

CHAPTER - XI

SOCIAL SERVICES

10.1. GENERAL EDUCATION

10.1.1 General Education Sector comprises three main sub- sectors, namely School Education & Literacy, Higher Education and Training.

A. School Education :

1. **Elementary Education-** The Vision of the State is for Universalisation of Elementary Education along with universal access to schools and bringing about qualitative improvement in educational infrastructure and teaching-learning outcome. There has been a tremendous progress in the field of Primary and Upper Primary Education in the State, after the launching of the Sarva-Shiksha Abhiyan (SSA). The Mid Day Meal Programme in the State has helped to boost universalisation of Elementary Education. It has attracted more children to come to school and in this way it has increased enrolment and retention thus, bringing down the drop out rate.
2. **Secondary Education-** The Constitutionally mandated Universalisation of elementary education is now driving the State's universalisation of secondary education to reach the goal of ensuring a well-educated population. Building on the universalisation of elementary education through the Sarva Shiksha Abhiyan, the State is now focusing on the Universalisation of Secondary education and the Rashtrya Madhyamik Shiksha Abhiyan (RMSA) was launched in the State during 2009-10. This will bring the rural masses closer to the Institution imparting Secondary Education in the State. Under this programme steps are being taken to provide Secondary schools within every 5 kilometres of the habitation and Higher Secondary schools within every 7 to 10 kilometres of the habitations and rural villages. Steps are also taken to upgrade the existing upper Primary Schools into the Secondary and Higher Secondary Schools.
3. **Higher Secondary-** There is a need to make Higher Secondary Education accessible to students in the rural areas, through up-gradation of existing recognized Secondary Schools as per the New Education Policy of de-linking +2 from Colleges, in order to provide equal opportunity and to prevent migration of youths to the towns and Cities and at the same time allowing them to integrate with the life and work of the community in which they grow. This calls for diversification of +2 courses which will include courses with skills for gainful employment and popularization of vocational education.
4. **Adult Literacy-** The State aims to strengthen the Total Literacy Campaign, Post Literacy Project and Continuing Education Programme to remove illiteracy in the adults so that they can take more active and positive part in their own development thereby appreciating the value of educating their children. The literacy rate, according to 2001 and 2011 census has increased from 62.52 % to 75.48 % respectively, with 77.17 % male and 73.78 % female.

B. Higher Education- The Department aims at efficient delivery of services and improving the quality of Higher and Technical Education so as to produce Technical and professional manpower according to the needs of the society.

At present the DHTE is given the responsibility of looking after 4 (four) Govt. Special Schools, viz, Pine Mount Higher Secondary School, Shillong Public School, Jowai Public School and Tura Public School.

There is a need for consolidation of the existing facilities, selective expansion with diversification of courses especially for rural areas, improvement of quality with emphasis on professional courses which are self-supporting and also relevant to the agro-rural background of the people and thereby generating self employment.. There is a need to extend financial assistance to Colleges especially in rural areas, where the community lives in poverty and where there is no means to generate resources.

At present, the state has 6(six) Government colleges including the 3 (three) newly provincialised Colleges, 15 (fifteen) deficit colleges, 7 (seven) Colleges under Adhoc grant- in- aid and 7 (seven) private colleges private under lump-sum grant in aid. Twenty five (25) colleges are private and self- financing. Grants are released to all categories of Non-Govt. Colleges on monthly basis beginning from March of each year.

All the colleges in the state are affiliated to North Eastern Hill University, a Central University. Ten Private Universities and one State Technical University have been established by the State Acts passed by the State Legislative Assembly which will cater to the need of Professional and Technical Education in the State.

Vocational Education- Vocationalisation of education will enhance individual employability, reduce the mismatch between demand and supply of skilled manpower and provide an alternative for those pursuing higher education thus ultimately provide diversification of educational opportunities. At present, Govt. is giving grant-in-aid for vocational education to St.Michael's Higher Secondary School, Umsning.

3. Training: This is being administered by the Directorate of Educational Research & Training (DERT) which comprises improvement of quality education through training of teachers, research and innovation including the development of curricula etc.It is a Resource Institution of the State which looks after the Quality Improvement of Education through the Short –term and Long-term training programs of Teachers. Its main functions are to provide guidance, support and assistance to the State Education Department through its various programmes and activities in its endeavor to improve quality of Elementary, Secondary and Teacher Education in the state as a whole. Thus, one of the most important requirements to promote and strengthen education is the training of teachers who are the key resources in the reform, redirection and renewal of Education.

The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers which was and still is a major concern for the Education Department particularly at the Elementary level.

10.1.2 Eleventh Plan achievements:

The Eleventh plan projected outlay for the General Education Sector is Rs. 85000.00 lakhs. The total anticipated expenditure during the Eleventh Plan was Rs 71755.19 lakhs. The approved outlay during 2011-2012 is Rs.20340.00 lakhs and the anticipated expenditure is Rs.20950.00.

The achievements of General Education during the Eleventh Plan were as follows:

- The State have been able to open new schools in the school-less habitations of the State, provided infrastructures and other requirements for the schools including creation and appointment of large number of teachers both in the Primary and Upper primary schools.
- As of today the State have 8095 habitations out of which 7050 habitations have already been covered by the Lower primary Schools and 2986 habitations are provided with Upper Primary Schools. Only 3 % of habitations are without schools.
- The interventions through the Sarva Shiksha Abhiyan (SSA) and the National Programme of Mid-Day Meal has also helped in the reduction of drop-out rates, increase in retention rate and increase in transition rate in which about 4,72,000 children have been benefitted out of the scheme. The Gross Enrolment Ratio in Primary and Upper Primary has increased from 94.46 % and 62.62 % in 2007-08 to 96.98 % and 80.91% in 2009-10 respectively. The reduction of drop out in the State in Elementary and Secondary Level were from 14.73 % and 35.02 % to 9.05 % and 11.25 % respectively.
- The RMSA which is a counterpart of the SSA at the Secondary School level has been launched and the RMSA State Project Office and District Project Office have been established.
- Steps were taken for the improvement of the quality and standard of education in the State .The newly structured Directorates have brought all the schools and school education matters under one Directorate and Higher and Technical Education under one Directorate for the convenience of the Administration and management and for better coordination of schools in the District through integration of all the School Education Office under one Directorate which was absent in the earlier structure
- 7(seven) Joint Directorate Offices were created on all the seven Districts of the State, for better implementation of the Right of Children to Free and Compulsory Education Act 2009 and for the monitoring and supervision of the other flagship programmes.
- Continuous and Comprehensive Evaluation (CCE) has been introduced to improve Quality of Education and to improve enhancement of learning skills by the school children.
- To improve results and students performances, the Meghalaya Board of School Education had also initiated an Examination Reforms with effect from the 2011. Under this new system a student will be allowed to pass if he is able to clear two compulsory subjects viz:- English and MIL and best of other three papers from the rest.
- Schemes were initiated for the establishment of Model Schools and Residential Schools and the construction of girls' hostels

- As far as University level education is concerned, the State government is actively coordinating with NEHU to meet the demand and aspirations of all sections of the student community. In addition, the State government has already approved the setting up of 10(ten) Private Universities by enactment of separate Acts to cater to the need of professional, technical and vocational education.
- Untrained teachers were identified for distance learning programmes conducted by IGNOU and it is expected that all teachers will possess the required qualifications as stipulated under the RTE ACT by 2015. An initiative for imparting Diploma training to pre-service teachers had also been taken up.
- 2661 in-service teachers were trained through the 2 year D.El.Ed programme. Moreover, about 288 Elementary Teachers were also trained through the 6 months Certificate Course in Primary Education (CCPE). 10 Research Studies were carried out during the Plan period.
- Some of the Short-term training conducted during the 11th Plan for the benefit of the teachers to enable them to acquire the skills and competencies on the Methodology of teaching are:
 - (a) Training of teachers on Foundation Course on Education for Children with Disabilities through Distance Mode.
 - (b) Basic Computer Training for Upper Primary Teachers.
 - (c) A training cum workshop on Guidance and Counseling for Secondary School Teachers.
- Different programmes related to education were successfully telecast to all the 50 SITs throughout the year from the EDUSAT Network of DERT.
- Diploma in Elementary Examination were conducted in Upper Primary School and Primary School Scholarship every year w.e.f 2006.

10.1.3. Objectives of the 12th Plan :

The School Education sector will continue to aim at achieving sustainable human development at the grass-root level, with a set target to bridge all social and gender category gaps at the elementary as well as the secondary level schools by the end of 12th plan period.

To achieve Universalisation of Elementary and Secondary Education, to make quality education available, accessible and affordable to all young persons in the age group of 14 – 16 years, constantly improving the quality of teaching and learning process, to bridge all social and gender category gaps at the elementary as well as the secondary level schools, improvement of infrastructure, intensive teacher training and training of around 19,000 untrained teachers both at the Government and Private Sectors schools.

The first and foremost priority during the 12th Plan period is quality education. There is a need to improve the quality of teachers in all of the Schools, promotion of Sciences Laboratories, Environmental Orientation to School Education, improving the school infrastructure, special focus on Mathematics, Science & English, teacher training, learning outcome measurement and teacher motivation and greater use of new information and communication technologies, particularly computers.

Higher education aims at efficient delivery of services and improving its quality so as to produce Technical and professional manpower according to the needs of the society.

Vocational training for both men and women would be accorded top priority in the 12th Plan. Identifying and developing need-based relevant vocational programmes and

training the educated youth in various skills that would enhance opportunities for gainful employment. Identifying, preserving and promoting indigenous knowledge and technology.

The main thrust is to bring about Quality Education at all stages of School Education as well as Teacher Education through Training of Teachers, Research and Innovation. These objectives can be achieved through man power development and improvement and strengthening of infra-structural facilities.

10.1.4. The proposed outlay for the Twelfth Five Year Plan 2012-2017 is Rs.300000.00 Lakhs and the proposed outlay for the Annual Plan 2012-2013 is Rs.20800.00 Lakhs.

10.1.5 Scheme to be taken up during the 12th Five Year Plan(2012-2013)

A. School Education

1.Elementary Education:

- There are 2444 adhoc LPS with a lumpsum grant of Rs. 3000 p.m. per teachers. It is proposed to enhance the rate to Rs. 6000/- p.m. per teacher w.e.f 1.12.2012. An amount of ` 8138.52 lakhs is proposed during the 12th Plan and `1099.80 lakhs is for annual plan 2012-13.
- There are 710 pre-primary teachers with a fixed pay of Rs. 1800 p.m. per teacher. The State will have to strengthen all the Pre-Primary Education Centre and Early Childhood Care and Education Centre (ECCE). It is proposed to enhance the pay of Pre-Primary teachers from Rs.1800/-p.m to Rs. 6000/- p.m. per teacher w.e.f. 1.12.2012.
- Under UPS schools there are 1840 adhoc UPS Teachers for 460 schools involving an amount of Rs. 25,000/- p.m. per school. There are also 1521 UPS teachers under SSA which are being paid by the State. An amount of ` 12375.60 lakhs is proposed during the 12th Plan and `2475.12 lakh is for annual plan 2012-13.
- In view of the change in the Elementary cycle and transfer of Class V to Lower Primary Section, the State will have to create additional posts for the Lower Primary section for Class – V as well as the Upper Primary section for Class – VIII. In the first phase, it is proposed to create 3300 additional teachers during the year 2012-2013.
- Drinking water facilities is proposed to be covered in the remaining 5186 schools as well as toilet facilities to those schools that lacked toilet facilities.An amount of ` 5000.00 lakhs is proposed during the 12th Plan and `1000.00 lakhs is for annual plan 2012-13.
- State Share for Sarva Shiksha Abhiyan has to be provided in a sharing pattern of 90:10.The amount proposed for the 12th Plan is `26500.00 lakh and for the annual plan 2012-13 is `500.00 lakhs
- The State share proposed under the Mid Day Meal Scheme is `.12500.00 lakh during the 12th Plan and `500.00 lakh for the annual plan 2012-13. To provide kitchen sheds to 7011 schools and under the revised guidelines, Government of India have also sanctioned appointment of one Cook for every school having 25- 50 children enrolment and two cooks for more than 100 children. The annual project cost

for the programme is about 150 cores and there would be 10 % increase every year. Hence, an adequate provisions for state share will have to be made in the 12th plan.

- For effective and better function of the Directorate and the entire Inspectorate, an amount of Rs.730.32 lakhs is proposed during the 12th Plan and `120.00 lakhs for 2012-13.
- Basic infrastructure is needed for the 12th plan by providing 5000 additional classrooms for accommodation of Class V. Fifty percent of this requirement (2500 classrooms) will have to be created under SSA & RTE Scheme. An amount of `11250.00 lakh is proposed during the 12th Plan and ` 300.00 lakh for 2012-13.
- Basic infrastructure is proposed for D.I. of Schools, Sohra for construction of office building
- **Civil Works** – Some Govt. Schools need re-structuring and maintenance where an amount of ` 840.00 lakhs is proposed during the 12th Plan period and `100.00 lakhs is for the annual plan 2012-13.

2. Secondary and Higher Secondary Education-

- During the 12th Plan, Committed liabilities which are being carried over from the previous plan periods have to be maintained. It is proposed to enhance the rate of assistance for Adhoc Secondary from Rs. 8000/- to Rs.14,000/- pm per teacher and Adhoc Higher Secondary School from Rs. 10,000/- to Rs. 15,000/-pm per teacher.
- **RMSA** – Under the Rashtriya Madhyamik Shiksha Abhiyan about 125 new Secondary Schools are likely to be created and give coverage to Secondary and Higher Secondary Schools. The State Share proposed during the 12th Plan is `1500.00 lakh and `50.00 lakh for 2012-13.
- During the plan period, it is proposed to open 10 Residential schools in the backward blocks of the State. In addition, the Department has to maintain also the 20 Residential schools covered under the 11th plan period. An amount of `21724.00 lakhs is proposed during the 12th Plan period and `1500.00 lakhs is for the annual plan 2012-13.
- **Science Education** – There are 408 science teachers which have been extended science grant. An amount of `3427.20 lakhs is proposed during the 12th Plan period and `685.44 lakhs for 2012-13. District and State Level Seminar / Exhibition are being conducted for Secondary Schools to inculcate the spirit of scientific engineering and analytical thinking in the minds of the students as well as promotion of science education and generating creative talents to the children of our State through fabrication of models / exhibit based on scientific principles and technological development. An amount of `56.50 lakhs is proposed during the 12th Plan period and `10.00 lakhs for 2012-13.
- 200 newly permitted schools are proposed to be given grant in aid for Maths, Science & English teachers during the plan period . An amount of `5725.65 lakhs is proposed during the 12th Plan and `459.26 lakhs for 2012-13.
- The new Joint Directorate offices needed basic infrastructure like building, vehicles for mobility and man power.

- To strengthen the administration and maintenance under Secondary Section during the 12th plan period.
- **Inspection** – For better inspection and maintenance of the Inspectorate for monitoring and streamlining the following amount is proposed.

						Rs. in lakhs
Schemes	2012-13	2013-14	2014-15	2015-16	2016-17	Total
Inspectorate	103.50	113.90	115.50	124.10	124.50	581.50

- **PWD-** For construction and maintenance of the existing Government Secondary and HigherSecondary Schools, an amount of `1000.00 lakh is proposed during the 12th plan period and `100.00 lakhs for 2012-13.
 - An amount of `90.00 lakh is proposed during the 12th plan period and `18.00 lakhs for the annual plan 2012-13 for Students Welfare Program.
3. **Adult Education** - Under Adult Education during the plan period, an amount of Rs. 280.00 & Rs. 500.00 are proposed for maintenance and for the State Share for Saakshar Bharat.
4. **Language Development**-For improvement of local language, some assistance is extended to local authors. An amount of `40.00 lakh is proposed during the 12th plan period and `8.00 lakhs for 2012-13.

B. Higher Education :

(i) **Setting up of PineMountInternationalSchool:-**The State government would endeavor to set up a premier global educational institution under our well established Pine Mount Banner in three Districts of the State. The objective is to develop the human resource for our dynamic and expanding community, the state, the nation, the region and the world at large, cultivating all round development of qualities in a student through excellence in education that shall foster academics, understanding, brilliance, spiritual well-being, physical development, psychological strengths, resourcefulness and creative skills, social responsibility and concern for one's environment. Thus, a total of ` 15000.00(L) during the entire 12th Plan is required with an annual allocation of ` 3000.00(L).

(ii) There is an urgent need for construction of three storied Directorate Building (DHTE) which will also accommodate the NCC Group Commander Office/Unit Offices with parking space in the ground floor. The tentative expenditure for the same is about ` 5000.00 lakhs approximately.

(iii) The de-linking of the higher secondary section from the Degree Colleges will be accelerated. The scheme of extending deficit grant in aid to Adhoc Colleges will be implemented more pragmatically and be linked with performance.

(iv) The Govt. Colleges would need improvement of facilities like Laboratory, Libraries including creation of additional posts in selective subjects.

(v) Construction of College Building/Hostel, Staff quarter, laboratory equipment/books for Non-Govt. Colleges is proposed during the 12th Plan

(vi) PWD Schemes – It is proposed to take up more new projects. This will include projects for 2 existing Govt. Colleges at Tura and Jowai and the 3 newly Provincialised Colleges at Williamnagar, Baghmara and Sohra and also for College of Teacher Education (B.EdCollege) at Tura.

(vii) During the 12th Plan it is proposed to enhance the lumpsum grant to 7 Colleges from ` 35,000/- to ` 70,000/- per month per College.

(viii) Setting up of Model Colleges in educationally backward Districts. The Scheme will cater to the needs of students in educationally backward districts for improving access, equity and inclusiveness.

(ix) It also proposed for setting up of New Polytechnics in uncovered Districts of the State i.e., West Khasi Hills and Ri-Bhoi District in PPP Mode.

(x) It is proposed to set up a fully autonomous Indian Institutes of Information Technology (IIIT) through a Public-Private Partnership (PPP) mode. The partners in setting up the IIITs would be MHRD, State Government and industry members. Each IIIT has been envisioned to become a world class academic institute and also evolve into technology/functional Centers of Excellence through a strong focus on research in frontier technology areas.

(xi) It is also proposed for running of virtual classroom for training of students studying in class XI & XII who wants to appear entrance examination in JEE-IIT, AIJEEE, PMT, etc., phase by phase.

(xii) It is also proposed to have an Incentive scheme for youth hailing from Meghalaya to compete successfully for NDA examination.

(xiii) It is also proposed to have an Incentive scheme for students from Meghalaya who wish to compete for different competitive examinations i.e., CAT/MAT etc.

(xiv) It is also proposed to introduce:-

(a) A scholarship to the NCC cadets belonging to Meghalaya State whose parents' income is less than ` 15000/- p.m. and

(b) Award of incentive to the best NCC cadets belonging to Meghalaya State @ ` 5,000/- per cadet per year.

(xv) To have at least one Vocational Institution in every District and to strengthen the existing institutions.

(xvi) Strengthening the Infrastructure and man-power: At present the DHTE has to cope with Colleges, Special Schools, Vocational and Technical Education. It has under its branches dealing with Scholarship at all levels, National Cadet Corps, the State Liaison Office of the National Service Scheme. In brief the strengthening of the Directorate can be plan in a phase manner as shown below:

(a) Additional posts to be proposed:

1. Dy. Directors	–	2 nos
2. Research Officer	–	1 no.

3. Statistical Officer	–	1 no
4. Administration Officer	–	1 no.
5. Planning Officer	–	1 no.
6. Superintendent	–	2 nos
7. U.D.A.	–	6 nos.
8. Data Entry Operator	–	4 nos

(b) Computerization of the Office and Networking. It is proposed for procurement of Computers with common server, P.Cs., Printer, E.Mail, Internet etc. for the Directorate and Inspectorates.

C. Training:

1.Training of Teachers: The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers which was and still is a major concern for the Education Department particularly at the Elementary level. According to DISE survey, there are 23,967 numbers of untrained teachers both at Government and private sector schools in the State.

To avoid the appointment of untrained teachers, which may cause a problem in the long run, the TEIs in this 12th Plan will adopt new approaches to improve and rectify the present situation of teachers.

The approaches proposed to be implemented in the Twelfth Plan are as follows: -

- The DIETs which provides long-term training of 2 years particularly to In-service teachers will then be made to focus only to the Pre-service candidates so as to equip them for future recruitment in schools, particularly Govt. Schools.
- In order to attract the best talent, scholarship would be awarded to the pre-service candidates who want to pursue a teaching career at Elementary level for the whole course.
- In order to clear the backlog of untrained teachers, the untrained in-service teachers, as proposed, will be trained through the “Teacher Education Programme through Open Distance Learning (ODL) mode under IGNOU programme known as Diploma in Elementary Education (D.El.Ed), where the study centers will be in all the DIETs and DERT.
- The Directorate is also propose to conduct a 6-months Special programme for the In-service teachers who are graduate having B.Ed and serving as teachers at the Elementary Schools Level to equip them with the right skills and knowledge appropriate for teaching lower classes.
- An 18 month Teacher Education Programme for training of In-service teachers who has completed the 6 months CPE course through IGNOU will also be conducted to enable them to obtain a Diploma in Elementary Education on the successful completion of the programme.

The following table depicts the physical and financial target for the 12th Plan for the long term training programmes.

TABLE I

Rs in lakhs

			2012-13	2013-14	2014-15	2015-16	2016-17	Total
1	Scholarship for pre-service teachers	Physical	487	868	868	868	868	3959
		Financial	243.50	434.00	434.00	434.00	434.00	1979.50
2	D.El.Ed programme Through ODL mode	Physical	1150	1150	1150	1150	924	5524
		Financial	184.00	172.50	172.50	172.50	138.60	840.1
3	Direction & Administration	Financial	40.00	44.00	48.00	52.00	57.00	241.00
TOTAL			467.50	650.50	654.50	658.50	629.60	3060.60

- The Physical target for Pre Service Candidates is as per the intake capacity in the DIETs and the financial involvement is calculated @ Rs 5000/- per trainee.
- The Financial involvement for ODL is Rs 15,000/- per Course per Trainee.
- The amount mentioned above is to be allotted from the DSEL under 01. Elementary Education Outlay for Teachers Training.

