has proposed for modernisation of Employment Exchanges and Shillong Employment Exchange has been included as one of the 13 Employment Exchange for the 1<sup>st</sup> phase of up-gradation in the country.

### **10.12 SOCIAL WELFARE**

**10.12.1** The Department has undertaken a large number of major initiatives in the Social Welfare Sector, viz; vocational training programmes, rehabilitation services to the disabled, training and capacity building for self employment. Schemes are implemented according to the type of disability, environment and social life of the disabled persons. In compliance with the Disability Act, 1995 several programmes are incorporated towards the welfare and rehabilitation of the Disabled and Handicapped persons according to availability of funds . NGOs and Voluntary Organisations play a vital role in the development of the society and most of the schemes are implemented through NGOs/Voluntary Organisations by providing training and financial assistance to the NGOs and Voluntary Organisations.

**10.12.2** The Twelfth Plan Approved Outlay is ₹ 8600.00 lakh and the actual expenditure during the 1<sup>st</sup> three years of the 12<sup>th</sup> Five Year Plan was ₹ 7818.09 lakh. The Available Outlay for the **Annual Plan 2015-16** is ₹. 4120 .00 lakh which includes ₹ 86.76 lakh as **State Share and ₹ 780.00 lakh as Central Share for CSS** and the anticipated expenditure is ₹ 4120.00 lakh. The Tentative Budget allocation for the **Annual Plan 2016-17** is ₹ 4620.00 lakh which includes (i) ₹ 1418.00 lakh for CSS (ii) ₹ 568.00 lakh under Article 275 (I) (iii) ₹ 300.00 lakh for Wedding Assistance for orphan women and (iv) ₹ 300.00 lakh for Social Assistance for the Disabled, Infirm and Widows.

The major schemes proposed to continue during **Twelfth Plan period** are as follows :

- **Welfare of Handicapped:**
- **Welfare of Aged, Infirm and Destitutes:**
- **National Programme for Rehabilitation of Persons with Disabilities:**
- **Construction of Administrative Building :**
- **Construction of Women Hostel at Shillong and Tura**
- **Construction of Observation/Shelter Home at Mawdiangdiang/New Shillong.**



## 10.13. WOMEN AND CHILD DEVELOPMENT

**10.13.1** The Twelfth Plan Approved Outlay is ₹ 2800.00 lakh. The actual expenditure during the 1<sup>st</sup> three years of the 12<sup>th</sup> Five Year Plan was ₹ 21507.24 lakh. The Available Outlay during the Annual Plan 2015-16 ₹ 7226.00 lakh which includes ₹ 700.00 lakh as State Share and ₹. 6300.00 lakh as Central Share for CSS and the anticipated expenditure is ₹ 7226.00 lakh. The Tentative Budget allocation for the Annual Plan 2016-17 is ₹ 7920.00 lakh which includes ₹ 6900.00 lakh of Central Assistance for CSS in respect of ICDS for continuation of following schemes.

### **10.13.2 Schemes implemented under Child Welfare comprises:**

- Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare and Creches for State Govt. Employee's Children:
- Integrated Child Development Services Scheme:

### **10.13.3 Schemes implemented under Correctional Services comprises:**

- Implementation of Children Act. Establishment of Juvenile Guidance Centre:
- Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign
- Integrated Child Protection Services scheme for setting up of State and District Protection Society, implementation of Domestic violence Act for establishment and maintenance of Shelter Homes.
- State Commission for Protection of Child Rights.

### **10.13.4 Schemes implemented under Women Welfare comprises:**

- Training Centre for Self Employment for Women in Need of Care and Protection:
- Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children :
- National Plan of Action on Women's Policy and Empowerment:
- Meghalaya State Commission for Women :
- Setting Up Employment -cum-Income Generating Units For Women (NORAD)

### **10.13.5 CENTRALLY SPONSORED SCHEMES:**

The Centrally Sponsored Schemes implemented under Women & Child Welfare Sector as follows:

- Integrated Child Development Services Scheme for maintenance of State and District ICDS Cells, 39 (thirty nine) rural ICDS Projects & 2 Urban ICDS Projects, 3388 rural Anganwadi Centres & 190 urban Anganwadi Centres and 1234 Mini Anganwadi Centres:
- Training Programme of the Anganwadi Workers Under the ICDS Scheme:
- Nutrition Surveillance System (NSS) :
- Balika Samridhi Yojana (BSY) :
- Kishori Shakti Yojana – KSY (Adolescent Girls Scheme) :
- Integrated Women's Empowerment Programme (IWEP) :
- SWADHAR
- Implementation of Children Act. Establishment of Juvenile Guidance Centre
- Integrated Child Protection Services:
- Construction of Anganwadi Centres under ICDS Scheme :
- State Mission Authority (SMA) and State Resource Centre for women (SRCW)
- Indira Gandhi Matritava Sehyog Yojana (IGMSY) – Conditional Maternity Benefit Scheme
- Beti Bachao Beti Padhao (BBBP) Scheme

## 10.14 NUTRITION

**10.15.1** The Approved Outlay for the **12th Plan 2012-2017** is **₹. 9800.00 lakh** and the actual expenditure during the 1<sup>st</sup> three years of the 12<sup>th</sup> Five Year Plan was **₹ 3256.23 lakh**. The Available Outlay for the **Annual Plan 2015-16** is **₹ 12935.00 lakh** which includes **₹ 1235.00 lakh as State Share and ₹ 11700.00 lakh as Central Share for CSS** and the anticipated expenditure is **₹ 12935.00 lakh**. The Tentative Budget allocation for the Annual Plan 2016-17 is **₹ 14870.00 lakh** which includes (i) **₹ 12500.00 lakh for CSS** and (ii) **₹ 1000.00 lakh for SNP in convergence with livelihood** for continuation of the schemes/programmes briefly described below:-

### **i) Supplementary Nutrition in Urban Areas:**

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age, expectant and nursing mothers of low income group in all the District headquarters. The programme is implemented through the non-governmental organisations and communities in 63 centres viz. East Khasi Hills - 12 centres, West Garo Hills - 10 centres, Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres. During **2016-17** it is targetted to cover 8800 beneficiaries of the five districts only, since in two districts i.e West Garo Hills and East Khasi Hills provisions of supplementary nutrition have been covered under Urban ICDS Projects.

### **ii) Supplementary Nutrition Programme for ICDS Scheme:**

Supplementary Nutrition Programme for ICDS is a Centrally Sponsored Scheme which provides supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls to improve the health and nutritional status of women and children in rural areas.

The Twelfth Plan Projected Outlay is **₹ 7500.00 lakh**. During the Annual Plan of **2015-16** an amount of **₹ 920.00 lakh** is provided for covering 625000 beneficiaries. During **2016-17**, an amount of **₹ 1000.00 lakh** is proposed to cover 625000 beneficiaries in the 41 ICDS Projects as States Share.

### **iii) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RESEAG) SABLA:-**

The scheme 'SABLA' under Rajiv Gandhi Schemes for Empowerment of Adolescent Girls was launched by the Govt. of India on November, 2010. The Scheme is implemented in three districts covering 22 ICDS projects for adolescent Girls of 11-18 years by improving their nutritional and health status. An amount of **₹ 920.00 lakh** is being proposed as 50% State's Share for the **Annual Plan 2016-17** for covering **53082** beneficiaries.