

CHAPTER – XI

GENERAL SERVICES

11.1 JAILS

11.1.1 For the Twelfth Five Year Plan, the projected outlay for the Jail Sector is ₹ 2000.00 lakh. During 2014-15 the actual expenditure is ₹ 200.92 Lakh against the outlay of ₹ 300.00 Lakh. The approved outlay for this Sector for the year 2015-16 is ₹ 462.00 lakh and an amount is expected to be utilized.

11.1.2 The Construction of the Nongpoh jail is completed and is expected to become operational soon. This will help in the reduction of the congestion of the Shillong District Jail. The Government has also taken steps to create new District Jails at Khliehriat and Ampati. **The tentative budgeted allocation for 2016-17 is ₹ 460.00 lakh.**

11:2 PRINTING AND STATIONERY

11.2.1 The projected Twelfth Plan (2012-2017) outlay for Printing & Stationery is ₹ **2600.00 Lakh** and the actual expenditure during 2014-15 was ₹ **228.53 lakh**. The Available Outlay for the Annual Plan 2015-16 is ₹ **190.00 lakh** which includes ₹ **75.00 lakh** for State Assembly Press and the amount is anticipated to be utilized in full. **The Tentative Budgeted Outlay for the Annual Plan 2015-16 is ₹ 210.00 lakh which includes ₹ 100.00 lakh for State Assembly Press.**

11.2.2 The Government Press in Shillong, Tura and Jowai takes up printing works like official gazettes, audit reports, pamphlets brochures etc. The Government Book Depot under this sector is responsible for distribution of official gazettes and sale of Government Publications. The Stationery Wing is responsible for supply of Stationery articles to the Government Offices. During 2015-16, the anticipated expenditure involve procurement of Press Room chemicals, Heavy Duty stitching machines, Desktop Computers and Laser Printers for the Govt. Presses at Shillong, Tura and Jowai as per Govt. approved rate/DGS&D rate contract. The programmes proposed during 2016-17 include upgradation of Plants and Machineries in the Govt. Presses at Shillong, Tura and Jowai to cope with the printing demands of the various Govt. departments in the Districts and Headquarters including procurement of superior room chemicals and materials for efficient print and quality.

11.2.3 The Assembly Press takes up quality printing work of the Meghalaya Legislative Assembly Secretariat relating to publication works in day to day activities and during Assembly sessions. During 2015-16, 1 (one) High End Laserjet Printer, 1 (one) LCD Monitor and 20 (twenty) Electronic Pest Control Devices are anticipated to be procured. During 2016-17 it is proposed to increase the efficiency of office machinery to cope with the increasing volume of work by replacing the existing old and outdated Digital Production system. One dye cutting, creasing and embossing machine is projected for bring efficient and economic production. Security is also the need of the hour. Hence CCTV surveillance system of about 20 HD Cameras with 2 LCD Screen and one DVDR are projected.

11.3 PUBLIC WORKS (G.A.D. BUILDINGS)

11.3.1 The Schemes under this sector are being implemented by GAD through the Public Works Department (Buildings) which is the main executing Agency of the Government.

11.3.2 The Approved outlay for this sector during the 12th Plan was ₹19700.00 lakh. The budgetted outlay for 2015-16 was ₹ 3500.00 lakh with an anticipated expenditure of ₹ 3550.00 lakh which include the earmarked amount of ₹ 2500.00 lakh for land banks in the 4 new districts and at West Garo Hills District.

11.3.3 The proposed outlay for the Annual Plan 2016-17 is ₹ 6000.00 lakh which include ₹ 1100.00 lakh for development of infrastructure in new Districts and new Civil Sub-Divisions and an amount of ₹ 200.00 lakh for land acquisition of new Civil Sub-Divisions.

11.4 MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE

11.4.1 The Approved Outlay for the 12th Plan is ₹.4400.00 lakh. The actual expenditure during 2014-15 is ₹ 536.315 lakh. The budgeted outlay for the Annual Plan 2015-16 is ₹.700.00 lakh including ₹.400.00 lakh for MATI complex and ₹ 250.00 lakh for training programmes of MATI respectively. The anticipated expenditure during 2015-16 is ₹ 532.00 lakh. **The Tentative Budgetted outlay for the Annual Plan 2016-17 is ₹.580.00 lakh.**

11.4.2 As the nodal Training Institute of the Government, the vision of Meghalaya Administrative Training Institute (MATI) is to train and build the capacities of all Government functionaries so that they are responsive to the needs of the citizens with an emphasis on good governance and commitment to work. Therefore, training programmes of the institute has been decentralized up to the District, Sub-Divisional (Civil) and Block level. MATI had conducted 127 & 137 training programmes during 2014-15 and 2015-16 respectively. MATI proposed to conduct 130 training programmes during 2016-17. The institute is also undertaking various measures to ensure the functioning and operation of the permanent campus of the Institute at Mawdiangdiang as the successful implementation of SAP for training all State Government officials at all levels of governance is entirely dependent on the commissioning of the permanent campus at the earliest.

11.5 FIRE PROTECTION

11.5.1 For the Twelfth Five Year Plan, an amount of ₹ 1400.00 lakh has been proposed to the Planning Commission. During 2014-15 the actual expenditure is ₹ 114.01 lakh against the available outlay of ₹125.00 lakh. The approved outlay for this Sector for the year 2015-16 is ₹228.00 lakh and the amount is expected to be utilized in full.