2. Infrastructure :

- Construction of a three storey building for the DERT in its campus will be taken up which will include auditorium, Laboratories, additional Training Halls, Seminar room, Cafeteria etc.
- Funds will continue to be placed in P.W.D Budget for Repair and Construction work of DERT and TEI's in the State.
- Two vehicles will be proposed for replacement of condemned vehicles viz. one Ambassador and one Bolero.

3. Manpower Development: For the effective functioning of the DERT and the DIETs the following posts are proposed to be created during the Twelfth Plan.

- Creation of Posts in DERT and DIETs

The following post are proposed to be created at the DERT:

- 6 posts of Professors and 6 posts of Readers in different subject areas
- 2 posts of Research Officers
- 1 post of Registrar
- 2 posts of System Analysts
- 1 post of Librarian
- 8 posts of Computer Operators

The following post are proposed to be created at the DIETs

- 21 posts of Readers in different subject areas
- 7 posts of Lecturer in Fine Art/Performing Art
- 7 posts of Lecturer in Health and Physical Education
- 7 posts of System Analysts
- 7 post of Librarian

- 7 posts of Computer Operators

(d) Research Studies/Survey

The DERT will also undertake at least three Research Studies every year to identify and pinpoint the causes which retard the progress of education in the state and to find out ways and means to address current areas of concern pertaining to School and Teacher Education.

4. Computer Education and computerization of DERT and the Examinations conducted by DERT: Computer as a subject now occupies an important place in the School Curriculum. In order to provide training to teachers in this subject, Basic Computer Training will be continued during the 12th Plan. The Scheme will be strengthened and expanded during the Twelfth Plan for computerization of the DERT as well as the Examinations conducted by it.

5. Programme for the benefit of students: The DERT is committed to continue the various schemes and programmes carried out during the eleventh Plan period which are aimed to benefit the student Community in the State. Scheme like (i) Evening Coaching Classes. (ii) State Talent Search Examinations (iii) National Means cum Merit Scholarship Examination and (iv) National Talent Search Examination etc. will be continued every year during the Twelfth Plan period.

6. Short-Term Training of teachers in some special areas: Teachers from all over the State will be trained in some special areas under the following continuing schemes:

- (i) Foundation Course on Education for Children with Disabilities in Distance mode.
- (ii) Basic Computer Training for Upper Primary Teachers.
- (iii) Orientation Programme for Teachers in various subjects.
- (iv) New Schemes in the light of RTE Act.

- In order to comply to the RTE Act 2009, Section 29 clause (2), the State Government is planning to implement Continuous Comprehensive Evaluation (CCE) from the next academic session. CCE is a major challenge for the State to ensure effective evaluation of students in the right direction. The DERT is planning to conduct training programmes for the teachers on CCE.

7. Science Laboratory

In the Secondary School Curriculum which has been restructured recently, Science practicals form an integral part of science teaching. As such teachers need training to enable them to teach science practical effectively. The DERT needs a Science Laboratory to train these Secondary Science Teachers. This Scheme will be taken up in a phased manner during the Twelfth Plan.

8. Language and Mathematics Laboratories: To strengthen the teaching of the English language and Mathematics, Language laboratory and Mathematics Laboratory are proposed to be set up .

9. Grant-in-aid to Meghalaya Board of School Education (MBOSE): The Meghalaya Board of School Education needs strengthening to enable it to discharge its functions effectively. Grant-in-Aid will be continued as assistance of its regular activities such as conduct of examinations, conduct of Seminars and workshops in Examination reforms and Evaluation and Revision of Curriculum.

10. Setting up of StateOpenSchool (SOS): Open Schooling System is an alternative schooling channel to meet the additional needs of those students who do not have the opportunity to study in the FormalSchool and also for those who are out of school who may like to pursue their studies through Open Schooling system.

There is an urgent need to set up an OpenSchool in the state in order to provide learning opportunities to the educationally disadvantaged groups like drop-outs, pull-outs, push-out etc from the Formal system and who still wish to continue their studies.

From 2012-13, the SOS will be set up in the state and the financial assistance will be met from the NIOS with the GIA of Rs20 lacs. There would be no financial output requirement from the State Exchequer during the Plan Period.

11. P.W.D for repair maintenance and Additional Works: An old building at the campus of DERT will be proposed to dismantle and to construct a new building in its place for housing another Lecture Hall, Conference Room, Language Laboratory, Mathematics Laboratory, Science Laboratory and Work Experience room. Annual allotment will be placed in P.W.D. Budget during this Plan Period also.

12. C.S.S (State Share): The Govt. of India in the MHRD has conveyed (in the meeting held at Kolkatta on 3rd Dec, 2011) that from the 12th Plan onwards the pattern of funding for CSS to DERT/DIET will no more be 100% but on 90:10 basis. Moreover, new institutes in the Blocks, known as Block Institute of Teacher Education (BITE) and 2(two) college of Teacher Education will be set up in the State.

Sector	2012-13	2013-14	2014-15	2015-16	2016-17	Total 12 th Plan
80- General	300.00	371.00	409.00	449.00	494.00	2023.00
10% (State Share) CSS	369.00	406.00	447.00	492.00	542.00	2256.00
Total (DERT)	669.00	777.00	856.00	941.00	1036.00	4279.00

Amount is increased in Annual Plan 2012-13 is due to inclusion of 10% State Share to C.S.S. which earlier was 100% funding during the 11th Plan.

13. ICT Education – Under ICT Programme Computer Education, a Centrally Sponsored Scheme is being implemented by providing more computers to schools which encourages IT Education, State share for the same have to be provided.

10.1.9 The broad break-up of the 12th Plan Outlay and expenditure and the budgeted outlay for 2012-13 under General Education Sector (StatePlan) is given in the following table:-

in lakhs

Sl. No	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 projected outlay (at 2006-07 prices)	Annual Plan 2007-08 to 2010-11 Actual expenditure	Annual Plan 2011-12		Twelfth Plan (2012-17)	Budgetted Outlay 2012-13
				Agreed Outlay	Anticipated Expenditure		
1	2	3		5	6	7	8
	2202- General Education						
A	01. Elementary Education	49980.00	34684.98	12450.00	13060.00	192297.96	12150.00
	04. Adult Education	150.00	149.56	80.00	80.00	780.00	60.00
	02.Secondary Education	24072.00	7931.70	5795.00	5795.00	56735.04	7062.00
	05. Language Development	40.00	11.99	3.00	3.00	40.00	3.00
	Total A	74242.00	42778.23	18328.00	18938.00	250553.00	19275.00
B	02.Secondary Education (under DHTE)		3263.19	372..00	372..00	17500.00	250.00
	03.University and Higher Education	7958.00	2684.96	1305.00	1305.00	18793.00	475.00
	Earmarked to PWD for Educational Building Projects	550.00	1543.18	50.00	50.00	7207.00	
	Earmarked to 2204-NCC/NSS	500.00	95.52				
	Earmarked under Art 275 (1)						500.00
	I.T. Education	1000.00					
	Total B :	10008.00	7586.85	1727.00	1727.00	43500.00	1225.00
C	Educational Research and Training	750.00	440.11	285.00	285.00	5947.00	300.00
	Grand Total A+B+C	85000.00	50805.19	20340.00	20950.00	300000.00	20800.00

10.2. TECHNICAL EDUCATION

10.2.1 Technical Education contributes significantly to the country's economic and social development by training and providing technical manpower at various levels to meet the requirement of industry and other organizations in Engineering and Technological areas.

Since the World Bank Assisted Third Technical Education Project is over, the Government has taken over the two Polytechnics viz. Tura Polytechnic and Jowai Polytechnic. At present, the State has three Polytechnics in 3 different districts i.e., Shillong Polytechnic, Tura Polytechnic and Jowai Polytechnic offering a 3 years Diploma course. All the courses in all the three Polytechnics have been approved by All India Council for Technical Education (AICTE).

The three Polytechnics of the State are affiliated to Meghalaya State Council for Technical Education. The council award diploma and post diploma certificates to the passed out students. All the three Polytechnics are now "ISO 9001:2000 Certified" Institutes for their conformance to the quality management standard of various processes of the Institute.

10.2.2 The approved Eleventh Plan outlay for Technical Education is Rs.30629.00 lakhs and an amount of Rs.1178.03 lakhs was utilised in the first 4 years of the Eleventh Plan. The approved outlay during 2011-2012 is Rs. 1750.00 lakhs which is expected to be utilized in full. The total anticipated expenditure of the Eleventh Plan is Rs. 2928.03 lakhs. **The proposed outlay for the 12th Plan is Rs. 10000.00 lakhs and for the Annual Plan 2012-13 is Rs1200.00 lakhs.**

10.2.3 The key issues during the 12th Plan are:

- continuing focus on increased intake capacity
- quality education
- faculty development
- development of information technology education

- improving quality and quantity of research
- modernization/development of curriculum
- international benchmarking
- developing capacity in new and emerging technology areas
- Strategic planning and management of Technical Education System
- revitalise and reform polytechnics through industry linkage and teacher development
- setting up Institutes of excellence.

10.2.4. Strategy of the 12th Plan :

- The State Government Plan to upgrade Shillong Polytechnic to a degree level institution / Engineering College during the 12th Plan period.
- To boost technical education in Meghalaya, Government of India has approved the proposal for setting up of a new Polytechnic at Williamnagar in East Garo Hills District under the scheme of “Submission on Polytechnics under Coordinated Action for Skill Development” for which Govt. of India has sanctioned an amount of ` 12.30 crores as a one time financial assistance. Two courses namely – Civil Engineering and Electrical Engineering have been identified and will be offered in the new Polytechnic. Since the financial assistance provided by the Central Govt. is for one time expenditure only. *Hence, the recurring costs for running of the Institution will have to be borne by the State Govt.*
- The Centre has agreed to set up a National Institute of Technology (NIT) in Shillong. National Institute of Technology, Sohra (Meghalaya Society) has been registered under the Meghalaya Society Registration Act, XII of 1983. As decided by MHRD, Govt. of India, Sardar Vallabhai National Institute of Technology (SVNIT), Surat will mentor the new NIT in Meghalaya for the first 2-3 years or till such time as the new NIT in Meghalaya are properly setup.
- It is also felt that there is a need for mapping in Technical Education in the State. The study for the same will be delegated to Premier Institutions like NEHU and IIM, Shillong. This mapping exercise will aim to chart out the existing stakeholders and their interests in Technical Education, past experiences and good practices regarding demand and supply and identify the strong and weak elements of the Technical sector. The results of the mapping process will function as a guide for the further development of Technical Education in the State which may need to be modified or updated.
- **Establishment of State Technical University:-**
 - The State has one Central University namely North Eastern Hill University. The State Government will encourage Public Private Partnership by establishing a Technical University in Meghalaya to cater to the specific need of professional, technical and vocational education.
 - The State Assembly have passed a Bill to set up ***Captain Williamson Sangma Technical University in Tura.***
 - The Government would initially fund the University including building of the infrastructures; once it is operational it would sustain itself by way of collection of fees and other ways of revenue generation.
 - The objective of the university shall be to create, disseminate and advance knowledge, wisdom and understanding and to offer instruction, teaching, education, research and training in the field of professional, higher and technical education as per the need of the industry.

→ The University will be a centre of excellence in this sector. It will serve not only State of Meghalaya but the North Eastern Region as a whole and enable the youth of the region to exploit efficiently emerging opportunities, and meet economic challenges being thrown up by the rapid global IT revolution, which will influence virtually every area of development and social activity.

10.2.5. The scheme-wise proposed outlay for the 12th Plan 2012-17 and the Annual Plan 2012-13 is indicated in the following table :-

Rs. in lakhs							
SL. No.	Major Heads/ Minor Heads of Department	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	2007-08 to 2010 – 11 Actual Expenditure	Annual Plan 2011-12 Agreed Outlay	Anticipated Expenditure	Twelfth plan 2012-17	Budgeted Outlay 2012-13
0	1	2	3	4	5	6	7
	i). Directorate and Polytechnics	2529.00	978.03	479.00	479.00	3325.00	430.69
	ii). State Council for Technical Education	100.00		22.00	22.00	300.00	40.00
	iii). Engineering College	21000.00				500.00	
	iv). Stipend	300.00		38.00	38.00	250.00	80.00
	v). Examination (JEE)	100.00				200.00	
	vi). New Polytechnics	4500.00				2625.00	
	vii) Other expenditures			77.00	77.00	200.00	49.31
	viii). Earmarked to PWD	1100.00		30.00	30.00	500.00	30.00
	ix). Earmarked to NCC/NSS			100.00	100.00	100.00	70.00
	x) I.T. Education	1000.00	200.00				
	xi) Earmarked for Setting up of Technical University under SPA			500.00	500.00	1000.00	500.00
	xii) Proposal for setting up of IIIT in PPP mode					1000.00	
	xiii) Earmarked under EAP for SPIU Meghalaya						
	Total 2203-Technical Education	30629.00	1178.03	1246.00	1246.00	10000.00	1200.00

10.3. SPORTS AND YOUTH SERVICES

10.3.1. With the objective of creating necessary infrastructure to facilitate development of Sports and Games and to take up related Youth Welfare activities, the Sports Cell in the Office of the Directorate of Public Instruction, Meghalaya was upgraded and notified as a full fledged Directorate of Sports and Youth Welfare in March 1985. subsequently in pursuance of Government of India's Policy a separate Department was also created at the level of Govt. Keeping in view the State Government's Policy on Sports and Youth Affairs which is being finalized soon and in accordance with the National Sports Policy various programmed mainly setting up of Sports Organizations, Construction of Sports Stadia, Development of existing playground, training of personnel in sports and games who will in turn impart coaching to boys and girls of the state to prepare them to participate in the various National championship are being implemented. Financial assistance is also

extended to different Sports and Youth Organizations and monitor development and expansion of Youth Welfare activities.

10.3.2. The approved Eleventh Plan Outlay for the Sports and Youth Services sector is **Rs.12000.00** lakhs. The total expenditure incurred during the first four years of the Eleventh Plan was Rs.5876.56 lakhs. The Annual Plan Outlay for 2011-2012 is Rs. 2185.00 lakhs which is expected to be utilized in full. The total anticipated expenditure during the Eleventh Plan is Rs 8061.56 lakhs. **The proposed outlay for the 12th Plan is Rs. 17000.00 lakhs and Rs. 5075.00 lakhs for the Annual Plan 2012-2013.**

10.3.3 Achievements of the Eleventh Plan (2007-12):

A.Activities:

- Meghalaya participated in the East Zone National Athletics Championship held at Bihar in 2007 and won 3 (Three) Bronze medals and also participated in the North East Zone National Athletics Championship held in Imphal, Manipur, in 2007 and won 1 Gold, 2 Silvers and 7 Bronze.
- The Meghalaya State Basketball team were declared Runner-up in the 1st North East Basketball Championship Junior Boys held at Aizwal, Mizoram from 26th to 30th November 2007.
- Torak Kharpran won a Silver medal in the 54th National Senior Boxing Championship held at Delhi, 2007.
- Junior (Men) National Boxing Championship held at Warangal (AP), 2007 - 2 Bronze. Meghalaya Wushu Association participated in the VIth National Sub-Junior Wushu Championship. 2007 held at Muzzaffarpur, Bihar and won 2 Silver medal and 2 Bronze medal.
- 1st North East Kick boxing Championship 2007 held at Guwahati, won 4 Gold 12 Silver and 9 Bronze medals .
- North East Sports Festival held at Gangtok, Sikkim, won 8 Gold, 8 Silver and 13 Bronze medals.
- Conducted the Inter School Athletics Tournament, Inter School Football Tournament for Subroto Mukherjee Cup, Inter School football Tournament for Girls in all the Districts.
- Rural Sports tournament and Youth Fest 2007 are conducted in all the District of the State.
- Conducted the Youth Fest 2007 in which 450 participants from the 7 District.
- Organized Entrepreneurs Workshop to enlighten the unemployed youth in February 2008
- Shri. Torak Kbarpran and Shri. Vijay Thapa won Gold and Silver Medal in the 55th Senior national Boxing Championship held at Punjab
- 22nd All India Karate Federation National Karate Championship at Kolkata win 6 Gold, 4 Silver and 4 Bronze medals.
- College Fiesta 2008 was conducted in 2008 with over 1200 participants from all over the State.
- 80 (Eighty) Youths participated in the National Youth Festival 2009 at Amritsar (Punjab) Andreas H. Marwein from lower Lumparing was given the National Youth Award at Amritsar on January 12, 2009, by Hon'ble Vice President of India, Shri Hamid Ansari.
- The Football pitch at the I.N.S Complex upgraded and renovated to host the I-League home matches between Shillong Lajong and the visiting teams completed.
- 24 State and District Sports Associations were assisted to organize State District Championships.
 - 47 Clubs Associations/ Schools were assisted for improving the playfields.

- The Inter District qualifying rounds (State Level) of the Subroto Mukherjee Cup Football Tournament was successful conducted.
- Miss Linza Fenny Syiem represented India in the 1st Asian Martial Arts games held at Bangkok, Thailand from 1st- 9th August, 2009.
- The Department with the Ministry of Overseas Indian Affairs had organized the "Know India Programme' in the State capital from 16th - 19th September 2010 wherein 30 youth from across the world participated.
- In the 34th National Games held at Jharkhand from 12th to 26th January, 2011, the State Karatekas namely, Linza Fenny Syiem won Gold and Silver, Damang Syngkhon won two Silvers and Wandhasisa Warjri won Bronze medals. The Department has felicitated the medal winners on 11th March 2011 and has also recommended for the NEI Award for Excellence in Sports.
- The Department of Sports and Youth Affairs Meghalaya hosted the 2nd North East Youth Festival from the 7th - 9th April 2011 at Shillong. The Union Minister of Youth Affairs and Sports, Shri Ajay Maken, inaugurated the festival.
- 3 Lawn Tennis Courts at J.N.S Complex inaugurated and organized the 2nd North East Youth Festival at Shillong.
- 51 Sports person felicitated on National Sports Day 29th August 2011 with cash Awards amounting to Rs.6.46 (L).

B. Constructions:

- The construction work of Sports infrastructure that has been completed in all the 7 districts includes 40 indoors, 83 outdoors/ playgrounds and 26 basketball courts in 2009-10.
- Gymnasium cum Indoor Hall sponsored by North Eastern Council was completed and inaugurated in 2010.
- The following 12 (twelve) Nos. of New Schemes were taken up during 2011-12.
 - Improvement of existing playfield at Mawlai Umjapung .
 - Construction of Football Ground at Jungnapara, West Garo Hills.
 - Construction of Football Ground at Thakurbari, West Garo Hills.
 - Improvement of Football Ground at Ajjongre, Betasing Block, West Garo Hills.
 - Construction of Play Ground at Chekwatgre, West Garo Hills.
 - Construction of Indoor Stadium at Ladthalaboh, Jowai .
 - Construction of Indoor Sports Hall at Mawngap .
 - Up gradation of J.N.S. Complex J.N.S Complex, Polo, Shillong
 - Construction of Indoor Sports Hall at Mawngap .
 - Re-construction of the existing Crinoline Swimming Pool
 - Construction of Open Air Stage.
 - Up-gradation of J.N.S. Complex

10.3.4.. Approach and strategy for the Twelve Five Year Plan 2012- 17

- The highest priority is to pay special attention to the provision of Sports infrastructure and facilities right from the Village and Block levels to the District and State Level such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time.
- In addition, various youth welfare programmes such as organizing youth camps at various levels. Youth leadership, Training Camps, Trekking and Mountaineering. Village Development Camps, Youth Festival National Integration Camps etc are to be emphasized.

- Besides the above Programmes, the Sports and Youth Affairs Development is also planning to strengthen the hands of the Voluntary Organizations who engage themselves in Youth Welfare activities by way of Giving them financial assistance and due attention will also be given in subjects like training and coaching, holding of various tournaments at various levels, setting up a special Sports Schools and Rural Sports. More financial assistance will also be given to the State/ District and Sub-Divisional Sports Associations to enable them to carry their various activities for the development of Sports & games.

10.3.5. Programmes for the Twelfth Plan (2012-17)

The different schemes and Programmes proposed to be taken up during the Twelfth Plan Period (2012- 17) are briefly stated in the following:-

- 1. DIRECTION AND ADMINISTRATION:** The programmed comprises strengthening the organizational set up at the Directorate and District Units by appointment of more staffs, Purchased of vehicles and computerization of the Directorate.
- 2. PHYSICAL EDUCATION:** The Schemes under this programme are as follows:-
 - (a) Expansion of Physical Education:** The Scheme consists of organizing physical fitness festivals for promotion of health and physical fitness consciousness in the State. **Training College of Physical Education:** Under this schemes the expenditure on stipends etc. for deputation of trainees to undergo training in physical education in different institutions in India will be required during the Plan period.
- 3. YOUTH WELFARE PROGRAMMES:** The Scheme consists of:-
 - (a) Youth Camp:** The main objectives of these camps are to impart collective training to the youth of the State for active participation incorporate living, involvement in Community Service, promotion of emotional integration and to boost up the basic instinct of life-love tolerance, co-operation and mutual understanding and mould leaders out of young people.
 - (b) North East Games/Festival:** The main objective of this Scheme is to promote programmes of Youth Leadership Training for given direction to any collective action for social upliftment and National Reconstruction which comprise cultural artistic items Involving Students as well Non- Students to be organized various level and places so as to provide them with and opportunity to exhibit the talents so that the Young Men & Women may get recognition. It further to bring the Youth of different States closer to each other and to broaden the outlook and vision of our Youth.

