

ANNEXURE - VII

DRAFT ANNUAL PLAN - 2012-13 - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. in Lakh)

Sl.No.	Schemes	Eleventh Plan (2007-11) Projected Outlay (at 2006-07 Prices)	Annual Plan 2010-11	Annual Plan (2011-12)		Eleventh Plan (2007-12) Anticipated Expenditure (at current	12th Five Year Plan Tentative Projected Outlay	Annual Plan 2012-13 (Proposed Outlay)
			Actual Expenditure	Approved Outlay	Anticipated Expenditure			
0.	1.	2	3	5	6.	7	8	9
1.	Voluntary Action Fund	600.00	80.00	500.00	500.00	730.00	2500.00	500.00
	Total	600.00	80.00	500.00	500.00	730.00	2500.00	500.00