11.5.2 In order to strengthening the fire service in the State, the Department proposes to procure new machinery, modern search & rescue equipment as well as vehicles. Further, the Department will give priority for construction of new F&ES Stations, residential as well as administrative buildings. **The tentative budgetted allocation for 2016-17 is ₹ 250.00 lakh.**

11.6 JUDICIARY

11.6.1 The Approved Outlay for the 12th Five Year Plan is ₹ 1900.00 lakh. The budgeted outlay for the Annual Plan 2015-2016 is ₹ 1202.00 lakh, out of which ₹. 500.00 lakh is earmarked under CSS and ₹ 432.00 lakh is earmarked under S.P.A. for Judicial Guest House. The anticipated expenditure for 2015-16 is ₹ 1267.00 lakh. An amount of ₹ 1400.00 lakh is proposed for the Annual Plan 2016-2017 which includes ₹ 1000.00 lakh for CSS.

11.6.2 Under the Plan Schemes, the major project at present being executed is construction of District Courts. Other major projects under the Plan Scheme being undertaken are the construction of High Court of Meghalaya.

11.6.3 During 2015 – 16, Ministry of Law & Justice (Department of Justice), Govt. of India has released an amount of ₹ 20.37 crore under the Centrally Sponsored Scheme for development of Infrastructure facilities for judiciary, for construction of courts buildings and residential accommodation for judges/judicial officers covering District and Subordinate Courts. However, the High Courts are not covered under this Scheme. **The budgeted outlay for 2016-17 is ₹ 1400.00 lakh.**

11.7 POLICE FUNCTIONAL & ADMINISTRATIVE BUILDING

11.7.1 For the Twelfth Five Year Plan, the projected outlay for the Police Functional & Administrative Buildings is ₹ 8800.00 lakh. During 2014-15, against the outlay of ₹ 227.00 lakhs, the actual expenditure incurred by the Department was ₹ 1757.55 lakh. The available outlay for this Sector for the year 2015-16 is ₹ 1216.00 lakh and an amount is expected to be utilized in full.

11.7.2 As part of the Safe and Secure City Project, the Department has installed 44 CCTV at various locations in Shillong and Tura.

11.7.3 The Ministry of DoNER has sanctioned anew NLCPR Project for the Department namely the “Integrated Police Welfare Complex at Baghmara in South Garo Hills” in which the performance of the Officers and staffs of uniformed personnel will get a huge boost while executing their duties.

11.7.4 Construction of office buildings at various Police Stations, Outposts, Check posts, battalion Offices for the newly created Battalions, Police Reserve Offices which are presently functioning from rented houses are proposed to be taken up during the current financial year. **The tentative budgeted allocation for 2016-17 is ₹ 1330.00 lakh.**

11.8 HOME GUARDS & CIVIL DEFENCE

11.8.1 For the Twelfth Five Year Plan, the projected outlay for the Home Guards & Civil Defence Sector is ₹ 3100.00 lakh. During 2014-15 the actual expenditure is ₹ 338.25 Lakh against the available outlay of ₹ 400.00 lakh. The approved outlay for this Sector for the year 2015-16 is ₹ 313.00 lakh and the amount is expected to be utilized in full.

11.8.2 In order to improve preparedness in times of natural calamities and disaster management, creation of infrastructure set-up in East Khasi Hills District, Ri-Bhoi District, West Khasi Hills District and West Garo Hills District is currently undertaken by the Department. **The tentative budgeted allocation for 2016-17 is ₹ 345.00 lakh.**

11.9. TREASURIES

11.9.1 The Approved Outlay earmarked for Treasury computerization for the 12th Five Year Plan is ₹.750.00 lakh, excluding ₹.630.00 lakh under Mission Mode Project. The budgeted outlay for 2015-16 was ₹.630.00 lakh and the available outlay was ₹.24.00 crore and is expected to be utilized in full. **The tentative budgeted allocation for the Annual Plan 2016 - 17 is ₹.30.00 lakh.**

11.9.2 During 2015-16 priority was given to expansion of Treasury Computerization:

1. Extension of Treasury NET at DDO level.
2. Implementation of Govt. Receipt Accounting System (GRAS).
3. Expansion of Division NET to newly created Works Circles/ Divisions and
4. Strengthening of IT Infrastructure for Treasuries.

11.10 STATE LEGISLATIVE ASSEMBLY BUILDING

11.10.1 The amount approved for the construction of the State Legislative Assembly Building during the 12th Plan period is ₹ 25664.00 lakh and the budgeted outlay for 2015 - 2016 is ₹ 500.00 lakh, but no expenditure was incurred.

11.10.2 The State Government is yet to construct a New Legislative Assembly Building since the old one was destroyed by fire during January, 2001. A High Level Committee has been set up to look into the construction of the New Legislative Assembly Building. **An amount of ₹ 2100.00 lakh is being provided for the year 2016-17.**

11.11 DISASTER MANAGEMENT

11.11.1 State of Meghalaya falls under Zone V of the Seismic Zoning Map of India, so it is vulnerable to natural disasters like earthquake, landslides, floods, cloud bursts, fire etc. hence risk to human lives and property.

11.11.2 It is proposed to create awareness among the people about various programmes and preparedness measures taken up through print and electronic media, training of personnel and minimum provision of training materials at both the state/ district and block levels etc. In addition to this, it is also proposed to bear the expenses of the construction of the EOCs in the newly created districts of the state and repairs / maintenance for strengthening of the existing offices and Emergency Operation Centres (EOCs) in the State for effective Disaster Management Works.

11.11.3 The Outlay for the 12th Five Year Plan is ₹ 618.00 lakh. The actual expenditure during the First Three Years of the 12th Five Year Plan (2012-17) was ₹ 139.07 lakh. During the Annual Plan 2015-16 it is expected that the Available Outlay of ₹ 57.00 lakh will be fully utilized. **The tentative outlay for Annual Plan 2016-17 is ₹ 65.00 lakh.**