Beside in order to encourage Sports amongst the student and also to attract other to take keen interest in Sports and Games to excel themselves the Directorate of Sports and Youth Affairs prepared the State Team to participate in the North East Game which is being held every year at different state.
 - (c) Nehru Yuva Kendra:** The objective of this programmed is to undertake various activities for non-student youth like vocational centers, social service projects, adult education, library facilities games and cultural programmes organized in the villages. The Nehru Yuva Kendra plays a role of the coordinating centre between the District Level Agencies and the villages.
 - (d) Mass Youth Rallies (Bharatiyam):** This programmes was designated by the Govt of India on the lines of the Sports aid programme to involve mass participation of

Young Children in the age group of 12-15 years in the programmes of physical education fitness and National integration. The objectives behind Bharatiyam are:-

- 1) Highlighting the importance of Physical fitness.
- 2) Creating Sports consciousness amongst the people.
- 3) Demonstration of the spirit of the Youth.
- 4) Promoting emotional and National Integration.

(e) Assistance to Voluntary Organizations engaged in Youth Welfare Activities:-

The main objective of this scheme is to encourage and strengthen the voluntary organization who engaged themselves in youth welfare activities. The voluntary organizations play a vital role in promoting sports of National Integration among youth involving them in National building activities and in enabling them to develop their personality to become functionally efficient, economically productive and socially useful.

(f) National Integration Programme/Youth Leaders/Training Youth Festival:- For promotion of National Integration, the Directorate of Sports and Youth Affairs is planning to organize the Inter-State Youth Exchange programme with other States such programmes would enable our youth to understand better and to achieve emotional integration. It further helps to bring the youth of different State closer each other and to broaden the outlook and vision of our youth.

Besides the above, the programme of Youth Leadership Training and Youth Festival are also to be taken up by the Directorate of Sports & Youth Affairs for giving direction to any collective action for social upliftment and national reconstruction. Another programme is the Youth Festival which comprises cultural and artistic items involving students as well as non-students to be organized at various levels and places so as to provide them with an opportunity to exhibit their talent so that the young men and women may get recognition.

4. **International Year of the Youth:** 2012 by designation as the International Year of the Youth, it is proposed to take up Youth Employability Programmes; Youth Exchange Programmes; Youth Leadership Programmes; State Youth Festival; Youth Awareness Programmes; Integration Programmes in a big way from Exhibition, Seminar and Workshop; Drama, Dance & Singing Programmes; Setting Up of YES Centers Under IAYP.
5. **Sports and Games** –The different schemes under this category are briefly stated in the following:-
 - (a) **Assistance to State Sports Council:** - Financial assistance will continue to be provided to the State Sports Council. The amount is to be utilized by the Council for the purpose of meeting the salary of the Staff and other office contingencies. Besides the above, the amount will also be utilized for conducting various sports activities.
 - (b) **Assistance to State/District/Sub-Divisional Sports Association:-** There are 30 State Sports Associations, 7(seven) Districts Sports Associations and 11(eleven) Sub-Divisional Sports Associations. These Associations are depending entirely on the grants from Govt. for carrying out their activities in their respective jurisdiction. Financial assistance is to be provided to the recognized State/District/Sub-Divisional Sports Association.
 - (c) **Assistance for holding tournaments:-** The objective of this scheme is to render necessary financial assistance to those Associations/Organizations for holding various tournaments.

- (d) **Construction of Outdoor/Indoor Stadia etc:-** The highest priority of the Department is the need to provide sports infrastructure and facilities right from the Block to State Levels in a phased manner so as to cover the entire State in the course of time.
- (e) **Assistance for improvement of Playfields:-** The objective of this scheme is to provide necessary financial assistance for improvement of the existing playgrounds in the villages and schools.
- (f) **Training of Coaches**
- (g) **Development of Sports and Games:-** Through this scheme, financial assistance is extended to various Associations/Organizations for sending their State teams to participate in the National Championship or other Sports Competitions outside the State.
- (h) **Special Sports School:-** Present day sports is highly competitive and require regular coaching and training facilities. Potential champions have to be identified at a very young age and given special coaching and training facilities to constantly improve their level of performance. It is proposed to set up 1(one) Special School each in all the 7(seven) districts headquarters and 1(one) at the State Capital
- (i) **Rural Sports:** This will help the rural boys and girls to exhibit their talent and make sports more popular. It also helps in a long way to preserve the traditional games of the rural people.
- (j) **Adventure Programme:-** In order to provide adventurous activities to the youth, the Directorate intended to organize trekking, mountaineering and other adventure activities for the students. These programmes will create the spirit of adventure amongst the participants, provide opportunity to come into contact with nature, see the country side and its peoples, enrich their experience and build their character.
- (k) **Tournament/Championship conducted by the Directorate and its Subordinate Offices:-** In pursuance of the direction from the Sports Authority of India, the Directorate of Sports and Youth Affairs has to prepare a State Team every year to participate in the National Sports Talent Search Contest, Subroto Mukherjee Cup Football Tournament, Inter School Sports under Incentive Schemes, North Eastern Festival, Women Sports Festival etc. The criteria for selection of the sports persons is by way of organizing preliminary matches from the Block to the District Levels and then at the State Levels.
- (l) **Sports Talent Search Scholarship etc:** - In order to encourage sports amongst the students and also to attract others to take keen interest in sports and games, it is proposed to provide incentives to the talented students who excel themselves in sport and games in the form of scholarship.
- (m) **Assistance for procurement of sports materials to various Sports Clubs/Organizations:-** One of the main aim of the Department is to provide the basic need of Sports Associations/Clubs/Organizations in order to enable them to carry out their own sports activities without any hindrance and promote development of sports and games in the State. With this intention in mind, the Deptt. has introduced a Scheme for giving assistance in Cash/Kind for procurement of sports materials/equipments to various Associations/Clubs/Organizations.
- (n) **Running and Maintenance of the Sports Hall/Stadium etc :-** Since the inception of the Directorate, many Indoor Halls/Stadium etc. have been constructed in different Districts/Sub-Divisional/Blocks and State Capital with the sole aim of providing the necessary sports infrastructure in order to bring about the all round development of sports and games in the State. With the completion of these sports infrastructure the need of the hour now is for the running and maintenance of these Indoor Halls/Stadiums etc. so that the level of standard and quality is maintained.

- (o) **Assistant to Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA):** A Government of India flagship programme which aims to provide basic sports infrastructure and equipments to the Panchayat level and encouraging sports and Games in Rural Areas through Annual Sports Competitions and providing exposure and advance training for talent Youths to excel at the National and International events is being implemented and during 2009-10 (1st Year) and 2010-11 (2nd Year) One Time Capital Grant of ` 110.86 lakhs each year Annual Operational Grant & Annual Acquisition Grant of ` 15,84,000/- has been released to 8 Block Centers and 83 Village PYKKA Centres through District Level Executive Committee. The Annual Plan proposal for Capital Grant ` 110.70 lakhs and Annual Operational Grant & Annual Acquisition Grant of ` 21.78 lakhs, training of Kridashree and Sports Competition for 3rd Year (2011-12) have already been submitted to Ministry of Youth Affairs and Sports for approval and sanction and the same is expected to be implemented during 2012-13.
- (p) **Assistance to Meghalaya State Olympic Association (MSOA):** It is proposed to extend necessary Financial Assistanceto the Association.

10.3.6. OTHER EXPENDITURE

- 1) **Chief Minister Youth Development Scheme (CMYDS):-** The Programme of Youth Development is proposed to be drawn up at the local level and the State level to be implemented through the Deputy Commissioner and through the Directorate of Sports and Youth Affairs to help in developing a healthy relation between the Administration and the youths and also create a healthy attitude in the youths of the State.
- 2) **Intensive Sports and Youth Development Scheme (ISYDP):** Intensive Sports and Youth Development Programme is basically a Human Resource Development Scheme aiming at development of talent, skills and aptitude of the members of the community at the grass root level through various programmes and local area activities in the field of sports and games taken up by local area Committees/Organizations. The components of the scheme include purchase of sports goods, equipments/multi-gym or improvement of playgrounds on the recommendation of the local M.L.A's and the fund was released through the respective Deputy Commissioners.

10.3.7. The broad break-up of the 12th Plan Outlay and the Annual Plan for 2012-13 are given in the following table:-

Sl No.	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay(at 2006-07 prices)	Eleventh Plan 2007-12 Projected outlay(at 2006-07 prices)	Annual Plan 2011-12		Twelfth Plan 2012-17	Budgetted Outlay 2012-13
				Agreed Outlay	Anticipated Expenditure		
1	2	3		5	6	7	8
1	001 - Direction and Administration	3500.00	888.70	298.59	298.59	380.00	62.25
2	101 Physical Education	60.00	6.88	1.00	1.00	15.00	4.00
3	102- Youth Welfare for Students	310.00	44.00	10.00	10.00	1200.00	1124.50
4	104 - Sports & Games	7172.00	4216.98	1560.41	1560.41	13830.00	3534.25

in lakhs.

5	800- Other Expenditure		0.00				
	01- CMYDS Schmes	208.00	120.00	165.00	165.00	825.00	200.00
	02- ISYDP Programme	750.00	600.00	150.00	150.00	750.00	150.00
	GRAND TOTAL	12000.00	5876.56	2185.00	2185.00	17000.00	5075.00

10.4 ARTS & CULTURE

Preservation, documentation, research, promotion, development and augmentation of Arts & Culture in the State continue to be the important objectives of the Arts & Culture Department. Emphasis is given to the encouragement of cultural activities through research activities, collection of Museums exhibits, collection of documents in Archives, protection of heritage sites of historical importance, etc. The cultural activities are also being encouraged through the newly constituted District Arts & Cultural Societies. For achieving these objectives, a separate Department of Arts & Culture was created in the year 1988 to deal exclusively with the preservation of ancient arts, culture and heritage including promotion and expansion of cultural activities.

10.4.1 Eleventh Plan Achievements:

The Eleventh Plan approved outlay for Arts & Culture is Rs. 6000.00 lakhs and the actual expenditure during the first four years of the Eleventh Plan is Rs. 2899.32 lakhs. The approved outlay for 2011-2012 is Rs. 3425.00 lakhs and the anticipated expenditure is Rs 3670.00 lakhs. The total anticipated expenditure of the Eleventh Plan is Rs. 6569.32 lakhs.

The achievements of Arts & Culture during the Eleventh Plan were as follows:

- All vacancies were filled up
- Construction of Auditorium at Williamnagar completed and will be inaugurated shortly. District Museum at Jowai has been inaugurated.
- Many heritage sites of the State were fenced under the protection and preservation of heritage sites schemes, like the British Cemetery at Tura, fencing of Katta Bill at Noyalpara, fencing of Darga Sharif at Mahendraganj, Circuit House at Sohra, Monoliths at Nartiang, Cremation Ground of Kiang Nangbah at Jaintia hills and many others.
- Many cultural Programmes, workshops, seminars, exhibition, painting competition, story telling competition, quiz and debate competition for school children and prizes awarded to the winners, programme in border areas, programmes for physically challenged children, street play for Gender Equality and social evils, dance festivals, folk song, drama and festivals competitions were organized in different districts as well as in New Delhi showcasing the traditional music and dances, traditional attires, local cuisine, art and craft including painting and sculpture exhibition and performances by the local rock band.
- The artistes also participated in various programmes in different parts of the country organized in collaboration with the NEZCC under the Ministry of Culture.
- The Department also organized programmes in collaboration with other agencies where performers from abroad were invited.

Besides the above, assistance annually were provided to the following:

1. Financial assistance to the major and minor festivals

2. Production of folk literature and artisans
3. Literary award to local authors.
4. Conduct of seminar and take up project under TRI.
5. Take up scheme for repair and maintenance of buildings and construction of Grade IV quarters.
6. Take up scheme under Heritage preservation and conservation.
7. Obtained funds from Central Government for construction of Museum/ Auditorium, etc.
8. Purchase of computer/ books.

10.4.3. Strategy for the Twelfth Five Year Plan

- To extend financial support to cultural organization for organizing and observing major festivals of the State
- To provide continued support to the Non-Governmental Organizations dealing with the promotion and enrichment of indigenous folk and tribal arts and culture and vanishing art forms in the field of music, dance, drama, preservation, documentation and propagation of various traditional art forms.
- To tie up with National School of Drama, New Delhi, to train young and talented artistes in the field of acting.
- To organize talent hunt in traditional, classical and modern music in all parts of the state.
- To strengthening cultural infrastructure.
- Protection and preservation of ancient monuments, heritage sites of the State and take up excavation work of Archaeological sites.
- Improvement of library Services
- Setting up of Amphitheatres
- Setting up of MusicAcademy

10.4.4. The proposed outlay for the Twelfth Five Year Plan (2012-2017) is Rs. 18000.00 lakhs and the Annual Plan (2012-2013) is Rs 4350.00 lakhs.

10.4.5. Scheme to be taken up during the Twelfth Five Year Plan

1. **Direction and Administration:** The administrative set up of the Arts and Culture Department has been restructured taking into consideration of extending the activities of the department at the District level. It is proposed to create some new post in the Directorate as well as it will be necessary to create infrastructural facility.
2. **Fine Arts Education:**
 - (a) **Assistance to Voluntary Cultural Organizations and Institute of Culture:** It is proposed to continue with the financial assistance to the Voluntary Cultural Organization involve in the preservation and promotion of their rich cultural heritage as well as for organizing the main festivals and ceremonies.
 - (b) **Promotion of Performing Arts:** The Department of Arts and Culture is imparting lesson free of cost to the willing students through the departmental Instructors in Folk song, dances and Western music.

(c) **Incorporation of arts and culture in formal school system:** It is proposed to incorporate the traditional dance, music and drama, etc. in the formal school system by incorporating in the school syllabus, etc. The scheme is proposed in order to inculcate the very value of traditional culture in the minds of school children.

(d) **Cultural Exchange Programme and Inter District Cultural Meet:** The traditional culture of the State needs to be exposed to the people of other States through Cultural Exchange Programmes. The department proposed to continue the above mentioned schemes .

(e) **Recognition and Musical Talent:** To take steps to organize Talent Hunt in traditional , classical and modern music in all parts of the State by organizing competition at the District and Block levels.. To build up over a period of time its own inventory of musical instruments both traditional and modern for use by its students and would gradually develop the necessary infrastructure for production and recording facilities with a view to providing appropriate facilities within the State itself.

The State Government has taken serious note of this matter and has considered it necessary to come up with the schemes which will be implemented from the present year onwards.

3. **Promotion of Arts and Culture:**

(a) Literary Award and Production of folk Literature: The Department propose to continue to encourage the production of folk literature in local languages by means of giving awards and recognition to the authors through Financial awards.

(b)Sahitya Akademi: In order to promote and develop the literature in local languages and encourage other works of literary writings, the Department proposed to constitute a State Sahitya Akademi in the State.

(c) Audio Visual documentation & folk dance recording and production of film and documentation: In order to preserve the vanishing art forms, dance, music and folk culture, the Department proposes to continue the scheme.

(d) Development of Traditional Folk Music: The Department of Arts & Culture could not cover all the requirements of the people who are desirous of preserving and promoting their own respective cultures covering all the Legislative Assembly constituencies in the State. The Department desires to continue the schemes to be identified and implemented by the respective local MLA's.

The department proposed to continue the above mentioned schemes

4. **Archaeology And Archaeological Survey & Related Activities:**

(a) Preservation and protection of the ancient monuments, Historical sites, monoliths, etc. have been given greater emphasis in preserving the rich cultural heritage of the State. Efforts will be made to protect and preserve all the available monoliths in Khasi & Jaintia Hills districts.

The Department also propose to take up excavation work of Archaeology sites to be identified by the Department during the 12th Plan.

5. **State Archives:**

In order to house the State Archives there is no proper accommodational facilities are yet to be constructed. The Collection of Archival materials from other States are to continue for 12th Five Year Plan

The Archives branch of the Directorate of Arts & Culture, is in the process of modernization and development. The branch is presently situated in the ground floor of the State Central Library Complex, Shillong. Recently renovation works had been completed to keep the Archival Materials intact. The branch had collected Archival materials from the Assam State Archives and National Archives of India. More materials will be collected from the District of the State and other Archival Institutions. The Archives will be set up on the Scientific lines as per norms decided by the National Archives of India and International Archival Bodies.

The branch at present has many brittle and highly acidic documents which have to be fumigated and laminated for giving them a lasting effect. The National Archives of India has been approached to supply the lamination stationeries such as (a) Cellulose Acetate Foils (b) Imported Tissue Papers to commence the work. A huge volumes of files were cleaned, separated, shifted and classified as per the subject dealt with and for collection of old and valuable manuscript and Archival materials from Assam, different Archives in India and abroad etc.

6. **Public Libraries:**

- (a) **District Library at Tura:** There is a need to improve and develop the existing District Library at Tura in order to meet the increasing demand of the District with more collection of books, build up infrastructural facilities, etc.
- (b) **District Library at Jowai:** The existing District Library at Jowai needs to be developed and improve with more collections of books, etc. in order to meet the demands of the people of the District
- (c) **District Library at Williamnagar:** The existing District Library at Williamnagar is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose.
- (d) **District Library, Baghmara:** The existing District Library at Baghmara is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose..
- (e) **District Library, Nongstoin:** The existing District Library at Nongstoin is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose..
- (f) **District Library, Nongpoh:** The existing District Library at Nongpoh is being housed temporarily in a building allotted by the District Administration which could not accommodate the desired needs of the people. There is a need to construct a Library-cum-Auditorium at a plot of Land allotted by the Government for the purpose.
- (g) **State Central Library and Related activities:** There is a need to further improve the infrastructural facilities and the collection of Books in order to meet the increasing demands of the people of the State's capital. Various activities including the computerization of books and records available is underway. And further development and improvement works are still required.

(h) **District Library, Sohra** : The District Library, Sohra have been started in a temporarily house allotted for the purpose by the District Administration. It was proposed to construct a building of its own at a plot of land allotted by the Government

7. **Improvement of library services:** The Librarian will be deputed to attend training in the field of computerization of library work outside the State and experts will be invited from reputed organisations to work out plans and estimates for the purpose.

8. **State Museum & Related Activities:**

(a) **The State Museum:** The State Museum, Shillong with its existing three blocks for setting up of different galleries are not sufficient to meet the required demands and requirements of Museum settings. Museum activities needs to be expanded in all the District Headquarters, etc. with a view to preserve, conserve and protect the rich cultural heritage of the people for generation. The Extension of existing Museum building is ongoing .

(b) **District Museum, Tura / Jowai:** The existing District Museum, Tura is being housed in an accommodation courtesy Meghalaya Board of Secondary Education, Tura consisting of three small rooms. Department have Sanctioned for Construction of Museum building of its own at a plot of land allotted by the Government for the purpose.

9. **Anthropological Survey And Related Activities:**

There is a need to develop and promote Research activities in the State.

Tribal Research Institute is planning to hold one seminar, one workshop, one documentation and one short term study in the State of Meghalaya. The various activities will be centred round the indigenous people of the State.

10. **Infrastructure:** The Department proposed to set up two District Auditorium in the State, at Nongstoin and at Baghmara and one Auditorium at Mawlynnong, being the centre of tourist attraction in the State.

11. **Setting up of Music Academy:** Music Academy is proposed to be set up at Mawdiangdiang, Shillong. An additional sum of Rs.27.60 crore during the 12th Plan is required to build up the infrastructure such as Construction of building, classrooms, seminars rooms, studio, hostel for boys & girls, staff quarter & faculty quarters and purchase of musical instruments, pay and salary for the faculty members, etc.

12. **Setting up of Amphitheatres:** During the 12th Plan, the department requires to set up Amphitheatres in the four remaining Districts to the tune of Rs. 8.00 crore. Construction of Amphitheatres at Nongstoin @ Rs.2.00 crore during 2012-13.

13. **Other Expenditures And Related Activities:**

(a) **Historical and Antiquarian Studies:** The Historical and Antiquarian Branch of the Department is to collect, preserve, compile, transcribe, translate and publish historical records and treatises. To compile the bibliography of the State History, descriptive list of historical relics and curious, history of the Towns and other historical places. Monograph of tribes and sub-tribes of the State, accounts of foreign travelers flora and fauna, description of costumes

and jewelries of the State, collection of records relating to cement factory, records of various Christian Mission in the State and National Register of private records. To collection the ancient documents and manuscripts, chronicles, ballads, folk tales, folk songs, traditional songs, etc.

- (b) **District Gazetteers:** The writing of District Gazetteer have been completed but there is a need to start a State Gazetteer .
- (c) **Maintenance & Repairs:**Office establishments requires emergency minor repairs and maintenance which could not be undertaken by the PWD and other technical institutions for want of time, etc.
- (d) **Intensive Arts & Culture Development Programme:** The Department of Arts and Culture could not cover up all the requirements of the people who are desirous of preserving and promoting their own respective traditional cultures covering all the Legislative Assembly constituencies in the State. The Department desires to continue the scheme to be identified and implemented by the respective local MLAs .
- (e) **Rabindranath Tagore Art Gallery:** The Department of Arts & Culture desires to continue to cherish the memory of the great poet and paintings of Rabindranath Tagore in the complex.
- (f) **Living heritage:** The Department desires to continue to encourage and promote the exponent of Traditional Art forms by giving financial assistance to Artists and Artisans.
- (g) **13th Commission Award:** The Development & Protection of Heritage site in the State has been provided by the 13th Finance Commission Award. The above proposed activities of the Department of Arts & Culture hope to expand the development and create infrastructural facilities in the State with a view to preserve, protect, promote and conserve the rich traditional culture of the people of the State.

The Plan outlay proposed for the 12th Plan is Rs. 4200.00 lakhs . The Plan Outlay for 2012-13 is Rs.792.00 lakh which includes an amount of Rs. 625.00 lakh under 13th Finance Commission Award.

