

GN STATEMENT C -Part I

DRAFT ANNUAL STATE PLAN 2012-13- PROPOSED OUTLAYS (RURAL LOCAL BODIES)

									[Rs. lakhs]
Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay	Eleventh Plan 2007-12 Anticipated Expenditure	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12		12th Plan 2012-17 Tentative Projected Outlay	Annual Plan 2012-13 Proposed Outlay	
					Approved Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	
	Aids to District Council- Welfare of SC/ ST and OBC's	4000.00	1359.52	449.52	360.00	191.00	2800.00	415.00	
	GRAND TOTAL	4000.00	1359.52	449.52	360.00	191.00	2800.00	415.00	

GN STATEMENT C -Part II

DRAFT ANNUAL STATE PLAN 2012-13- PROPOSED OUTLAYS (URBAN LOCAL BODIES)

									[Rs. lakhs]
Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay	Eleventh Plan 2007-12 Anticipated Expenditure	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12		12th Plan 2012-17 Tentative Projected Outlay	Annual Plan 2012-13 Proposed Outlay	
					Approved Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	
	Urban Development- Assistance to local bodies	100.00	165.50	30.00	50.50	50.50	200.00	56.00	
	GRAND TOTAL	100.00	165.50	30.00	50.50	50.50	200.00	56.00	

GN STATEMENT C -Part III

DRAFT ANNUAL STATE PLAN 2012-13- PROPOSED OUTLAYS (TOTAL OF RURAL LOCAL BODIES AND URBAN LOCAL BODIES)

									[Rs. lakhs]
Sl. No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay	Eleventh Plan 2007-12 Anticipated Expenditure	Annual Plan 2010-11 Actual Expenditure	Annual Plan 2011-12		12th Plan 2012-17 Tentative Projected Outlay	Annual Plan 2012-13 Proposed Outlay	
					Approved Outlay	Anti. Expenditure			
1	2	3	4	5	6	7	8	9	
	Aids to District Council- Welfare of SC/ ST and OBC's	4000.00	1359.52	449.52	360.00	191.00	2800.00	415.00	
	Urban Development- Assistance to local bodies	100.00	165.50	30.00	50.50	50.50	200.00	56.00	
	GRAND TOTAL	4100.00	1525.02	479.52	410.50	241.50	3000.00	471.00	