ANNEXURE - VII

DRAFT ANNUAL PLAN - 2012-13 - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(Rs. in Lakh)

	Schemes	Eleventh Plan	Annual Plan	Annual Plan (2011-12)		Eleventh Plan	12th Five	Annual Plan
	Schemes	(2007-11) Projected	2010-11			(2007-12)	Year Plan	2012-13
Sl.No.		Outlay (at 2006-07				Anticipated	Tentative	(Proposed
		Prices)	Actual	Approved	Anticipated	Expenditure	Projected	Outlay)
			Expenditure	Outlay	Expenditure	(at current	Outlay	
0.	1.	2	3	5	6.	7	8	9
1.	Voluntary Action Fund	600.00	80.00	500.00	500.00	730.00	2500.00	500.00
	Total	600.00	80.00	500.00	500.00	730.00	2500.00	500.00