14. **State Cultural Complex:**

- (a) The construction of State Cultural Complex at Brooksite, Rilbong in an emergency basis have necessitated in view of the existing Central Library Auditorium and other related halls are being utilized for Meghalaya Legislative Assembly. The growing public demands for exhibiting their talents, traditional shows and other cultural activities could not be held for want of space and other accomodational needs. The rich traditional culture of the people of the State in dance, music, drama, etc. needs to be preserved and promote which can be done through public shows and practice and teachings, etc.

The construction of Auditorium being the First phase of works have been completed and now being used to house the Meghalaya State Assembly temporarily. But there is a need to start immediately the Second Phase of works .

15. **Centrally Sponsored Schemes:**

The Department of Arts and Culture have not been able to get any financial assistance except for State Museum activities and the MPCC Scheme for Williamnagar.

- (a) **State Archives:** The existing State Archives needs to be developed and required infrastructural facilities be created.

- (c) **Library Services** : The District Libraries of Williamnagar, Nongstoin, Nongpoh, Baghmara Jowai and Sohra, do not have a proper accommodation of its own. It is proposed to construct District Library-cum-Auditorium under MPCC Schemes and NLCPR, etc.
- (d) **State / District Museums**: The State Museum, Shillong with its existing three blocks for setting up of different galleries are not sufficient to meet the required demands and requirements of Museum settings.

10.4.6. The Broad Schematic break up of 12th Plan outlay 2012-17 and the Annual Plan 2012-13 are as follows :-

in lakhs

Major Heads / Minor Heads of Development	Eleventh Plan 2007 - 2012 Projected Outlay of 2006-2007 prices	Actual Expenditure 2007-08 to 2010 - 2011	Annual Plan 2011-2012		Twelfth Plan 2012-17	Budgeted Outlay 2012-13
			Agreed Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7
001 - Direction and Administration	647.40	203.75	48.65	48.65	570.00	18.60
101 - Fine Arts Education	540.60	91.45	473.50	473.50	2950.00	1287.60
102 - Promotion of Arts & Culture	1265.20	701.84	174.55	419.55	7660.00	2005.15
103 - Archaeology and Archaeological Survey	284.80	87.86	13.50	13.50	420.00	2.30
104 - Archives	284.20	49.72	10.70	10.70	380.00	1.10
105 - Public Libraries	641.40	267.87	88.10	88.10	1220.00	32.15
107 - Museum	455.60	221.50	42.80	42.80	415.00	15.10
108 - Anthropological Survey	270.20	11.25	3.60	3.60	115.00	2.20
800 - Other Expenditure	1310.50	944.08	779.60	779.60	3770.00	935.80
State Cultural Complex, Shillong under PWD (Capital Outlay)	300.00	170.00	90.00	90.00	500.00	50.00
Special Assistance Schemes (SPA)		150.00				
Special Central Assistance (SCA)			1700.00	1700.00		
Total	6000.00	2899.32	3425.00	3670.00	18000.00	4350.00

10.5. MEDICAL AND PUBLIC HEALTH

10.5.1 The programme of the Department aims at a rapid transition and transformation in which efficient health systems will improve quality of life well being of the people and reduce burden of diseases which in turn will increase economic productivity and

growth. This will be achieved through (i) various health programme and parameters under NRHM (ii) Strengthen Public health infrastructure (iii) Improve professionalisation of health service delivery (iv) Improve convergence of health related activities of various sectors of Government (v) Increase Public Private Partnership (vi) Improve monitoring accountability and transparency of the system (vii) Popularization of alternative medicine systems like AYUSH and (viii) Ensuring access to essential drugs in public health system.

10.5.2 Against the projected Eleventh Plan (2007-12) outlay of **`.63381.00 lakh** for Health sector which include Rural Health Component of **`.31946.00 lakh** and **`.8000.00 lakh** under National Rural Health Mission, the actual expenditure during the first four years of the Plan was **`.14036.68 lakh**. The approved outlay for Annual Plan 2011-12 is **`.17300.00 lakh** which include **`.325.00 lakh** for DHS (Research), **`.1000.00 lakhs** under SCA for upgradation of Health infrastructure including MobileHospitals and **`.2500.00 lakh** as State Share for NRHM & EMRI. The anticipated expenditure is **`.16800.00 lakh**.

10.5.3 Achievements during the 11th Five Year Plan.

The Health Sector in the State has undergone a massive improvement during the 11th Five Year Plan. Not only there has been improvement in infrastructure, there has been upwardly change in manpower fortification as well as quality improvement. The bed strength of Shillong Civil Hospital has been increased from 400 to 600, the number of hospitals has been increased from 9 to 11 with the functionalisation of the 70 bedded Maternity Hospital at Tura and the 100 bedded hospital at Mairang and Nongstoin. The 6 bedded ICU at GaneshDasHospital is now made functional. Similarly the No. of CHC's have been increased from 27 to 29 and the No. of PHC's have been increased from 104 to 108. The No. of Sub-Centers have been increased from 404 to 408. Even this is not sufficient since the State has difficult terrains, it is not possible for every Sub-Centre to cover all the villages in the hinterland. There is an acute need to construct more Health Care Units in the State in order to reach the rural population which is pronounced scheme of the Government of India.

A target of the 11th Plan was to bring down the Infant Mortality Rate from 54 to 26. The following steps were taken to achieve this.

1. Institutional Deliveries or Home Deliveries by Skilled Birth Attendants.
2. Implementation of Janam Shishu Suraksha Karyakram (J.S.S.K.) where expectant mothers were given free delivery including Caesarean Surgery, free drugs, free diet, free diagnostics and free transport.
3. Improvement of Immunization for pregnant mothers as well as the fully immunized children.

Another target of the 11th Plan was to reduce the Maternal Mortality Rate from 450 to 100 per thousand births. The State Government has taken the following steps:

4. Accredited Social Health Activists (A.S.H.As) are being placed in every village to identify pregnant mothers for registration and check-ups.

5. Skill Birth Attendant training for Staff Nurse and ANMs have been conducted for safe deliveries at home.
6. The institutional deliveries have improved to 49%.
7. The number of maternal death reported have decrease from 231 in 2009-10 to 152.
8. J.S.Y Incentive is given to mothers for Home and Institutional deliveries.
9. J.S.S.K. is being implemented to ensure zero expense for the mother during delivery.
10. The Village Health Nutrition Day is being held in Anganwadi Centres in collaboration with I.C.D.S.
11. Maternal Death Review has started in the State in 2011 to identity the gaps for corrective actions.

With the aim to bring down the Total Fertility Rate from 4.6 to 2.6, training of Medical Officers, staff nurses and ANMs on the different methods of family planning have been taken up. Incentives are also given to Family Planning acceptors since 2009.

To bring up the sex ratio (0-6 years) from 973 to 981, the PC-PNDT Act is implemented. All ultrasounds machines operated in the State are registered.

The sex ratio (0-6 years) in the State has improved from 973 in 2001 to 986 in 2011.

In order to bring down anaemia among women between the age group of 15 years to 49 years, the government is distributing iron and folic acid tablets to mothers during pregnancy and in the post natal period. Adolescent girls are also being given IFA tablets.

10.5.4 The proposed outlay for the Twelfth Five Year Plan is `196000.00 lakh and the Annual Plan 2012-13 budgetted allocation for the Annual Plan 2012-12 is `19000.00 lakh.

It is paramount to improve the Health care system throughout the country. Special emphasis has been laid by the Prime Minister to improve the system during the 12th Five Year Plan and reach the services to the underserved and under privileged segments of the population. For the purpose overall improvement in the improvement of the total infrastructure is necessary. This include establishment of new hospitals in the remote area and meaning them with adequate staff of various categories. This will require addition of proper diagnostic as well as curative facilities.

The state has a population of more than 30 million people and a large part of it live below poverty line. Hence it is essential to serve them with free medicines. Even if any charges are to be believed it has to be minimal which is merely to run maintenance cost of the equipments concerned. The entire cost management has to be on profit no less basis. The only point to be noted in this regard is that the loan component against the scheme supported from outside the state government has to be liquidated.

For the purpose the Department will need to approach in a step by step manner during the 12th Five Year Plan, it is proposed to set up one 100 bedded hospital at

Mawkyrwat, upgradation of Ampati CHC to 100 bedded hospital. It is also proposed to set up additional 5 CHC's, 5 PHC's and 10 Sub-Centers during the 12th Five years Plan.

As against requirement of minimum 460 Specialist Doctors to man the Hospitals, CHC's and PHC's, the Department is having a strength of only 130 Specialist Doctors. A Special effort has to be made during the plan period to minimize the gap if not completely fill up.

The state has 7(seven) Administrative Districts, 8 (eight) Sub Divisions, 1 (one) Administrative Unit and 399 (thirty nine) Development Blocks. For Health sector administration, there are 7 (seven) district setup. The other hierarchy for health care and administration is linked to Hospitals, Community Health Centres (CHCs), Public Health Centres (PHCs), Dispensaries, Sub Centres (SCs).

Meghalaya is a State with vary topographical features and climatic condition and exhibits varied diseases which are both endemic and recurring in nature, like Malaria, Cholera and Dysentery and other common diseases like Tuberculosis, Leprosy, Visual impairment, Cancer, AIDS etc. However in spite of several constraints the overall Health Care activities being undertaken in the State are satisfactory and have improved considerably.

The following are the schemes proposed to be continued/ taken up during the Twelfth Plan (2012-2017):

10.5.5 National Rural Health Mission (NRHM):-

The NRHM was launched in April 2005 in the State with a view to bring about marked improvement in the health System and health Status of the people. The Mission seeks to provide universal access to equitable, affordable and quality health care to the people and especially the poor and vulnerable section of the community residing in the rural areas through out the country. The State and the District Health Mission and Societies are constituted for effective implementation of the goals of the Mission.

(a) Components of NRHM:-

The National Rural Health Mission seeks to adopt a sector wide approach and subsumes key national programme, such as RCH-II Programme, the National disease Control Programme and Integrated Diseases Surveillance.

Reproductive and Child Health Programme II, (RCH-II),

Various initiatives under NRHM

Universal Immunization Programme (UIP)

National disease Control Programmes and

The Intersectoral convergences are 5 important parts of the efforts

(b) Physical targets under NRHM:-

In line with the goals of the Mission the State expects the outcome of NRHM by 2012 will be as follows:-

- a. **Infant Mortality Rate (IMR)** to be reduced to **30/1000** live births.
- b. **Maternity Mortality Rate (MMR)** to be reduced to **100/ 100000**.
- c. **Total Fertility Rate (TFR)** to be brought to **2.1**.
- d. **Malaria mortality reduction** rate – **50%** up-to
- e. **Cataract Operation:** increasing to **1000** cases per year
- f. **Leprosy prevalence rate:** to be brought to less than **1/10.000**.

- g. **Tuberculosis DOTS Services:** from the current rate of **1.8/ 10,000, 85%** cure rate to be maintained through the entire Mission period.
- h. **34 Community Health Centres** to be upgraded to **Indian Public Health Standards.**
- i. **Utilisation of First Referral Units** to be increased from **less than 20% to 75%.**
- j. Link Workers (**ASHA**) will be engaged in all the Villages of the State (5438 ASHAs in place against a total of 6180 is required):

10.5.6 Infrastructure:-

A. Medical Institutions:-

- At present, the Department has 11 Hospitals, 29 CHCs, 108 PHCs and 408 Sub-Centres. The strategy of the Department during the Plan period is to upgrade the existing Hospitals by providing more beds and facilities with a view to improve patient – to bed ratio. It will also focus on upgradation of CHCs to Hospitals on case to case basis. Simultaneously, the Department will also set up new CHCs, PHCs and Sub-Centres to cover more population of the State as per the norms.
- The Department would achieve the goal to set up additional 5 CHCs, 5 PHCs and 10 Sub-Centres during the Plan period.
- Construction of Warehouses at all the District Head Quarters would be initiated.
- Female Health Workers Training Institutes at Shillong and Rongkhon will be upgraded.
- Blood Bank Unit at all District Hospitals with 24 hours delivery services would be set up.
- Setting-up of Medical Colleges at Shillong & Tura is under process.

B. Manpower:-

The Department is at present having a strength of 130 Specialist Doctors, 519 General Doctors, 51 Dental Surgeons, 1517 Nurses, 1000 Multipurpose Health Workers and 579 Para-Medical Staff.

Keeping in view the resources available and the assessment to equip both Hospital and CHCs with specialized manpower including Nurses and Para-Medical staff, the Department would provide these Institutions with the following:-

Specialists to man Hospitals and CHCs,
 Medical Officers to man Hospitals, CHCs, PHCs,
 Nurses for Hospitals, CHCs, PHCs and Sub-Centres,
 Multipurpose Health Workers.
 Para-Medical Staff etc.

These would be done either by outsourcing/reworking from NGOs and in PPP mode.

10.5.7 Maternal And Child Health & Family Welfare Programmes:-

MCH & FW Programme is taking a shift from normative to a need-based Client oriented programme with twin objectives of (i) Maternal and Child Health and (ii) Family

Welfare Programme on the one hand to seek stabilization of population in the shortest time and on the other hand to seek improvement in the reproductive and child health status. To meet these objectives, a number of interventions are being attempted through various programmes including NRHM. Some of the main interventions under MCHB & FW Programme are (i) Reproductive and Child Health Programme (under NRHM) (ii) Training activities taken by Health & Family Welfare Training Center, Shillong is an ongoing activity conducted in all the seven Districts of the State (iii) Civil Registration System of Births and Deaths and Vital Statistics (iv) Iodine deficiency Disorder (IDD) Control Programme (v) Universal Polio Immunization Programme (UPIP).

10.5.8 Monitoring, Accountability And Transparency:-

Monitoring is done at various levels. Regular audit is done by the Accountant General and by the Chartered Accountants. It is proposed to improve monitoring by use of Information Technology and increased performance based accountability by decentralization and improving monitoring through concurrent sample surveys, social audit and institutionalizing community management at all levels through the committees in the Sub-Center, PHC, CHC and Hospital levels.

10.5.9 Popularisation Of Alternative Medicine System Like Ayush:-

- AYUSH will be established as an institution in all District Hospitals and CHCs.
- Medicines and treatment as a supporting base will be provided to supplement other treatment.
- All CHCs and Hospitals will be provided with at least 1 (one) Ayurvedic/ Homoeopathic Physician.

10.5.10 Access to Essential Drugs:-

- All District Hospitals, CHCs and PHCs will support the need of common ailments with essential drugs.
- Essential drugs will be provided through these Medical Institutions free of cost. The budget provision will be doubled for this purpose.

10.5.11 Promotion/ Modernisation of Traditional Medicines:-

A new scheme for promotion/ modernisation of traditional medicines which is assessable and efficacious for maintenance of public health and also provides opportunities for livelihood, trade for its practitioners as well as conservation of bio-diversity.

10.5.12 Centrally Sponsored Schemes:-

The National Programmes on control of Communicable Diseases will also be continued during the 12th Plan period, where special attention will be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases.

10.5.13 The break up of the Twelfth Five Year Plan (2012-17) and the Annual Plan 2012-13 are indicated in the Table below:-

(Rs. in lakhs)			
Sl. No	Name of the Scheme	Twelfth Plan (2012-17) Proposed Outlay	Annual Plan 2012-13 proposed outlay
1	2	3	4
	Medical & Public Health.		
1.	01-Urban Health Services- Allopathy	36678.70	6490.80
2.	02-Urban Health Services- Other System of Medicines	957.50	117.30
3.	03-Rural Health Services- Allopathy	44193.50	4609.70
4.	05-Medical Education, Training & Research-	3631.50	598.40
5.	06-Public Health-	3622.80	249.20
6.	80-General (Other Expenditure)	31019.00	138.00
7.	Medical College		500.00
8.	RSBY	500.00	100.00
9.	Roko	500.00	100.00
10.	EMRI & NGO's	7500.00	1150.00
10.	DHS (R)	2000.00	425.00
12	Incentive for Preventive Maternal Mortality	1000.00	230.00
13.	Promotional of Traditional Medicine	1000.00	
15.	Health Governance		230.00
16.	New Schemes if any	62397.00	2336.60
17.	National Rural Health Mission	1000.00	1725.00
18.	Sub-Total (Medical & Public Health)	196000.00	19000.00

10.6 WATER SUPPLY AND SANITATION

10.6.1 The primary objectives is for provision of sufficient and safe drinking water supply in both rural & urban areas including provision of rural & urban sanitation facilities. The task of providing water supply to the people of the State is becoming increasingly challenging due to increase in population, irregular and inadequate rain and pollution of surface waters being caused by discharges of domestic wastes including waste due to Mining and Industrial activities have rendered the problem of meeting rising drinking water demands.

10.6.2 AGREED OUTLAY & EXPENDITURE DURING 11TH PLAN:-

The projected State Plan outlay under Water Supply & Sanitation Sector during the 11th Plan was Rs.58099.00 lakhs. The expenditure during the first four years of the 11th Plan from 2007-08 to 2010-11 was Rs. 27426.15 lakhs. The outlay for 2011-12 is Rs. 11900.00 lakhs which is likely to be utilized in full. The likely expenditure during the 11th Plan period will, therefore, be (Rs 27426.15 + Rs 11900.00)= Rs. 39326.15 lakhs. The year-wise State Plan expenditure during the first four years of the 11th Plan was as shown below:-

Sl. No.	Year	Expenditure incurred (Rs. in lakhs)
1.	2007-08	5124.00
2.	2008-09	6570.79
3.	2009-10	7625.43
4.	2010-11	8105.93
5.	2011-12 (likely)	11900.00
	Total:	39326.15

10.6.3 PROGRAMME-WISE ACHIEVEMENT DURING 11TH PLAN:-

A. Rural Water Supply Programme:

(i) The approved outlay for Rural Water Supply Programme under State Plan during 11th Plan(2007-12) was Rs. 24659.00 lakhs. As against this, the year-wise outlay & expenditure excluding O & M during the 11th Plan period was as below:-

(Rs. in lakhs)

Year	Outlay	Expenditure
2007-08	4384.00	4274.00
2008-09	4500.00	5104.95
2009-10	4375.00	5500.00
2010-11	5200.00	5998.78
2011-12 (likely)	6200.00	6200.00
Total:	24659.00	27077.73

(ii) The year-wise expenditure under ARWSP/NRDWP during the 11th Plan are as below:-

(Rs. in Lakhs)

Year	Expenditure
2007-08	5661.16
2008-09	7449.64
2009-10	6857.24
2010-11	7028.76
2011-12 (likely)	8504.81
Total:	35501.61

The physical achievement under the State and Central Sector is as below:-

Year	STATE SECTOR Number of NC/PC, Iron Affected habitations, provided with water supply	CENTRAL SECTOR Number of NC/PC, Iron Affected habitation, provided with water supply	Total
2007-08	196	1009	1205
2008-09	321	789	1110
2009-10	193	218	411
2010-11	178	202	380
2011-12 (Likely)	135	400	535
Total	1023	2618	3641

The target for the State under 20 Point Programme during 2011-12 is as indicated in Table

(in Lakhs)

Sl No.	Items	Target (Nos)	Achievement upto December 2011 (Nos)
1.	Coverage of Habitations with water supply	535	218
2.	Coverage of Schools with water supply	981	234
3.	Coverage of ICDS with water supply	105	112

10.6.4 Urban Water Supply Programme:

Under Urban Sector, Jowai WSS funded under NLCPR is expected to be completed by March 2012 but commissioning of the Scheme after Trail Run, is expected by June 2012. Tura Phase-III WSS, Nongpoh WSS and Mairang WSS and Additional 7 Nos. of Projects were taken up under NLCPR. These projects are also under different stages of implementation.

Modification of Pumping System of Greater Shillong Water Supply Project (Phase I & II) which envisages replacement of Pumping Machineries for Stage II Pumping System and Treatment Units of 34.05 Mld Water Treatment Plant, Modernization of 33/6.6Kv 2x2.5Mva Sub: Station of the Project, Installation of Variable Voltage Variable Frequency Drive (VVVFD) for Stage I & Stage II Pumping System including Installation of Automation Control and visualization system for both Pumping System and Water

Treatment Plants were taken up with fund made available under State Plan. Though replacement of Pumping Machineries for Stage II Pumping System is completed, other components of the Project are in the advance stage of Implementation.

Implementation of Short term measures on sustainability of river Umiew, the Source of GSWSS has been taken up during the Plan period & is likely to be completed by March 2012.

