

## Annexure - IX

## Information on Flagship Programmes

(Rs. in lakhs)

SLN o.	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011- 2012			12th Five year Plan		Annual Plan (2012-13)	
		Central Share Released	State Share Released	Actual Exp.	Central Share Released	State Share Released	Actual Exp.	Central Share Released	State Share Released	Actual Exp.	Central Share Released	State Share Released	Actual Exp.	Central Share Released	State Share Released	Anticipated Expenditure	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	<b>Mahatma Gandhi National Rural Employment Gaurantee Scheme</b>	5955.23	710.00	6665.23	7802.60	923.48	8726.08	21136.80	1757.31	22894.11	24750.00	2750.00	27500.00	44100.00	5500.00	49600.00	270000.00	30000.00	57330.00	6370.00
2	<b>Indira Awas Yojana</b>	590.62	195.99	785.81	2138.42	632.07	2754.89	3783.33	420.36	4203.69	4739.76	526.64	5266.40	9000.00	655.00	9655.00	63000.00	7000.00	11700.00	1300.00
3	National Rural Health Mission	3581.00	0.00	1706.00	9598.71	0.00	4022.37	10491.38	1322.00	4937.66	13992.24	1344.00	8755.56	16306.07	2500.00	0.00	67416.00	11897.00	9775.00	1725.00
4	<b>Sarva Shiksha Abhiyan</b>	9359.63	1182.77	10002.28	9475.19	790.18	12074.32	9383.00	1855.24	11480.75	18586.86	496.39	17512.06	14410.60	1830.24	19782.59	41215.90	4579.54	43668.67	4852.08
5	<b>Mid Day Meal Scheme</b>	4319.45	286.49	3423.16	1901.02	159.98	2621.79	5543.08	560.52	3421.61	4407.84	469.52	5964.08	3528.12	122.32	1531.40	73370.00	12500.00	8350.00	1500.00
6	<b>Jawahar Lal Nehru National Urban Renewal Mission</b>	685.30	0.00	685.30	5326.54	478.58	5805.12	2664.58	629.37	3293.95	369.00	994.55	1363.55	12343.34	1553.66	13897.00	11027.70	1225.30	11027.70	1225.30
7	Pradhan Mantri Gram Sadak Yojana	0.00	0.00	1435.79	3570.00	0.00	1345.27	0.00	0.00	2108.73	6427.00	0.00	4156.49	3700.00	0.00	2178.44	103300.00	4100.00	13200.00	2900.00
8	<b>National Social Assistance Programme</b>	1189.62	0	1189.62	1760.00	250.00	2010.94	878.15	60.00	878.15	1514.00	293.40	1882.40	1486.49	288.70	1812.00	23200.00	1800.00	1550.00	300.00
9	<b>(1) Integrated Child Development Scheme</b>	1299.26	0.00	1324.84	1615.53	0.00	1586.44	2076.25	43.62	2549.31	2443.06	251.88	2632.70	3496.31	413.61	4046.05	18440.00	1000.00	3688.00	368.00
	<b>(2) Special Nutrition Programme</b>	1205.56	1250.51	2548.10	1365.59	1791.50	3151.73	5301.56	731.96	5972.28	5702.48	733.50	6435.65	5953.12	929.36	6843.45	37500.00	3500.00	7500.00	1500.00
10	<b>National Rural Drinking Water Supply</b>	5529.00	4384.00	9935.16	6338.00	5107.00	12554.59	7840.00	5500.00	12357.24	8331.05	6000.00	13027.54	6161.03	6200.00	14704.81	85400.00	65000.00	12000.00	10000.00
11	National Horticulture Mission	2700.00	0.00	2700.00	2862.50	0.00	2862.50	1932.00	0.00	1932.00	2675.00	0.00	2675.00	3500.00	0.00	3500.00	21367.00	0.00	3500.00	0.00
12	<b>(i) Accelerated Irrigation Benefit Programme (Irrigation)</b>	0.00	42.69	42.69	2191.09	113.84	2304.93	1845.18	932.79	2777.97	6074.99	1425.03	7500.02	2649.64	4030.36	6500.00	45000.00	5000.00	6750.00	750.00
	<b>(ii) A.L.B.P. (Soil &amp; Water Conservation)</b>	0.00	0.00	0.00	0.00	0.00	0.00	450.00	50.00	500.00	4944.52	555.48	5500.00	5876.10	652.90	6529.00	27000.00	3000.00	6750.00	750.00
13	<b>Rajiv Gandhi Gram Vidyuti Karan Yojana</b>	1777.18	216.31	839.01	1111.04	109.06	1666.50	11683.62	1255.16	1854.98	248.25	25.27	7907.42	14724.14	1685.82	16409.96	9445.40	778.05	9445.40	778.05
14	<b>Rashtriya Krishi Vikash Yojana</b>	6.37	0	6.37	6.37	0.00	6.77	24.68	0.00	24.68	46.12	0.00	46.12	14.66	0.00	14.66	30000.00	0.00	0.00	4500.00
15	<b>Total Sanitation Campaign</b>	0.00	100	307.52	578.30	350.00	644.40	1378.78	550.00	1223.04	3320.20	700.00	2371.58	557.86	650.00	3501.29	3000.00	1100.00	1500.00	750.00
	<b>Total</b>	<b>38198.22</b>	<b>8368.76</b>	<b>43596.88</b>	<b>57640.90</b>	<b>10705.69</b>	<b>64138.64</b>	<b>86412.39</b>	<b>15668.33</b>	<b>82410.15</b>	<b>108572.37</b>	<b>16565.66</b>	<b>120496.57</b>	<b>147807.48</b>	<b>27011.97</b>	<b>160505.65</b>	<b>929682.00</b>	<b>152479.89</b>	<b>207734.77</b>	<b>39568.43</b>