The approved outlay for Urban Water Supply Programme during 11th Plan (2002-07) was Rs.2715.00 lakhs. As against this, the year-wise outlay & expenditure during the Plan period was as below:-

(Rs. in lakhs)

Year	Outlay	Expenditure
2007-08	350.00	350.00
2008-09	450.00	414.98
2009-10	600.00	465.00
2010-11	700.00	665.00
2011-12 (likely)	615.00	615.00
Total:	2715.00	2509.98

10.6.5 Rural Sanitation Programme:

The Cumulative Physical Progress under TSC since inception of the State till March 2011 is as indicated below:-

(` in Lakhs)

Sl No.	Item	Objective as Re-revised	Achievement up to March 2011	Percentage Achieved	Balance to be achieved
1.	IHHLs	301833	165988	55%	135845
2.	School toilets	10331	5844	57%	4487
3.	Aganwadi toilets	1851	1015	55%	836
4.	Sanitary Complex	290	121	42%	169

Action Plan under TSC during 2011-12 is indicated below:-

(` in Lakhs)

Sl No.	Households			School toilets	No. of Schools (covered)	Anganwadi toilets	Sanitary complex	SLWM (solid & liquid waste management)
	BPL Obj.	APL Obj.	Total Obj.					
	63797	25258	89055	3639	3070	736	144	1473

The Physical Achievement for coverage of school under TSC during the 11th Plan period of cumulative Achievement is as follows:-

Sl. No.	Name of District	Coverage of Schools					Cumulative Total since inception
		2007-08	2008-09	2009-10	2010-11	2011-12 (likely)	
1	East Garo Hills	201	23	135	350	466	1216
2	East Khasi Hills	198	64	626	415	219	1523
3	Jaintia Hills	0	271	30	7	18	326
4	Ri Bhoi	303	128	35	1227	253	1946
5	South Garo Hills	0	17	99	42	16	174
6	West Garo Hills	402	7	365	200	402	1393
7	West Khasi Hills	0	39	68	592	314	1013
Total:		1104	549	1358	2833	1688	7591

The Physical Achievement for coverage of Anganwadi under TSC during the 11th Plan Period is as follows:-

Sl. No.	Name of District	Coverage of Anganwadi					Total
		2007-08	2008-09	2009-10	2010-11	2011-12 (likely)	
1	East Garo Hills	10	0	0	150	10	170
2	East Khasi Hills	35	6	34	170	75	320
3	Jaintia Hills	0	0	0	0	155	155
4	Ri Bhoi	12	0	0	196	71	279
5	South Garo Hills	0	0	0	23	54	77
6	West Garo Hills	49	21	104	141	119	434
7	West Khasi Hills	0	10	24	30	106	170
Total:		106	37	162	710	590	1605

So far up to December 2011, 29881 Individual household latrines, 12 sanitary complex, 1022 school toilets, 414 Anganwadi toilets & 7 Rural Sanitation Mart (RSM) has been constructed during the year.

GoI has released ` 557.86 Lakhs under TSC during 2011-12. The allocation under State Sector for TSC during 2011-12 is ` 650.00 Lakhs, which will be released to the Districts as per the requirement.

10.6.6. FUNDS UTILISED FROM NLCPR & C.S./C.S.S:-

The 11th Plan funds utilised under **Central Pool of Resources and Central Sector/Centrally Sponsored schemes** are as indicated below:-

Sl. No.	Year	Expenditure incurred (Rs. in lakhs)		
		Central Pool of Resources	Central Sector /Centrally Sponsored Schemes	Total
1.	2007-08	883.39	5963.55	6846.94
2.	2008-09	880.10	7860.29	8740.39
3.	2009-10	662.85	7970.62	8633.47
4.	2010-11	1033.96	8490.33	9524.29
5.	2011-12 (Likely)	3051.69	12596.45	15648.14
	Total:	6511.99	42881.24	49393.23

The Schemes/Projects implemented under **Non-Lapsable Central Pool of Resources** is indicated below:-

Sl No.	Name of Scheme	Expenditure Incurred					Total
		2007-08	2008-09	2009-10	2010-11	2011-12 (likely)	
1.	Mairang wss	147.54	199.46	93.37	-	-	440.37
2.	Nongpoh wss	550.15	475.82	491.91	8.33	-	1526.21
3.	Renovation of Jowai wss	106.22	195.54	77.56	38.95	1.87	420.14
4.	Tura Phase-III wss	79.48	9.29	-	-	-	88.77
5.	Greater Sohryngkham wss	-	-	-	241.28	241.30	482.58
6.	Greater Umsning wss	-	-	-	250.85	561.50	812.35
7.	Mawsynram wss	-	-	-	139.74	139.90	279.64
8.	Umroi wss	-	-	-	-	331.32	331.32
9.	Upper Shillong Water Supply Project	-	-	-	10.00	1178.84	1188.84
10.	Ialong Combined wss	-	-	-	-	165.54	165.54
11.	Greater Raliang wss	-	-	-	344.81	431.42	776.23
	Total :	883.39	880.11	662.84	1033.96	3051.69	6511.99

(b) Under **Centrally Sponsored Accelerated Urban Water Supply Programme (AUWSP)** which is funded on 50:50 basis by Central & State Govt., there is no expenditure incurred so far under the 11th Plan.

10.6.7. In view of the High cost of O&M for Pumping water Supply schemes, the Plan Outlay for O&M during the 11th Plan Period was far below the requirement and inadequate to meet the cost of O&M. The Plan Outlay for O&M of Water Supply Projects is indicated below:-

Year	Amount	
	Rural Sector	Urban Sector
2007-08	200.00	50.00
2008-09	450.00	56.00
2009-10	550.00	50.00
2010-11	550.00	50.00
2011-12	600.00	50.00
Total :	2350.00	256.00

The broad picture of Plan expenditure during the 11th Plan in respect of Water Supply & Sanitation sector is likely to be as indicated below:-

Sl. No.	Sector	Likely expenditure during Eleventh Plan (Rs. in lakhs)
1.	State Plan	39326.15
2.	Non-Lapsable Central Pool of Resources	6511.99
3.	Central Sector / Centrally Sponsored Schemes	42881.24
	Grand Total:	88719.38

10.6.9 APPROACH TO 12TH PLAN (2012-2017):-

In the Rural Water Supply Sector, emphasis will be given in achieving **Water Security and Sustainability of Drinking Water Sources and Schemes** through a process which facilitate the existing/new Drinking Water Supply Projects to provide safe drinking water in adequate quantity even during **Distress Periods** through the **conjunctive use** of Ground Water, Surface Water and Rain Water Harvesting including providing Water Supply and Sanitation in convergence with other programmes of the GoI/State Government. Bringing sustainability of drinking water supply scheme to ensure that such schemes do not Slip Back from the universal access of safe drinking water to the community through out the design period of the schemes would be emphasizes during the 12th Plan Period. District Level laboratories would be strengthened & a new State Level Water Testing Laboratory will be set up at Shillong. All the villages will be provided with water testing kit to analyze the Samples of drinking water from their end after requisite training. Awareness, motivation & training activities on all the aspects of safe water supply & sanitation would be given priority at all the levels. Emphasis will be made on completion of 11th Plan Spill Over Rural Water Supply Schemes within 1st three years of the 12th Plan.

As on 1.4.11, 4285 nos. out of 9326 nos. of total Habitations in Meghalaya is **Partially Covered** both in terms of coverage or per capita availability, which is about 46% of the total habitations in the State. Of these, 523 nos. are targeted for full coverage during 2011-12, leaving a balance of $(4285-523) = 3762$ nos. that will spill over to 12th Plan. Provision of safe drinking water supply to these remaining Partially Covered Habitations, including other Newly Identified Partially Covered Habitations (slipped back from fully covered category due to various reasons including drying up of sources etc) will be taken up as per the guidelines of Govt. of India during the 12th Plan period.

As on 1.4.11, there exists 102 nos. of **Iron Affected Habitations** in the State, of these, 12 nos. is targeted for coverage during 2011-12, leaving 90 nos. of Quality Affected Habitations likely to Spill over to 12th Plan. Steps would be taken for coverage of these remaining Iron Affected Habitations and any newly identified Water Quality Problems Habitations during the 12th Plan Period.

The Main Thrust of the Department in the Rural Water Supply Sector during the 12th Plan period would be to cover all the remaining **Partially Covered Habitations** as well as **Quality Affected Habitations** with 40 Lpcd of potable safe water. Methodology will be evolved and appropriate measures/steps will be taken to rehabilitate Affected Water Supply Schemes in Iron affected and coal mining areas for providing safe drinking water to the people residing in those areas. Remaining uncovered Govt./Govt. aided schools & SSA

schools which came up before 2006 and Anganwadis housed in permanent Govt. building, CHCs/PHCs/Health Sub-Centres will also be provided with safe and adequate drinking water facilities. Schools having water quality problem will be provided with Stand Alone Water Purification System. Harvesting water from cloud through Implementation of **Moisture to Water Project**, Installation of Pre-Fabricated Community Water Purification Units would be considered. Mobile Water Purification Units and Mobile Water Testing Laboratory would also be considered as an Emergency Response for Disaster Management.

Total Sanitation Campaign (TSC) Programme as per the GOI guidelines will be continued to achieve 100% Sanitation coverage within the Plan period. School health, hygiene & sanitation shall be centre stage of the TSC project implementation with focus on Individual Household Latrines, solid & liquid waste management including vigorous activities for transiting from the existing “**Free-Open-Defecation**” status to achieve “**Open-Defecation-Free**” status of villages/habitations

In the Urban Water Supply Sector, emphasizes will be given on Improvement & Augmentation of water supply to all Urban Areas of the State both in respect of coverage, per capita availability as well as reliability and quality. New Water Supply Projects would be taken up for Improvement and Augmentation of water supply to all Urban Centers that may come up along with Census 2011 including District Head Quarters. Possible funding for these Projects from Internal Agencies of the GoI, MoUD under different programme like JNNURM, Urban Infrastructures Development Scheme for Small and Medium Town (UIDSSMT), etc. shall be explored. Possibility of obtaining fund for Implementation of these Water Supply Projects from External Agencies through GoI, will also be explored.

Emphasizes will also be given on completion of the On-going Urban Water Supply Projects during the 12th Plan. Implementation of Modification of Pumping System and Replacement of Treatment Units including installation of Variable Voltage Variable Frequency Drive (VVVFD) for Pumping Systems including Installation of Automation Control and Visualization System for both Pumping System and Water Treatment Plants of GSWSP (Phase-I & II) would be completed during the 1st year of the 12th Plan. Implementation of Tura WSS (Phase I & II) funded under the 13th Financial Commission Award including Nongstoin WSS would be completed under the 12th Plan.

The on-going GSWSP (Phase III) funded under JNNURM by MoUD, GOI will be completed during the 12th Plan.

The On-going Water Supply Projects for Improvement and Augmentation of water supply to Shillong Urban Areas, Tura and Jowai have been accorded sanction by the Government of India with per capita supply rate of 135 Lpcd. keeping in mind that implementation of Sewerage Project for these Towns are under active consideration by the Government both at the Center and the State. Implementation of Sewerage Project for these Towns with possible funding from both Central Government and/or External Agencies through GOI would be explored during the 12th Plan period

Implementation of IEC activities, training and capacity building shall be primarily planned to create adequate awareness and create an environment for possible handing over of completed schemes to the village committees. Implementation of E-Governance Programme will be undertaken in order to simplify the delivery system. Efforts would be made to improve the system of Online monitoring introduced during 11th Plan with

deployment of requisite hardware and software to ensure total transparency in the functioning of the Department. Complaint monitoring System will be launched to improve the delivery system. A training institute will be constructed & made functional in Shillong for conducting training for all Stake Holders involved in the water supply & sanitation sector.

Financial assistance to the **Meghalaya State Pollution Control Board** (An Organization created by State PHED in 1983) for aggressive implementation of Environment Protection Acts including other Acts & Rules in the State to protect the environment, etc. will be continued during the Plan period.

10.6.10 REQUIREMENT OF FUND DURING 12TH PLAN (2012-17):-

A. Urban Water Supply Sector:

1. Completion of Ongoing Schemes of 11th Plan:

There is a committed liability of about ` 15695.00 Lakh as on 1.4.11 under the programme which includes State Share for projects sanctioned under NLCPR & newly sanctioned project. Against the committed liability, effective availability of fund during 2011-12 is only ` 615.00 Lakh. **Thus a liability of about ` 15080.00 Lakh will be spilled over to 12th Plan on account of these ongoing schemes.**

2. New Schemes of 12th Plan:

For Shillong & Tura town, GSWSP (Phase III) under JNNURM & Augmentation of Tura Phase I & II WSS under 13th Finance Commission Grant is under implementation. However for Other Towns, improvement & augmentation of supply will be necessary during the 12th Plan. **Accordingly, an amount of ` 7220.00 Lakh is provided for the New Projects under the programme during the 12th Plan.**

3. Maintenance of Urban Water Supply Projects :

The availability of the Non-Plan Resources is far below the requirement and inadequate to meet the cost of O & M. **An amount of ` 2500.00 Lakh is proposed for O&M during the 12th Plan.**

The total requirement under Urban Water supply Programme is projected at ` 24800.00 Lakh. The break up are as follows:-

(in Lakh)	
Details	Requirement during 12 th Plan
Ongoing Schemes	15080.00
New Schemes	7220.00
Maintenance of Schemes	2500.00
Total :	24800.00

B. Rural Water Supply Sector:

Provision of safe drinking water in rural areas including Schools & ICDS, drinking water security & sustainability has been included under Flagship Programme. The Government of India supplements the efforts of State Governments by providing financial assistance under the Centrally Sponsored Scheme of National Rural Drinking Water Programme (NRDWP). Provision of safe drinking water supply to remaining Partially Covered Habitations, where shortage of drinking water supply exists and other newly identified partially covered habitations (slipped back from fully covered category due to various reasons including drying up of sources etc) and quality affected habitations will be taken up for providing adequate safe water supply as per the guidelines of Govt. of India during the Plan period.

The ongoing Schemes under Rural Water Supply Programme as on 1.4.11 is indicated below:-

(in Lakhs)							
Sl. No.	Name of Programme	No. of Ongoing Schemes as on 01.04.11	Estt. Cost for all the ongoing schemes	Cumulative expenditure incurred up to 31.3.2011	Balance fund required for completion as on 14.11	Central share of the Balance Fund required	State share of the Balance Fund required
1.	Rural Water Supply programme	430	30484.21	12492.37	17991.84	-	17991.84
2.	State Share for NRDWP	2966	65096.64	16919.48	48177.16	44835.87	3341.30
3.	Rural Water Supply programme i/c State share for NRDWP	3396	95580.85	29411.85	66169.01	44835.87	21333.14

The total liability as on 1.4.11 under State Sector Rural Water supply Programme including State share for Centrally Sponsored Scheme is ` 21333.00 Lakh. As against this, the availability during 2011-12 is ` 6200.00 Lakh, which includes ` 600.00 Lakh as maintenance. Thus actual availability for works is ` 5600.00 Lakh ` (6200.00-600.00). Accordingly, **a liability of about ` 15733.00 Lakh ` (21333.00-5600.00) will spill over to 12th Plan.**

It has been assessed that for covering 3762 nos. of **Partially Covered Habitations** and 90 nos. of **Quality Affected Habitations**, likely to spill over to 12th Plan, augmentation/renovation of existing schemes would be necessary and an amount of ` 77080.00 Lakh would, therefore, be required. Assuming 50% of the requirement will be met from Central Sector for the purpose, **the amount required from State Plan during 12th Plan would be about ` 38540.00 Lakh.**

Total numbers of **Schools** in Meghalaya as per DISE data 2010-11 is 12297 Nos. Of this, 7111 nos. of **Schools** have been provided with drinking water supply up to 2010-11, leaving 5186 nos. of schools yet to be provided with adequate safe water supply as on 1.4.11. **It has been estimated that an amount of ` 12965.00 Lakh would be**

necessary to provide water supply to the remaining Schools. The State has recently submitted an Affidavit in Supreme Court that all the Schools would be provided with adequate safe water supply by September 2012. While some of the Water Less Schools would be provided water supply from Centrally Sponsored NRDWP and also by Education Dept. themselves, a large chunk will also have to be taken up under State Plan so as to fulfill the commitment. Assuming 50% of the requirement will be met from Central Sector for the purpose, **the amount from State Plan Resources during 12th Plan would be ` 6483.00 Lakh (129.65 x 0.50).** Similarly water supply is required to be provided for ICDS Centres. As per the recent communication from GoI, it has been indicated that out of 3544 nos. of Anganwadis, 1538 nos. do not have any water supply facility. But the break up of Anganwadis run in Govt./Public/Private Buildings has not been provided by the Ministry of Women & Child Development. In the absence of this, the fund requirement for providing water supply to ICDS centres located in Govt. buildings cannot be estimated. **The minimum requirement of fund under State Plan for new schemes is thus estimated at ` 45023.00 Lakh (38540.00+6483.00).**

Maintenance of Rural Water Schemes : In view of the inadequate of fund under Non-Plan, **an amount of ` 5000.00 Lakh is proposed for O&M during the 12th Plan.**

The total requirement under Rural Water supply Programme is projected at ` 65800.00 Lakh. The break up is as follows:-

(in Lakh)		
Sl. No.	Details	Requirement during 12th Plan
1.	Ongoing Schemes	15733.00
2.	New Schemes	45023.00
3.	Maintenance of Rural Water Supply Schemes	5000.00
	Total :	65756.00
	Say :	65000.00

C. Rural Sanitation Sector:

Total Sanitation Campaign (TSC) is being implemented in the State for providing sanitation facilities in Individual Households, Schools, ICDS etc. The State share required to be provided is ` 3411.00 Lakh. Prior to March 2011, an amount of ` 1706.00 Lakh has been provided by the State. During 2011-12, an amount of ` 650.00 Lakh would be provided leaving a **balance of `1055.00 Lakh (34.11-17.06-6.50) required to be provided during 12th Plan as State share for TSC.**

Total number of Schools as per DISE Data is 12297. In TSC Project, provision has been made for covering 10331 schools. Remaining 1966 (12297-10331) Schools will have to be provided with sanitation facilities from State Resources. The cost of 2 units of latrines in school (one for boys & one for girls) is ` 77,000.00. Total amount involved, is therefore ` 1514.00 Lakh(1966 x 77,000).

The total requirement under Rural Sanitation Programme is projected at ` 2600.00 Lakh. The break up is as follows:-

(` in Lakh)		
Sl. No.	Details	Requirement during 12 th Plan
1.	State Share for TSC	1055.00
2.	New Schemes(for taking up toilets in Schools)	1514.00
	Total :	2569.00
	Say :	2600.00

D. Urban Sanitation Sector:

Implementation of Sewerage Project to Shillong Urban Centers, Tura and Jowai during the 12th Plan with possible funding from Central Government and/or External Agencies shall be explored. **A provision of ` 3700.00 Lakh is proposed under the 12th Plan and ` 30.00 Lakh for the Annual Plan 2012-13 for initiating these projects.**

E. Other Programmes:-

(a) Projects Sanctioned under 13th Finance Commission:-

Augmentation of Tura Phase-I & II WSS was submitted to the 13th Finance Commissions recommendation at an amount of ` 5000.00 Lakh. **During 2011-12, an amount of ` 1250.00 Lakh was provided, leaving a balance of ` 3750.00 Lakh(5000.00-1250.00) to be made available during 12th Plan.**

(b) Direction & Administration:

During the 9th, 10th, and 11th Plan 2 Zones, 3 Circles, 5 Divisions, 9 Sub Divisions & Substantial Number of Additional Posts were sanctioned. Since normalization of these, are yet to take place, Salary for these are still required to be met from Plan. The yearly requirement for these is about ` 11.00 Crore. During 12th Plan, PHE Secretariat is proposed to be established. Few New Circles, Divisions, Sub Divisions are also required to be created with Additional Posts of Computer Data Entry Operators, Research Assistants for Laboratories, Pump Operators, Laboratory Assistants etc. **An amount of ` 6500.00 Lakh is proposed under Direction & Administration during 12th Plan and Rs. 81.00 Lakh is proposed for the Annual Plan 2012-13.**

(c) Construction of Non Residential & Residential Buildings:

The Deptt. takes up construction of building both non-residential & residential for office & accommodation of its staffs. The liability of Ongoing Schemes for Non-Residential and Residential Buildings likely to spill over to the 12th plan is ` 779.00 Lakh & ` 422.00 lakh respectively. **The amount proposed during 12th Plan is Rs. 1250.00 Lakh &**

Rs. 1000.00 Lakh respectively while Rs. 50.00 lakh and Rs. 50.00 lakh respectively have been kept for the Annual Plan 2012-13.

(d) Implementation Of Moisture To Water Project Under SCA :

During Annual Plan 2011-12, Special Central Assistance (SCA) of ` 1500.00 Lakh was provided for the implementation of a Mechanism for Harvesting Water From Air for about 100 Units with a capacity of 1000 Lpd each unit. The cost per unit is ` 24.99 Lakhs excluding ED @ 10.3%, VAT @ 4% & Carriage which will be as per actual. O&M cost for the 1st and 2nd Year after commissioning is free but for the remaining 23 years period, O&M cost @ ` 50,000.00 per unit to be paid upfront in the beginning of each year for next 23 years. For Phase I, about 100 units are proposed to be installed in the most difficult areas of the State as an experiment for ascertaining the efficiency in Meghalaya environment. If found techno-economically viable & successful, it will be replicated in other areas where problem of safe drinking water exists. Capital cost involvement for 100 units ` 2499.00 Lakhs (24.99 x 100) excluding ED, VAT & Carriage Charges. Thus a liability of about ` 999.00 Lakhs excluding ED, VAT & Carriage is likely to spill over to 12th Plan on this account. **An amount of Rs. 1000.00 lakh is proposed during the 12th Five Year Plan.**

(e) Water Quality Monitoring & Surveillance/Establishment of State Level Water Testing Laboratories: With more emphasis being given on water quality monitoring & surveillance, establishment of State Level Water Testing Laboratory is essential, which will cater to the entire state by networking with the existing seven District Laboratories. **An amount of ` 250.00 lakh is proposed for this purpose during 12th Plan and an amount of Rs. 12.00 lakh has been kept in the Annual Plan 2012-13.**

(f) Computerization :As has been envisaged in the Approach Paper, E-Governance through Hardware and Software Deployment with full Computerization of the Department will be implemented. For Rural Sector, this would be funded under MIS computerization project of Govt. of India. For Urban Sector, this would be taken up from State Plan. **An amount of Rs. 100.00 lakh is proposed for this purpose during the 12th Plan.**

(g) Survey&Investigation :For Survey & Investigation, **an amount of Rs. 50.00 lakh is proposed during 12th Plan Period.**

(h) Grants In Aid to Meghalaya Pollution Control Board &SEIAA : Govt. has constituted State Environmental Impact Assessment Authority (SEIAA) & PHED has been designated as Nodal Dept. Grants in aid is also provided to Pollution Control Board annually for their activities. **An amount of Rs 500.00 lakh is proposed under Grants in Aid to Pollution Control Board & Rs 400.00 lakh Grants in Aid for SEIAA is proposed during the 12th Plan. A provision of Rs. 30.00 Lakh is kept for the Annual Plan 2012-13.**

(i) Grants Under Article 275(1) :During 11th plan, a project for water supply to SOS village was sanctioned for funding under Article 275 (1) costing Rs 66.06 Lakhs. Of this, Rs 33.03 Lakhs was made available during 2010-11, leaving Rs 33.03

Lakhs yet to be released. **During 12th Plan, an amount of ` 100.00 lakh is proposed under the Programme, of which ` 33.03 Lakh would be for ongoing spill over scheme.**

10.6.11 The outlay proposed during 12th plan is Rs.120000.00 Lakhs. Pending finalization of the Plan size 2012-13, a tentative budgeted outlay of Rs. 26050.00 Lakhs has been provided. The details are as below:-

(Rs. in lakhs)			
Sl. No.	Major Head/Minor Head of Development	12th Plan Proposed Outlay	Proposed Outlay for 2012-13
1	Rural Water Supply Programme	65000.00	7100.00
2	Urban Water Supply Programme	22300.00	700.00
3	Rural Sanitation Programme	2600.00	733.00
4	Grants in aid to MPCB	500.00	30.00
5	Urban Sanitation Programme	3700.00	30.00
6	Finance Commission Award	3750.00	1250.00
7.	Rural Clean Locality Award		117.00
8.	Urban Clean Locality Award		75.00
9.	Urban Water Supply Maintenance	2500.00	60.00
10.	Moisture to water project	10000.00	100.00
11.	Water & Sanitation coverage for Schools		450.00
12.	Community Water Purification Programme		100.00
13.	EAP (JICA)		7000.00
14.	Development of sustainable water supply schemes by replacement of existing DTW schemes		8082.00
15	Art. 275 (1)	100.00	
	Sub -Total	110450.00	25827.00
7	Other Programmes		
	(i) Direction & Administration	6500.00	81.00
	(ii) Non Residential Building	1250.00	50.00
	(iii) Residential Building	1000.00	50.00
	(iv) Survey	50.00	
	(v) IEC Cell		
	(vi) Computerization Project	100.00	
	(vii) Water Quality Surveillance /Strengthening Dist laboratories	250.00	12.00
	(ix) Grants in aid to SEIAA.	400.00	30.00
	Total Other programme	9550.00	223.00
	Total For Water Supply & Sanitation Sector	120000.00	26050.00

In respect of providing water supply to schools and ICDS, the tentative target would be to cover 600 nos. of habitations, 1000 nos. of schools & 300 nos. of ICDS with adequate safe water supply. The stress would be given for completion of spill over schemes of 11th Plan. However few new schemes would have to be taken up considering the target

fixed for coverage of habitations & schools under 20 point programme. The tentative target under TSC would be indicated below:-

Sl No.	Item	Tentative Target for 2012-13
1.	IHHLs (Individual house hold latrines)	50000
2.	School toilets	1200
3.	Anganwadi Toilets	150
4.	Sanitary Complex	40

10.7(A) HOUSING

10.7(A) OBJECTIVES:

The main objective of housing programme is to make available shelter to those needy people and to up-grade the houses making them more durable and cheaper in the long run. The thrust is on the Economically Weaker Section and Low Income Group particularly in the rural areas.

10.7(A) GOALS:

Since housing shortage in the State is very high, the Department has implemented Housing Scheme like Rural Housing Scheme which could achieve only 1/3rd of the housing needs of the poor houseless villagers. So the Department has to tackle a huge backlog of the houseless people in the rural areas.

Various other schemes will help people in building houses, gradation of existing houses under P.M.G.Y. (Rural Shelter), IAY, other Centrally Sponsored schemes, Housing Loan from various Housing Institutions etc. These efforts are likely to mitigate the problem to a certain extent. However, even with all efforts gaps would continue to remain. Besides, efforts will have to shift from individual houses to improving the habitats and habitations in an integrated manner.

10.7(A) STRATEGIES:

In order to achieve the objectives, Government will act as catalyst to:

- (i) Facilitate flow of Housing Finance from various institutions and encourage Self Financing Group Housing Society, supply of developed plots under hire purchase schemes on easy installments.
- (ii) Dissemination of technical information and provide guidance especially on low cost innovative techniques involving locally available materials.
- (iii) Inter-Departmental & Inter-Agency Co-ordination to integrate other physical inputs in the field of Housing like rural water supply, low cost sanitation, rural electrification, social forestry etc.

10.7(A)4 REVIEW OF THE ELEVENTH PLAN:

The Eleventh Plan approved outlay for the housing sector was **Rs 12148.00 lakh** out of which **Rs 2705.05 lakh** was utilised during the first four years of the Eleventh Plan.

The current year 2011-12 approved outlay of **Rs 800.00 lakh** is expected to be utilized in full and so bringing the total expenditure of the 11th Plan to about **Rs 3505.05 lakh**.

10.7(A)5 PROPOSED OUTLAY FOR 12TH PLAN (2012-2017) & ANNUAL PLAN 2012-13:-

The Twelfth Five year Plan was drawn up with a proposed outlay of **Rs 5400.00 lakhs**, which includes **Rs 800.00 lakhs** for the Annual Plan 2012-13 for implementation of the schemes briefly, described below.

(a) RURAL HOUSING SCHEME:

Rural Housing Scheme is the major and important Scheme of the Housing sector. This Scheme is continuing from the year it was introduced in 1981-82. The main purpose of the Scheme is to extend housing facilities to the houseless families living in the rural areas of the State. Under this Scheme, 3 (three) bundles of C.G.I. Sheets are given as grant-in-aid to the selected genuine houseless poor families from the villages who own a plot of land and willing to construct a house up to the roof frame level with their own resources.

During the 11th Plan Period an amount of `8350.00 lakhs is proposed under this scheme to cover 48,270 families. However during the First four years of the 11th Plan the Department was able to cover 14,267 families only due to the revised plan outlay.

During the 12th Plan Period an amount of ` **3750.00 lakhs** is proposed which includes ` **650.00 lakhs** for the Annual Plan 2012-13 to cover 23,500 families.

(b) DIRECTION AND ADMINISTRATION:-

During the 12th Plan it is proposed to strengthen the administrative set up by creation of a new posts, purchase of vehicles, purchase of computers etc.

(c) TRAINING:-

Training and introducing of Awareness Programme techniques in cost effective and eco-friendly technology in housing matters will be continued during the 12th Five Year Plan.

(d) MEGHALAYA STATE HOUSING BOARD:

Grant- in –aid to Meghalaya State Housing Board will be continued during the Twelfth Plan to partly meet the administrative expenses of the Board.

(e) RENTAL HOUSING SCHEME:

Rental houses will be built in all places where there is a demand for such accommodation mainly for the State Government Employees on transferable job. During the 11th Plan, the Department has constructed one Double storied building at Jowai comprising of 8 M.I.G. units , one 3 storied building each comprising of 6 M.I.G. units at Shillong, Tura

and Williamnagar and 2 storied building comprising of 4 flats of MIG Rental houses at Nongstoin.

In addition to the above, 4 Nos. E.W.S. Rental houses at Jowai and another 11 L.I.G. and 10 E.W.S. Rental houses are also constructed at Williamnagar.

During the 12th Plan period it is proposed for construction of 17 Nos. MIG and 15 Nos. LIG Rental houses in the District Headquarters.

(f) DEPARTMENTAL RESIDENTIAL & NON-RESIDENTIAL BUILDING:

Under this scheme, the Department has built several number of residential units in all the District Headquarters to give accommodation to its staff. Due to paucity of fund and non-availability of land only a small percentage of the staff has been provided adequate residential accommodation. Scarcity of rental accommodation and exorbitant rent posed a great problem to the staffs, which is a big irony for a Department considered as a nodal agency for Housing. Besides the construction of residential building, other developmental works are also carried out by the Department, like construction of Departmental Godown etc.

(g) LAND ACQUISITION AND DEVELOPMENT SCHEME:

The Scheme envisage acquisition, develop and provision of amenities provided then sole/ leased out to those families mostly in town who do not own any plot nor can they get suitable plot at reasonable price. During the Eleventh Plan the Department has been acquired land at Jowai, Nongstoin, Shillong and Tura and during Twelfth Plan it is proposed to acquire 2 hectares of land and to develop 2.7 hectares of the acquired land.

10.7(A) 6 The Board schematics Eleventh Plan approved outlay and expenditure and the proposed outlay for the Twelfth Five Year Plan and Annual Plan of the above Schemes are indicated in the Table below:

SL. NO	Name of the Scheme	Eleventh Plan Approved Outlay	Actual Expenditure from 2007 - 2011	Anticipated Expenditure 2011-2012	Proposed Outlay	
					12 th Five Year Plan	Annual Plan 2012-13
1	Rural Housing Scheme.	8350.00	2343.70	650.00	3750.00	650.00
2	Direction and Administration.	165.00	88.46	45.00	250.00	27.90
3	Training.	10.00	-	0.10	10.00	0.10
4	Assistant to the Meghalaya State Housing Board.	115.00	36.00	10.00	110.00	10.00
5	EWS/LIG Loan-cum-subsidy Scheme.	2000.00	NIL	NIL	Nil	-
6	Rental Housing Scheme.	608.00	110.61	40.00	480.00	65.00
7	Departmental Residential and Non-Residential Building	100.00	85.33	35.00	430.00	25.00
8	Construction of EWS	100.00	NIL	-	Nil	Nil

	Houses.					
9	Land Acquisition and Development Scheme.	150.00	40.95	19.90	370.00	22.00
10	Middle Income Group Housing Scheme.	500.00	NIL	Nil	Nil	Nil
11	Construction of Night shelter	50.00	Nil	Nil	Nil	Nil
	TOTAL	12148.00	2705.05	800.00	5400.00	800.00

10.7 (B) POLICE HOUSING (Residential)

10.7 (B).1 The approved outlay for the Eleventh Five Year Plan (2007-2012) is ` 1000.00 lakh. The actual expenditure incurred during the first four years of the Eleventh Plan was ` 1046.91lakh. The anticipated expenditure for the 11th Five Year Plan is ` 1596.91.00 lakh. The approved outlay for the Annual Plan 2010-11 was ` 300.00 lakh and the Revised Outlay was ` 400.00 lakh and the actual expenditure incurred was ` 382.00 lakh. The Approved Outlay for the Annual Plan 2011-2012 is ` 500.00 lakh and the amount is expected to be utilised in full. The anticipated expenditure to be incurred during the 11th Plan is proposed for payment of both Final Bills, 90% shortfall advance payment to the Ongoing and New Schemes. During the Eleventh Five Year Plan construction of 286 L/S quarters, 58 U/S Quarters and 7 GO quarters has been taken up by the Department. The satisfaction level of Police accommodations in the State is only 47% for Upper Subordinates and 25% for Lower Subordinates.

10.7 (B).2 The Projected Outlay for the Twelfth Five Year Plan (2012-2017) is ` 3900.00Lakh and the proposed outlay for the Annual Plan 2012-13 is ` 575.00 lakh.

10.7 (B).3 There is a severe shortage of accommodation for police personnel in the State. In view of this, the State Government proposes to construct additional Quarters for various categories of police personnel during the Twelfth Plan period. A target of 600 units of L/S quarters, 120 units of U/S quarters and 30 units of GO's quarters are proposed to be constructed during the Twelfth Plan. For the Annual Plan 2012-2013, a target of 100 units of L/S quarters, 25 units of U/S quarters and 6 units of GO's quarters are proposed to be constructed.

10.8 URBAN DEVELOPMENT

10.8.1 Urban centres in Meghalaya play an important role in the economic development of the hill State and also act as catalysts for the development of the rural hinterland. Urbanization in Meghalaya has maintained a steady pace, which recorded 20.07 % during 2001- 2011 i.e., an increase of 0.40 % from 1991-2001. The urban population growth recorded 31.03 % as against the 27.82 % population growth of the State. The number of urban settlements have also increased from 16 to 22 during the period. It is expected that the increasing trend of urbanisation will continue its momentum during 2011-2021 with the

increasing thrust of development impetus being given in this region. Provision of desired level of physical amenities and physical infrastructure, setting up of a new township near Shillong, strengthening of the local bodies in the urban centers, upgradation and improvement of the slum areas including poverty alleviation are given priority.

10.8.2 In this backdrop, the Policy of the Government was aimed towards decentralizing the activities and orderly growth of urban centers / potential growth centers through creation of infrastructure in these towns. Hence, provision of desired level of physical amenities and physical infrastructure, setting up of a new township near Shillong, strengthening of the local bodies in the urban centers, upgradation and improvement of the slum areas including poverty alleviation were given priority.

10.8.3 The Eleventh Plan outlay for Urban Development is Rs 32166.00 lakhs and the actual expenditure during the first four years of the Eleventh plan was Rs. 15876.56 lakhs. The approved outlay for 2011-2012 is Rs. 16250.00 lakhs and the anticipated expenditure is Rs.17212.00 lakhs. The total anticipated expenditure of the Eleventh Plan is Rs. 32407.86 lakhs.

10.8.4 The approach for the **Twelfth Five Year Plan** will however be more focused on long term strategic urban planning and development of small & medium towns to ensure spatial equilibrium, development of satellite town/peripheral area to accommodate future growth and strengthening the urban infrastructure with emphasis of accessibility of services to the vulnerable section i.e., urban poor.

10.8.5 Twelfth Plan Objectives:

- Focused attention to urban development, keeping in mind both quality as well as geographical spread, such that the urban centers and their periphery becomes the launch-pads for expansion of population and economic growth.
- Focused attention on integrated development of infrastructure services in urban areas in a mission mode keeping in mind the efficient delivery and sustainability of the services.
- Focused attention on augmenting supply of affordable housing and provision of Basic Services to the urban poor with emphasis on efficient service delivery which should lead to significant reduction in the proportion of slum dwellers.

10.8.6. Twelfth Plan Strategy:

- To follow a perspective for urban planning and development for a period of 20-25 years.
- Increased fund mobilization for urban development through central assistance, market borrowing, external funding etc. and adequate devolution of funds.
- Private sector participation in development, management and financing of urban infrastructure.
- Sustainability of projects through cost recovery and community involvement with strengthening the urban local bodies in discharging their function effectively.
- Citizen centric responsive urban governance.

10.8.7. Salient Features of Twelfth Plan :

The following are the salient features of the Twelfth Plan proposals: -

- To prepare perspective plans for the urban centers spanning for at least period of 25 years containing all details of spatial growth, economic growth and socio –technical considerations.

- To provide the desired level of civic amenities and physical infrastructure in the urban centers.
- To acquire more land and enhance the action taken towards the setting up of New Shillong Township so as to ease the pressure on the present capital city. It will also be attempted to take up development works as well as laying the infrastructure in the new township in the Twelfth Five Year Plan.
- To create a facilitating environment for a significant improvement in the quality of life of the urban poor.
- To strengthen the urban local bodies and make them self-sustaining.

10.8.8. Achievement during the Eleventh Plan Period (2007-2012)

1. The schemes implemented during the Eleventh Plan were : -
 - (i) Schemes for Development of Infrastructure:
 - a. Infrastructure Development
 - b. Schemes for Local Bodies i.e., Assistance to Local Bodies etc.
 - c. Special Urban works Programme including Chief Minister's Special Urban Development Fund
 - (ii) Schemes for improvement of Slums and Poverty Alleviation:
 - (a) Environmental Improvement of Urban slums
 - (b) Swarna Jayanti Shahari Rozgar Yojana (Centrally Sponsored Schemes)
 - (iii) Human Resource Development Schemes:
 - (a) Information System & Geographical Information System (NUIS)
 - (b) Direction & Administration
 - (c) Training of Personnel
 - (iv) Capital content:
 - (a) Construction of Departmental Buildings i.e., Residential and Non-Residential Buildings.
 - (b) New Shillong township
 - (v) Besides the above schemes, the department also implemented the flagship programme viz, Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for the Mission City, Shillong and, Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) and Integrated Housing and Slum Development Programme (IHSDP) in other towns.
 - (vi) The ADB assisted North Eastern Region Urban Development Project for Shillong under EAP is also being implemented by the Department in the Eleventh Plan.

10.8.9. PROPOSALS FOR 12th FIVE YEAR PLAN (2012-2017)

The proposed outlay for the Twelfth Plan is Rs. 137000.00 lakhs and the Annual Plan 2012-2013 is Rs. 29450.00 lakhs.

The proposal for the Twelfth Plan includes the continuous schemes of Jawaharlal Nehru national Urban Renewal Mission (JNNURM), the newly introduced Rajiv Awas Yojana and the 'New Improved JNNURM which is likely to be introduced in Twelfth Five Year Plan.

The proposed schemes and programmes to be implemented in the 12th Five Year Plan are as follows: -

STATE SECTOR SCHEMES

1. SPECIAL URBAN WORKS PROGRAMME INCLUDING CHIEF MINISTER'S URBAN DEVELOPMENT FUND:

The programme implemented in the urban constituencies of the state with a view to generate wage employment besides creation of socially and economically useful asset for improvement of social, economic and environmental conditions in consonance with the policy of Government of India for MP Local Area Development Programme. The schemes are identified by the member of Legislative Assembly on the felt need at the local level and implemented through the Local Dorbar / Beneficiary Organizations or Implementation Committees set up at the Community level..

2 ENVIRONMENTAL IMPROVEMENT OF URBAN SLUM:

The Environmental Improvement of Urban slums scheme which is a part of the 20 Point Programme implemented in the Slum areas of Shillong, Tura, Jowai, Baghmara, Williamnagar and Nongstoin will be continued. The scheme has played a significant and satisfying role in the improvement of slum areas in the above towns. Basic services provision to urban poor in the slum area is proposed during the 12th plan period.

3. INFRASTRUCTURE DEVELOPMENT:

The objective of the scheme includes development of town and community level urban infrastructure and land acquisition costs etc. Since the Urban Renewal Mission and the omnibus schemes for the other towns will focus on major infrastructure projects, it is envisaged that this scheme will continue in the Twelfth Plan in order to meet the town level and local level infrastructure.

4. DIRECTION AND ADMINISTRATION:

Under this scheme the budget provision is being provided to meet the administrative expenses such as salaries, office expenses and traveling expenses etc.

5. TRAINING OF PERSONNEL:

In order to ensure human resource development, the in-service staffs and officers are sponsored for training courses.

6. ASSISTANCE TO LOCAL BODIES:

Under this scheme Grant-in-aid assistance is extended to Urban Local Bodies and Development Authority for physical infrastructure works, purchase of vehicles etc.

7. CONSTRUCTION OF DEPARTMENTAL BUILDINGS:

Under this scheme work for construction of Residential and Non-Residential building in all the District Headquarters is being taken. With the setting up of Office at the District Headquarter of Ri Bhoi, the Office and Residential Complex have to be constructed. The residential accommodation of Officer and staff at Baghmara has also been proposed beside the requirement of other Districts. For the 12th plan period, construction of residential and non-residential building at Baghmara has been earmarked .

8. NEW SHILLONGTOWNSHIP:

To accommodate the future population of Shillong, a proposal for setting up of a new township designed for 2,00,000 population was conceived by the department. An area of 2030 hectares has been identified to the east of the Shillong city. It is proposed to develop the township as a joint venture involving both Govt. and private initiative. Govt. intervention is restricted to acquiring and developing 500 hectares of land while in the remaining areas only the bulk infrastructure will be laid by the Govt. Development in the 500 hectares is expected to provide the impetus for growth and development in the remaining 1530 hectares. Meantime, Detailed Project Report (DPR) of the different sectors like road, power, water supply, sewerage and drainage etc have been finalized. For the 12th plan period, an amount of

` 40000.00 lakhs is being proposed for developing the infrastructures and creating service facilities.

9. LAND ACQUISITION FOR CONSTRUCTION OF FLYOVER OVER AT SHILLONG:

In order to tackle the growing traffic congestion in the core area, a new Road-cum-Flyover linking M.G Road and Sweeper Lane alignment has been planned. The proposed alignment involved 5.98 acres of land within the Cantonment area and approximately 330 sq.mt in Govt. leased land. The Defence Authority has agreed in principle to transfer the land in exchange of equal value of land elsewhere.

FLAGSHIP PROGRAMME

JAWAHARLAL NEHRU NATIONAL URBAN RENEWAL MISSION (JNNURM), URBAN INFRASTRUCTURE DEVELOPMENT SCHEME FOR SMALL & MEDIUM TOWNS (UIDSSMT) AND INTEGRATED HOUSING AND SLUM DEVELOPMENT PROGRAMME (IHSDP):

These are Central Assistance new schemes introduced by the Government of India with the objective of cities to realize their full potential and become true engines of growth. Focused attention will be given to integrated development of infrastructural services in the selected cities in a mission mode. The National Urban Renewal Mission has two sub-Mission namely 'Urban Infrastructure and Governance' wherein the main thrust will be on major infrastructure relating to Water Supply including Sanitation, Sewerage, Solid Waste Management, Road Network, Redevelopment of Inner City Areas etc., and the sub-Mission "Basic Services for the Urban Poor" will include programme like Slum Improvement, Site and Services, Environmental Improvement and Housing etc. Shillong, the capital city has been selected under the Mission.

Other towns will be covered under the omni-bus scheme 'Urban Infrastructure Development Scheme for Small and Medium Towns' (which will subsume the 'IDSMT, AUWSP and URIF') and 'Integrated Housing and Slum Development Programme' under which VAMBAY and NSDP has been combined. The funding patterns of these schemes are in the ratio of 90:10 (share of Centre, State/ULB).

EXTERNALLY AIDED PROJECT

(d) NORTH EASTERN REGION CAPITAL CITIES DEVELOPMENT INVESTMENT PROJECTS(NERCCDIP):

Under the ADB assisted NERCCDIP for Shillong Tranche-I for Shillong includes: (a) Consultancy Services on (i) Preparation of Detailed Project Report for Solid Waste Management and Sewerage System (ii) Institutional Development and Capacity Building and (b) Construction of short-term emergency landfill site at Marten.

CENTRALLY SPONSORED/ SECTOR SCHEMES

1. SWARNA JAYANTI SHAHARI ROZGAR YOJANA:

The unified urban poverty alleviation programme under the nomenclature SJSRY is being implemented in Shillong, Tura, Jowai, Williamnagar, Baghmara and Resubelpara. The scheme is projected towards the upliftment of the quality of life of urban poor through encouragement of self-employment and provision of wage employment. This programme has been under implementation since 1.12 1997.

2. RAJIV AWAS YOJANA:

A new scheme called Rajiv Awas Yojana for the slum dwellers and the urban poor has been introduced by the Government of India with an effort to create slum free India. Central Assistance will be provided to the State Govt. who had committed for adopting multi prong approach to address this issue of slum and will create enabling provisions to prevent growth of slums.

10.8.9. The broad break-up of the projected outlay for the 12th Plan 2012-2017 and the Annual Plan 2012-13 is given in the following table :-

in lakhs.

Sl. No	Major/Minor Heads of Development	Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices)	Actual Expenditure 2007-08 to 2010-2011	Annual Plan 2011-2012		Twelfth Plan 2012-17	Budgeted Outlay 2012-2013
				Agreed Outlay	Anticipated Expenditure		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Infrastructure Development	500.00	637.76	182.00	182.00	1300.00	200.00
2	Special Urban Works Programme & Chief Minister's Special Urban Development Fund	3250.00	2380.00	650.00	870.00	3250.00	650.00
3	National Urban Information System	50.00	5.86				
4	Direction & Administration	400.00	368.78	147.50	151.50	600.00	19.50
5	Training of Personnel	-	0.04			3.00	0.50
6	Assistance to Local Bodies	100.00	115.00	50.50	50.50	200.00	56.00
7	Environmental Improvement of Urban Slums	270.00	187.35	60.00	60.00	300.00	66.00
8	Swarna Jayanti Shahari Rozgar Yojana	180.00	99.50	40.00	40.00	200.00	44.00
9	Non Lapsable Central Pool of Resources (S.S)	50.00					
10	Jawaharlal Nehru National Urban Renewal Mission	21,716.00					
	a) Urban Infrastructure & Governance		6268.93	10486.38	11002.38	8047.00	8047.00
	b) Basic Service to Urban Poor		2088.48	1562.00	1562.00	1627.00	1627.00
	c) Integrated Housing & Slum Development Programme		2073.87	1132.00	1132.00	1862.00	1862.00
	d) Urban Infrastructure Development Scheme for Small & Medium Towns		716.64	716.62	716.62	717.00	717.00
11	Urban Development Projects for Shillong (ADB)	500.00	837.16	1200.00	1200.00	15000.00	9500.00
12	Construction of Departmental Buildings	150.00	56.19	20.00	20.00	50.00	10.00
13	New Shillong Township	2000.00	41.00	3.00	225.00	40000.00	1500.00
	a) ACA / SPA	1000.00					
	b) Loan- Acquisition of land	2000.00					
	c) EAP under JICA						1200.00
14	Land Acquisition for construction of Flyover in					1500.00	1000.00

Sl. No	Major/Minor Heads of Development	Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices)	Actual Expenditure 2007-08 to 2010-2011	Annual Plan 2011-2012		Twelfth Plan 2012-17	Budgeted Outlay 2012-2013
				Agreed Outlay	Anticipated Expenditure		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Shillong						
15	Rajiv Awas Yojana					1500.00	200.00
16	NI JNNURM					50000.00	2551.00
17	Infrastructure Development for City Transport at Shillong					10844.00	150.00
TOTAL: -		32,166.00	15876.56	16250.00	17212.00	137000.00	29400.00

10.9 INFORMATION AND PUBLICITY

10.9.1. The Information Services has assumed greater importance with the increased developmental activities of the State. Adequate publicity to various developmental programmes of the State Government is essential with a view to educating the people and enthuse in them a spirit of participation and involvement in the successful implementation of these programmes through the various media.

10.9.2. Against the projected outlay Eleventh Plan (2007-2012) outlay of ` **3000.00 lakh** for this sector, the actual expenditure during the first four years of the Plan was `**1920.05 lakh**. The approved outlay for the Annual Plan 2011-12 is `**1200.00 lakh** which include Rs.200.00 lakh for setting up of District Knowledge Hubs and the entire amount is expected to be utilized.

10.9.3. Achievement during the Eleventh Plan are as follows :-

The Information & Public Relations sector maintained 8 (eight) Sub-divisional Information and Public Relations Offices including Press and Publication Wing, Video Programme Production Unit and Exhibition Wing. The Department participates in the annual International Trade Fair, organized by the Indian Trade Promotion Organisation in New Delhi regularly and in other Trade Fairs also. These Fairs help and encourage the local entrepreneurs to market their products inside and outside the State and thereby improve the economy of the State.

To make citizens aware about the importance of Republic Day, this Department actively and regularly participated in the celebration of Republic Day at New Delhi, Shillong and other District Headquarters of the State. It may be mentioned that the State has bagged prizes many times in the presentation of Tableau at New Delhi.

Erection of hoardings in different prime locations both inside and outside the State to project the vast tourism and other related aspects and also to promote the image of the State as a whole are being carried out from time to time.

This Directorate regularly brings out various Publications and also produced Feature films and Documentaries on different themes; it is proposed to utilized the services for professionals and specialists in Mass Communications etc. for this purpose. To encourage Public private participation, it is proposed to outsource the involve Mass Media Specialist in the Production of Films, etc.

In addition Special Interactive Programmes are organized in all the Districts and Sub-Divisions of the State at the grassroots level in the remote and interior villages of the State by involving different Departments of the Government and where public can interact with Government Officials. Schemes and programmes of the government relevant to specific identified areas would be highlighted through information, education and communication. These include sensitization through workshops, public meetings, group discussions, programmes for the youth and school children, display of posters, distribution of leaflets/pamphlets, organizing of Cultural programmes and cinema shows which are informative and educative in nature and also sensitize the people about the preventive and precautionary measures for Disaster management in the event of any natural calamities. Special emphasis is taken to encourage the formation of Self Help Groups so that rural economy can be uplifted.

To showcase and project the various developmental works, the strides in progress and advancement achieved so far by the State in various field of activities, this Department organized 5 (five) day State level Exposition in the State capital once a year and 3 (three) days Exposition in the District and Sub-division in the State regularly.

It is further propose strengthen the Video Films Unit produced Documentary Films on the progress and achievements of the State on regular basis and telecast these through DD, Private Video Channels and also through the Audio Visual Vans of the Department for the benefit of the people. It also conducted intensive awareness campaigns on different themes in the rural areas of the State to enlighten the rural masses of the schemes, projects, etc., of the State Government. The Department regularly organized Tours for the Local Press.

In addition to the above the Department recently has set up the Journalist Welfare Fund, Knowledge Hubs in Shillong, Tura & Jowai, Information Cell in the Directorate of Information & Public Relations including installation of Mass Information Collaboration System in the State.

10.9.4 The proposed outlay for the Twelfth Plan (2012-17) is `6000.00 lakh. The proposed Outlay for Annual Plan 2012-13 is Rs. 900.00 lakh which includes `200.00 lakhs for setting up of District Knowledge Hubs.

10.9.5. Schemes proposed to be taken up during the Twelfth Plan period (2012-2017) are as follows :-

- 1. Direction and Administration:** With an aim of achieving maximum publicity of the various initiatives undertaken by the State Government it is proposed to create posts at different levels of the Directorate to strengthen the effective functioning of the Department.
- 2. Research and Training:** It is proposed to utilize the services of professionals and specialists in Mass Communications etc. for production of Feature films and Documentaries on different themes for this purpose. To encourage active public participation, it is proposed to outsource by involving Mass Media Specialist in the Production of Films, etc.
- 3. Advertising and Visual Publicity:** Special Interactive Programme, organizing of Exhibitions, participation in the international, national exhibition, fairs and Republic Day Tableau, erection of hoardings in different prime locations both inside and outside the State, modernization of the audio and visual system are proposed to be taken up.
- 4. Press Information Services:** To strengthen the liaison works between the Government and the Press, setting up of Media Centres, press tours to different sites of

development activities around the state and enhance the fund allocation and financial assistance to the existing Shillong Press Club and other Journalists Associations across the State through the Journalist Welfare Fund.

6. **Field Publicity:** To further strengthen and revitalize the dissemination of information, the department proposed to install Wireless Mass Notification System in some Districts and Sub-Divisional Headquarters of the State. The System to be put in place would enable the department to effectively and efficiently disseminate government information to the public and even during the time of impending disaster or calamity. Possibility of integrating the system with the State Wide Area Network (SWAN) of the NIC will be explored rigorously. With a view to promote accountability, transparency and to motivate the people to actively participate in the various developmental programmes initiated by the State Government, the department has proposed setting up of Information Hubs in all the District Headquarters of the State. The public can access the required information instantly at the proposed Information Hub.

7. **Photo Services:** The Department has been engaged in photographic coverage of important government functions and projects. Therefore, there is an urgent need for setting up of a Digital Photographic Laboratory in the Directorate with the latest technology available in the market.

8. **Publication:** To generate goodwill and positive publicity, the department will continue to publish Calendars, Diaries, Basic Facts, Monographs on different subjects and other publicity materials for wide publicity of the State, both inside and outside the State including monthly newsletters, quarterly bulletins, development folders, publicity leaflets and pamphlets on various plans and programmes of all the sectors of the State Government.

10.9.6 The broad break up of the Twelfth Plan (2012-2017) and the Annual Plan 2012-13 are indicated in the Table below:-

`In lakhs.			
Sl. No	Name of the Scheme	Twelfth Plan (2012-17) Proposed Outlay	Annual Plan 2012-13 Budgetted Outlay
1.	2.	3.	4.
1.	001-Direction & Administration	2140.00	291.56
2.	003-Research & Training	35.00	2.00
3.	101-Advertisement & Visual Publicity	1300.00	186.39
4.	103-Press Information Services	90.00	11.58
5.	<u>106-Field Publicity</u>		
	(1) Setting up of District Knowledge Hubs	1000.00	200.00
	(02) Field Publicity & Information Centres	500.00	100.00
6.	109-Photo Services	35.00	3.00
7.	110-Publications	900.00	105.47
8.	800-Other Expenditure	-	-
9.	SPA for Wireless Mass Notification System	-	-
	TOTAL =	6000.00	900.00

10.10. WELFARE OF SCHEDULED CASTES/ SCHEDULED TRIBES/OTHER BACKWARD CLASSES

10.10.1. The Eleventh Plan approved outlay for this sector is Rs.150.00 lakhs and the actual expenditure during the first four years of the Eleventh Plan is Rs.66.99 lakhs. The approved outlay for 2011-2012 is Rs. 20.00 lakhs which is expected to be utilised in full. The total anticipated expenditure of the Eleventh Plan is Rs. 86.99 lakhs. **The proposed outlay**

for the Twelfth Plan (2012-2017) is Rs.200.00 lakhs and for the Annual Plan 2012-13 is Rs. 25.00 lakhs.

10.10.2 Activities and Achievements :

All India Pre-Examination Training Centre (AIPETC) implemented under this sector is a Centrally Sponsored Scheme and the provision proposed is meant for meeting the State's Share for imparting Coaching Classes to Scheduled Caste/Scheduled Tribe Candidates who intended to appear at the Civil Services Examination conducted by U.P.S.C. every year.

10.10.3 **Twelfth Plan proposals:-**

a). Coaching / Training Programmes :

While the existing Coaching Scheme and the Programmes for the Civil Services Examination, both Preliminary and Main Courses , will continue to receive the Centre's absolute priority, it is also proposed to secure the services and professional expertise of Resource Personnel in the line. The Course particularly the Civil Services (Main) Examination would be made more purposeful by introducing the capsule on 'Mock – Interview'.

b). Library and Reading Room Facilities:

The existing Library and Reading Room of the Centre is proposed to be developed further with additional accommodation providing adequate sitting facilities to the trainees / candidates. The accession to Library books and provisions of professional journals, magazines and newspaper would be kept for the use of the trainees / candidates.

10.11. LABOUR AND LABOUR WELFARE

10.11.1. There are 4 (four) Labour Welfare Centres in the State, they are : - Mendipathar, Umiam, Khliehriat and Byrnihat. These Centres fall under the control of the Labour Inspectors.

The main functions of the Labour Welfare Centres is to provide free training in sewing, knitting and embroidery to the workers and their family members with a view to enable them to augment their income thereby raising the standard of living.

10.11.2. Eleventh Plan Achievements:

The Eleventh Plan approved outlay for Labour and Labour Welfare was Rs.500.00 lakhs against which the total anticipated expenditure was Rs.520.20 lakhs. The approved outlay for 2011-12 is Rs.200.00 lakhs and the amount is expected to be utilized in full.

The achievements for the last 5 years are as follows : -

(1) 2007 - 2008	-	100 trainees.
(2) 2008 - 2009	-	80 trainees.
(3) 2009 - 2010	-	120 trainees.

(4) 2010 - 2011	-	180 trainees.
(5) 2011 - 2012	-	240 trainees.

In 2011-12 the Government has approved the payment of stipends @ ` 200/- per month as well as Certificates to be issued to the trainees and the same will be implemented during the current financial year 2012-2013.

These Centres have now been normalized from Plan to Non-Plan w.e.f. 1st April, 2012.

10.11.3. The proposed outlay for the Twelfth Plan (2012-2017) is Rs.1000.00 lakhs and for the Annual Plan (2012-2013) is Rs.150.00 lakhs.

The Annual Plan 2012-2013 is increased for meeting up expenditure for the additional new sanctioned posts of the Joint Labour Commissioner, Tura and the District Labour Offices and increased Minimum rates of wages . Travelling expenses is also being increased due to the newly created additional posts of the Officers and staffs. Office expenses is to be increased, most importantly, so as to meet the expenses for purchase of Office furniture for the Officers and staffs of the newly created additional posts, purchase of stationery articles, purchase of computers and purchase of one vehicle for the office of the Joint Labour Commissioner, Tura. There has also been an increase in House Rents and Medical expenses.

10.11.4. The following Schemes are proposed during the Twelfth Plan (2012-2017) and Annual Plan (2012-2013) :

1. Strengthening of the Directorate, District Labour Offices and opening of Sub-Divisional Offices: To continue establishment of District Labour Offices at Shillong, Jowai, Nongstoin, Nongpoh, Baghmara, Tura, Williamnagar and Sub-Divisional Labour Office at Khliehriat. It is also proposed to strengthen the Directorate and set up Block Labour Offices throughout the State.
2. Establishment of Labour Welfare Centre : -To continue establishment of Labour Welfare Centres at Mendipathar, Umiam (Barapani), Byrnihat and at Khliehriat. It is also proposed to set up new Labour Welfare Centres at Mairang in West Khasi Hills District, in Jowai in Jaintia Hills District, and in Tura, West Garo Hills District. Purchase of land and construction of office building for the Directorate, four District Labour Offices and one Labour Welfare Centre is being proposed during the Twelfth Plan.
3. The purchase of land and construction of office building for the Directorate, four District Labour Offices and one Labour Welfare Centre is proposed during the Twelfth Plan.
4. Boilers and Factories : The Inspectorate is functioning with Skeleton staff since the date of its inception in 1973. With the present trend of development in the field of Technology and the expansion of the Industrial Sector where many Industries have been set up in the State especially in the Medium Scale Sector, registration & inspection of these factories and boilers are numerous and cannot be taken up only with the existing manpower. It is therefore proposed to strengthen the administration at the Headquarter and the establishment of district Offices at Ri- Bhoi, West Garo Hills & Jaintia Hills Districts. To facilitate the inspection activities, purchase of

vehicles for the Inspectorate is proposed including purchase of machineries tools / plants and equipments.

10.11.5.. The broad schematic break-up of the 12th Plan outlay 2012-17 and the Annual Plan 2012-13 is indicated in the following table :-

Rs. in lakhs							
Sl.No	Major Head/ Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Actual Expenditure 2007-08 to 2010-11	Annual Plan 2011-12		Twelfth Plan 2012-17	Budgeted Outlay 2012-13
				Agreed Outlay	Anticipated Outlay		
1	2	3	4	5	6	7	8
1	Labour and Employment - Direction and Administration	250.00	158.18	98.75	98.75	900.00	130.00
2	Establishment of Labour Welfare Centre.	200.00	152.41	91.25	91.25		-
3.	Strengthening of the Inspectorate of Boilers and Factories	50.00	9.61	10.00	10.00	100.00	20.00
TOTAL :		500.00	320.20	200.00	200.00	1000.00	150.00

10.12 EMPLOYMENT & CRAFTSMEN TRAINING.

10.12.1. The Directorate of Employment & Craftsmen Training consists of two Wings, namely, the Employment Wing and Training Wing.

Employment Wing: The Employment Wing is responsible for the administration, control and supervision of the Employment Exchanges in the State. The main activities of Employment Exchanges include Registration of job seekers, Placement of registered un-employed youth against vacancies notified by Employers, Collection of Employment Market Information for submission to the Government of India, Construction of Employers' Register, Rendering Vocational Guidance and Career Counselling Programme, Promotion of Self-Employment, Registration of Persons with Disabilities (PWDs).

Craftsmen Training : The Training Wing is responsible for implementing the Craftsmen Training Schemes (CTS) and Apprenticeship Training Schemes (ATS) at the Certificate level. The Craftsmen Training Schemes being implemented through a network of ITIs/ITCs is the core Scheme for Vocational Training. Its objectives are to inculcate and nurture a technical and industrial attitude in the minds of the younger generation and reduce unemployment among the educated youth by providing them employable training.

10.12.2. **Eleventh Plan Achievements :**

The Eleventh Plan approved outlay for Employment & Craftsmen Training is Rs. 4101.00 lakhs and the total anticipated expenditure during the Eleventh Plan is Rs. 2111.97 lakh. The Approved Outlay for 2011-12 is Rs. 1105.00 lakhs and the anticipated expenditure is Rs. 950.00 lakhs.

Skill Development and Skill Upgradation Programmes were implemented through 4 (Four) Major Schemes viz., Craftsmen Training Scheme (CTS), Skill Development Initiative (SDI) Scheme, Short-term Job Oriented Training Scheme and Apprenticeship Training Scheme (ATS).

There are 10 Govt., ITIs with the Total Seating Capacity of 822 in the State including the 2 (Two) New ITIs at Sohra and Resubelpara established during the 11th Five-Year Plan period. The Total No. of Trainees who has cleared the All India Trade Test in the 11th Plan were 1064.

The Skill Development Initiative (SDI) Scheme is implemented through 11 (Eleven) Registered Vocational Training Providers (VTPs) and the number of Trainees Passed and Awarded Certification were 635.

Short-term Job Oriented Training Courses have been conducted in various Sectors such as Hospitality, BPO, IT, ITES, Sericulture, Traditional Handloom and Weaving, Construction Industry, Entrepreneurship Programme in Dress Making, etc. The number of person trained were 335 and the training of 3600 persons are in progress.

In pursuance of the National Skill Development Mission, the State Skill Development Council (SSDC) and the State Skill Development Coordination Committee have been constituted. The State Council for Training in Vocational Trades (SCTVT) which is affiliated to National Council for Vocational Training (NCVT) has been Registered as a Society under the Societies Registration Act 1983.

10.12.3. Strategies of the 12th Plan:

With globalization, liberalization and entry of multinational Companies, the industrial sector has taken a new shape. Vocational Training is concerned with imparting and acquisition of skills, knowledge and aptitude. It includes pre-service training apprenticeship training and in-service training. It also includes upgradation of skills. It is a concurrent subject under the Constitution of India. The Central and State Governments share the responsibility for implementation of Vocational Training in the country. Thus, it needs re-orientation so as to meet the requirement of the changing scenario which is envisaged to be achieved by –

- i) Modernisation of all Employment Exchanges under the Employment Exchange Mission Mode Project (EEMMP).
- ii) Skill Development and Skill Upgradation of ITIs into Centres of Excellence(COE) in a phased manner.
- iii) Expansion / Setting up of 3(three) new ITIs at Khliehriat, Mawkyrwat and Ampati for more coverage in Vocational training to impart skill to the youth for gainful employment.
- iv) To introduction Second shift in all the existing ITIs from 2012-13.
- v) Setting up of Government ITI's in each Sub- Divisional (Civil) Headquarters in a phase manner so as to equip the youth in terms of skill.
- vi) Setting up of Vocational Guidance Unit.
- vii) Setting up of Employment Market Information (EMI) Units and to conduct Skill – Gap Survey.

10.12.4. The proposed outlay for the Twelfth Five Year Plan (2012-2017) is Rs. 5500.00 lakhs and the Annual Plan (2012-2013) is Rs 870.00 lakhs.

10.12.5 THE FOLLOWING PROPOSALS ARE TO BE TAKEN UP DURING THE 12TH PLAN FIVE-YEAR PLAN 2012-2017

A. TRAINING WING:

1. Skill Development Scheme: The National Skill Development Mission has kept a target of Training 5 million people by the year 2022. In other words, the target is to train around 40% of the population by 2022. Accordingly, for the State of Meghalaya, the target comes to around 10 lakhs during this period or 5 lakhs during the 12th five year Plan period. The Directorate has set a target of training 16,000 people per year through the following 4 (four) Major Schemes:-

- a. Craftsmen Training Scheme (CTS)
- b. Apprenticeship Training Scheme (ATS)
- c. Skill Development Initiative (SDI) Scheme.
- d. Short-Term Job-Oriented Courses.

a. Craftsmen Training Scheme:

There are 10 (ten) Government ITI's in the State viz., (i) ITI Shillong (ii) ITI (for Women), Shillong (iii) ITI Tura (iv) ITI Jowai (v) ITI Nongstoin (vi) ITI Williamnagar (vii) ITI Nongpoh (viii) ITI Baghmara (ix) ITI Sohra and (x) ITI Resulbepara.

Craftsmen Training is imparted in 14 designated Engineering and 12 Non-Engineering trades as follows:-

- i. 14 Engineering Trades viz., Welder, Fitter, Motor Vehicle, Electrician, Draughtsman, Wireman, Radio & TV, Surveyor, Plumber, Carpentry, Mechanist, Turner, Information Technology and Electronics System Maintenance, Cane and Bamboo Work.
- ii. 12 Non-Engineering Trades viz., Stenography, Dress Making, Hair & Skin Care, Desk Top Publishing Operator (DTP), Computer Operator & Programming Assistant (COPA), Typing, Cutting & Tailoring, Letter Press Minder, Hand Compositor, Book Binder, Advance Course in Dress Making, Preservation of Fruits and Vegetables.

To equip the youth in terms of skill, it is necessary to set up Government ITI's in each Sub- Divisional (Civil) Headquarters in a phase manner.

The Total Seating Capacity in the Govt., ITIs is 822. The Total No. of Trainees who has cleared the All India Trade Test in the last four years is 1427 (Jul 2008 = 211, Jul 2009 = 245 and Jul 2010 = 246, Jul 2011=725).

A target of 10000 persons are to be trained during the 12th Plan period.3 (three) new ITIs are proposed to be Set at Khliehriat, Mawkyrwat and Ampati . Second shift will be introduced in all the existing ITIs from 2012-13.

b. Apprenticeship Training Scheme(ATS):

- a. 4 (Four) Establishments have been brought under the purview of the apprenticeship Training Scheme and a total of 39 seats has been located and notified under the Apprenticeship Training Act, 1961.
- b. During the Financial Year 2011-12, a total of 23 New Establishments has been identified and man power data collected for the purpose of implementation of the scheme.
- c. A target of 2500 persons is to be trained during the 12th Plan period.

c. Modular Employable Skill (MES) under Skill Development Initiative (SDI) Scheme

An Institutional Training through the registered Vocational Training Providers (VTPs). MES is the “minimum skill set” which is sufficient to get an employment in the world of work. MES allows Skills Upgradation. It also allows multi-entry and multi-exit. There are 1158 MES Courses approved by National Council for Vocational Training as on October, 2010. The Educational qualification varies from Class V pass to Class XII pass depending upon the MES Courses. . The Duration of Training varies from 50 hours to 600 hours. The skill is to be assessed by the Assessing Body mainly from the Industry Organization. Certification is done jointly by the National Council for Vocational Training and Industry (Assessing Body). MES benefits different target groups like:

- Early School drop-outs and un-employed.
- Workers seeking skill upgradation.
- Workers seeking certification of their skills acquired informally.

There are 11 (eleven) Vocational Training Providers (VTPs) with the capacity to train 750 persons annually. The No. of Trainees passed and awarded certification is 635.

A target of 50000 persons to be trained has been fixed for the 12th Plan period.

d. Short Term Job-Oriented Courses

This is a new initiative undertaken by Labour Department to be funded under the State Plan Scheme entitled “Hospitality, BPO, IT, ITES, Handlooms & Handicrafts, etc”. The duration of the Course will vary from 3 to 6 months. The target group will be for Skill Development and Skill Upgradation of the Industrial Training Institute passed out trainees and early school leavers.

The target is to train 17500 persons during the 12th Plan.

Meghalaya Employment promotion Mission- This scheme will be implemented by the Meghalaya State Employment promotion Council (MSEPC).

2. Institutional Framework for implementation of skill development Programme:

- State Skill Development Mission (SSDM) – The Government of Meghalaya constituted the (i) State Skill Development Council chaired by Chief Minister and(ii) State Skill Development Coordination Committee chaired by the Chief Secretary. The immediate task of the SSDM is to undertake skill mapping and assess labour market demand in the entire State.
- State Council for Training in Vocational Trades (SCTVT)- The SCTVT is affiliated to National Council for Vocational Training (NCVT) functions as a state agency to advise the State Government in carrying out the training policy laid down by the NCVT and coordinate vocational training programme throughout the State. The Council is headed by the Dy. Chief Minister, i/c, Labour, Government of Meghalaya.

3. Skill – Gap Mapping: Skill Gap Survey & employment market demand will be conducted in the State during the 12th Plan period.

B. EMPLOYMENT WING:

It is contemplated to strengthen the activities of the existing Employment Exchanges and expansion of Employment Exchanges to all remaining Civil Sub- Divisions during the 12th Plan period. Activities proposed to be implemented are setting up of Vocational Guidance Unit, Computerisation, setting up of Employment Market Information (EMI) Units etc.

Most of the Employment Exchanges Offices are functioning in rented buildings. Construction of Office Buildings is required for smooth functioning of the Employment Exchanges.

Computerization of Employment Exchanges will be taken up under the Employment Exchange Mission Mode Project (EEMMP) of the Government of India where the funding pattern between the Central Government and State Government for North-East States is 90:10 to which the State Government has already conveyed its approval to the Government of India.

- There are 12 (twelve) Employment Exchanges, 1 (one) Coaching- cum- Guidance Centre for SC/ST and 11 (eleven) Employment Information and Assistant Bureau in the State.
- The No. of registered in the Live Register as on 31.12.2011 is 29834. The placement made during the year 2011 is 15.
- Modernisation of all Employment Exchanges will be taken up during the 12th Plan period under the Employment Exchange Mission Mode Project (EEMMP).

10.12.6. The break-up of the projected 12th Plan outlay 2012-17 and the Annual Plan 2012-13 are as follows :

in lakhs.							
Sl No	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Projected outlay(at 2006-07 prices)	Actual Expenditure 2007-08 to 2010-11	Annual Plan 2011-12		Twelfth Plan 2012-17	Budgeted Outlay 2012-13
				Agreed Outlay	Anticipated Expenditure		
1	2	3	4	5	6	7	8
	A Employment Services	1003.00	503.85	298.33	168.29	828.00	310.37
	B-Craftsmen Training(ITIs)	3098.00	858.12	806.67	781.71	4672.00	559.63
	Total A, B	4101.00	1361.97	1105.00	950.00	5500.00	870.00

10.13 SOCIAL WELFARE

10.13.1 The Department have undertaken a large number of major initiatives in the Social Welfare Sector. Significant achievements have been translated in to action such as vocational training programmes for disabled, rehabilitation services to the disabled and linkages of Self Help Group. Besides, continuing existing schemes for welfare of aged, infirm & destitutes and disabled persons in the state it is necessary to give more emphasis on the preventive and rehabilitation measures in the social problems issues like disability and drug addiction. This calls for optimization of available resources with strategic planning through the Social Welfare Department and convergence approaches with on-line Department and NGOs.

Priority is also given to the welfare of the disabled persons. Schemes are implemented to cater to the needs of the type of disability. Rehabilitating the disabled is very vital as this will enable them to be self independent. The persons with Disability Act, 1995 incorporated several programmes towards the welfare and rehabilitation. Actions are being taken wherever possible subject to availability of fund and also assistance from the Central Govt.

10.13.2 REVIEW OF THE ELEVENTH PLAN:-

The Approved Outlay for the Eleventh Plan is **Rs 8,250.00 lakhs** and the actual expenditure during the first four years was **Rs.7092.99 lakhs**. The Approved Outlay for the **Annual Plan 2011-12 is Rs.3700.00 lakhs** which include i) **Rs1512.00 lakhs of ACA for NSAP** ii) **Rs300.00 lakhs State share for NSAP &** iii) **Rs1000.00 lakhs** for the Handicapped, Infirm and Widows and the entire amount is expected to be utilized in full .

Achievement of the major schemes implemented during the 11th Plan period indicated as below:-

Sl.No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Grant-in aid to voluntary Organisation	35nos	8 nos
2	Scholarship to Physically handicapped	1000 disabled students	905 disabled students
3	Assistance to Physically handicapped	350 beneficiaries	146
4	Implementation of PWD Act, 1995	1500 beneficiaries	1528 beneficiaries
5	Medical Treatment for the aged	1000 beneficiaries	1021 beneficiaries
6	National Old Age Pension Scheme	120000 beneficiaries	96224 beneficiaries
7	National Family Benefit Scheme	18000beneficiaries	8508 beneficiaries

10.13.3 THE TWELFTH PLAN 2012-17 & ANNUAL PLAN 2012-13 PROJECTION:-

The Proposed Outlay for the Twelfth Plan 2012-17 is **Rs 8,600.00 lakhs which includes Rs5750 lakhs** for Handicapped, Infirm and Widows. An Outlay proposed for the **Annual Plan 2012-13 is Rs.1980.00 lakhs** which include **Rs1150.00 lakhs** for Handicapped, Infirm and Widows .

The Department proposed to continue implementation of the following schemes/programmes during the Twelfth Plan period:-

10.13.4. WELFARE OF HANDICAPPED :

i) Scholarship to Physically Handicapped Students :

Scholarship is provided to the Physically Handicapped Students for pursuing studies up to the University level. During 2011-12 it is expected to cover 650 students. During **2012-13** it is proposed to enhance the rate of scholarship as the present rate is too meager with the escalation of price, hence an Outlay of **Rs33.00lakhs** is proposed for covering 1000 beneficiaries.

ii) Grant in aid to Voluntary Organisations :

Financial assistance is given to Voluntary Organisations for maintenance of special school, vocational training etc for the physically challenged person. An amount of **Rs 5.00.lakhs** is proposed during **2012-13** for the purpose.

iii) Assistance to Physically Handicapped Persons for Vocational Training/ for Self Employment :

One year Vocational training is imparted to physically handicapped persons in carpentry, handicraft, knitting, tailoring etc. During the training period they are given a stipend of Rs.500/- per month each and an honorarium of Rs.800/- per month is given to the instructors. In view of rising prices of food commodities it is propose to enhance the honorarium of Instructor from **Rs 800/- to Rs 3000/-**per month and the stipend of the handicapped persons from **Rs 500/- to Rs 2000/-**per month. During **2012-13** an amount of **Rs.7.00 lakhs** is proposed to cover 70 beneficiaries and to meet the necessary expenditure under the programme. The scheme will be continued during the Twelfth Plan Period.

iv) Implementation of the Disability Act, 1995 :

In pursuance of the Disability Act, 1995 disabled students are given financial assistance in the form of uniform grant, book grant, conveyance allowance, and unemployment allowance to the disabled persons. During **2012-13**, it is proposed to enhance the rate as complaints were received on the low rate of financial assistance provided under the Scheme. Hence the amount of **Rs.16.50 lakhs** is proposed to cover 1000 beneficiaries.

v) Rehabilitation Treatment for the Disabled :

The main objective of the scheme is to rehabilitate persons with disabilities. This Scheme includes treatment of all types of disabilities. Under the Scheme, financial assistance of Rs.25000/- is provided for treatment outside the State to those families whose income does not exceed Rs.3000/- per month based on the recommendation of the Government Medical Officer. During **2012-13** it is proposed to enhance the rate of medical treatment from **Rs.25,000/- to Rs.50,000/-** andwith the proposed outlay of **Rs.3.50 lakh** the Department expects to cover 35 physically challenged persons. The scheme will be continued during the Twelfth Plan Period.

vi) NPRPD – National Programme for Rehabilitation of Persons with Disabilities :

The NPRPD is a Central Sector Scheme with the basic objective of providing comprehensive rehabilitation services to persons with disabilities closer to their door step, especially in rural areas through a four-tier delivery system established at Community, Block, District and State levels. There is a provision for two Community Based Rehabilitation Workers (CBRWs) at the Community and two Multipurpose Rehabilitation Workers (MRWs) in districts covered under the scheme. A District Resource Centre have been set up each at Shillong and Tura. A State Resource Centre was also established at Shillong during 2002-03.

As per Planning Commission directives the NPRPD scheme has been made a State Scheme and provision under State Sector of the Annual Plan needed to be provided to maintain the CBRW/ SRC Shillong, Tura and payment of honorarium to the staff of the above establishments, office contingencies, training programmes, workshop etc. An amount of **Rs.140.00 lakhs** is proposed during **2012-13** to meetthe necessary expenditure.

vii) Implementation of PWD Act, 1995 – Appointment of Commissioner of Disabilities :

In pursuance of Section 60 of the Disability Act, 1995, a full fledged Commissioner for Persons with Disabilities had been appointed with the following supporting staff i.e

1(one) U.D.A. and 1 (one) peon. During **2012-13** an amount of **Rs. 59.40 lakhs** is proposed to meet the necessary expenditure.

10.13.5 DIRECTION AND ADMINISTRATION :

i) Directorate of Social Welfare, Shillong :

During the Twelfth Plan period it is proposed to strengthen the administrative machinery at the State level and District level in order to ensure effective/smooth implementation of various schemes and better co-ordination between other Govt. departments and non-government agencies. It is also proposed to introduce Information Technology related activities towards E-Governance. As per the recommendation of the Working Group of the Planning Commission a proposal for creating a separate Directorate for Women and Child Development have been proposed to Government and approval is still awaited. Hence it is proposed to employ staff on a contract basis if the need arises to cope with the additional work load for smooth implementation of the schemes

During the **Annual Plan 2012-2013** an amount of **Rs34.00 lakhs** is proposed to meet the necessary expenditure at the Directorate level.

ii) Joint Directorate of Social Welfare at Tura :

The present Joint Directorate is being manned by a single officer and skeleton staff i.e. U.D.A. -1, L.D.A.- 1, Typist - 1 and peon - 1. It is therefore necessary to strengthen the Office by employing more staff on contract basis to assist the Joint Director of Social Welfare for the smooth and effectively implementation of various schemes. During **2012-13** an amount of **Rs.3.80 lakhs** is proposed to meet the necessary expenditure.

iii) District Social Welfare Officer :

During **the Annual Plan 2012-13** it is proposed to create 2 (two) posts of Computer Assistants and one Statistical Asstt. in each District. The above two posts of Statistical Assistants are essential for the two districts offices i.e. Ri Bhoi and South Garo Hills as at present these offices have been sanctioned with only 1 (one) L.D.A. each. The work load at the District Offices is increasing causing great hardship in timely disposal of work. It is also proposed to provide each district office with one photocopier machine and a fax machine to ensure smooth functioning of the offices. Hence an amount of **Rs.22.80 lakhs** is proposed to meet the necessary expenditure.

iv) Field Survey of Social Problems:

During the Annual Plan of **2011-12** an amount of **Rs.2.00 lakhs** is provided for Survey on problems of sexual abuse and trafficking of women and children. The scheme will be continued during the Twelfth Plan period with an amount **Rs.4.00 lakhs** earmarked for the Annual Plan **2012-13** .

v) Government Contribution to Meghalaya State Social Welfare Advisory Board:

During **2012-13** an amount **Rs 16.00 lakhs** is proposed for meeting the 50 % State Share for maintenance of the establishment of State Social Welfare Board.

10.13.6. WELFARE OF AGED, INFIRM AND DESTITUTES

i) National Plan Of Action For Women Grant In Aids For Voluntary Organisation For Care of Destitute, Widows, Aged And Infirm Women:

Financial assistance is given to Voluntary Organisations working for the welfare of destitutes, widows, aged and infirm women. An amount of Rs 5.00 lakhs has been utilized during 2011-12 for covering 2 (two) voluntary organizations. During **2012-13** an amount of **Rs.4.00 lakhs** is proposed.

ii) Medical Treatment For The Aged :

An amount of Rs.10.00 lakhs is provided during 2011-12 to cover 454 aged persons. During **2012-13** an amount of **Rs.10.00 lakhs** is proposed to cover 1500 beneficiaries at the enhanced rate proposed of Rs 2000/- per beneficiary.

iii) International Day for Older Persons :

1st October of every year has been declared as the International Day for Older Persons and the Govt. of India had instructed to observe the day through appropriate programmes aimed at celebrating old age in a befitting manner. An amount of **Rs3.00lakhs** is proposed during **2012-2013** for this purpose.

iv) Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:

During **2012-13**, in order to support the NGOs working in the field of women's issues for setting up of temporary shelter/protective homes for women who are victim of domestic violence and to organise sensitisation programme for the police, judiciary, health personnels and N.G.Os, an amount of **Rs11.00 lakhs** is proposed.

v) Celebration of Anti Drug Day:

June 26th is observed as an International Day for Drug Abuse. The Department in collaboration with NGOs observed the Day in all the seven District Headquarters to highlight the problems faced by the Drug users and prevention on Drug Abuse. During **2012-13** an amount of **Rs1.00 lakh** is proposed.

vi) Intervention Programmes for Drug Abuse:

The problem of drug addiction is one of the main issues in the present context and the Department had proposed to organize Seminars on Drug abuse to combat this menace in the State. During **2012-13**, an amount of **Rs.15.00 lakhs** is proposed under the scheme.

10.13.7 CAPITAL OUTLAY :

i) Construction of the Directorate of Social Welfare Shillong :

During **2012-13** an amount of **Rs.100.00 lakhs** is proposed for completion of office building of the Directorate of Social Welfare within 2013.

ii) Construction of the State Institute of Social Welfare Development

During the 12th Plan Period of **2012-2013** it is proposed to construct a State Institute of Social Welfare Development in the allotted land at Umsaw Khwan Barapani, where plan and estimate have been approved by the Government. Hence an amount of **Rs.286.00 lakhs** is proposed at the initial stage for the purpose.

iii) Construction of District Social Welfare Officer Building and staff quarter

The Department had already constructed the offices and quarters of officers and staff at the District Headquarters viz Nongstoin and Williamnagar. These buildings now require maintenance and repair.

iv) Construction of Joint Directorate of Social Welfare, Tura

The office of the Joint Director of Social Welfare at Tura which was established in 2001-2002 is temporarily accommodated in the office of the Commissioner of Division, Garo Hills. The officials of the Department who are on tour in Garo Hills as in many occasion, also experience that there is a problem of getting accommodation in other Government Guest Houses. Since the Department has got its own land, it is proposed to construct the Departmental Office Building and a Guest House with the proposed amount of **Rs.50.00 lakhs** during **2012-2013**.

10.13.8 Schemes under Special Central Assistance (SCA):

i) Chief Minister's Social Assistance to the Infirm & Widows:- The Programme envisages payment of financial assistance @ Rs500 p.m to the Infirms & Widows of the age above 58 years for female and 60 years for male of small and marginal group of the society who are excluded from development process. The proposed outlay for the Twelfth Plan **2012-17** is **Rs 3500.00 lakhs** which includes **Rs700.00 lakhs** for the Annual Plan **2012-13**.

(ii) Chief Minister's Disability Pension Scheme:- The Programme provides a lump sum assistance to the disabled persons who are above 18 years of age. Beneficiaries would be selected based on the disability certificate to be issued by the Competent Authority. The proposed outlay for the Twelfth Plan **2012-17** is **Rs2250.00 lakhs** which includes **Rs450.00 lakhs** for the Annual Plan **2012-13**.

10.13.9 NATIONAL SOCIAL ASSISTANCE PROGRAMME:

i) National Old Age Pension Scheme:- The Programme envisages grant of financial assistance to old age persons above the age of 65 years residing in the villages and urban areas who live below the BPL.

(ii) National Family Benefit Scheme:- The Programme provides lump sum assistance of Rs 10,000/- per BPL family on the death of a primary bread winner in the age of 18 to 64 years to help to the immediate need of the family.

The Approved Outlay for the Eleventh Plan is **Rs 6,780.00 lakhs** and the actual expenditure during the first four years was **Rs.5981.52 lakhs**. The NSAP scheme was transferred to C&RD Department during the Twelfth Plan Period .

10.13.10 PROPOSED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2012-13:-

The broad break up of the Twelfth Five Year Plan and Annual Plan 2012-13 is shown in the table below:

Sl. No .	Name of scheme	Eleventh Plan 2007-12 Projected Outlay at 2006-07 prices	Actual Expendi-ture during the 1 st four years of the 11 th Plan	Annual Plan 2011-12		Twelfth Plan 2012-17 Proposed Outlay	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated Expendi-ture		
1	2	3		5	6		
1	National social Assistance Programme	6780.00	5960.17	1512.00	1512.00	-	-
2	State Share for NSAP	-	-	300.00	300.00		
3	Welfare of Handicapped	400.00	463.62	592.95	592.95	3316.00	704.40
4	Welfare of the aged, infirm and destitute	90.00	53.15	617.00	617.00	3705.00	758.00
5	Other expenditures i)Direction & Administration	400.00	435.72	201.05	201.05	759.00	81.60
5	Construction of Administrative Building	580.00	179.63	165.00	165.00	820.00	436.00
6	Other Expenditure Development of Village Forest	-	-	-	-		-
7	Schemes under Article 275 (1)	-	-	0.00	74.00	-	-
8	Amount Re-appropriated to Women & Child Dev. Sector	-	-	0.00	62.36		
9	Excess Amount surrendered vide letter NO SW/BE-1/2011/5544 dt 17.02.2013	-	-	312.00	100.64		
	TOTAL	8250.00	7091.99	3700.00	3625.00	8600.00	1980.00

10.14. WOMEN AND CHILD DEVELOPMENT

10.14.1- Women in Meghalaya are believed to be better placed and have more autonomy than their counterparts in the rest of the country. The tribes of Meghalaya shared a matrilineal system under which descent is reckoned in the female line where the child belongs to the clan of the mother. There is an old saying in the Khasi Society, which goes, “Long Jaid na ka

Kynthei which means from the woman's sprang the clan. Another feature of the society in Meghalaya is that women are free from many of the social restraints of the larger Indian society. There is no caste system, untouchability or social stigma. Women have certain rights, privileges and functions, accorded by Traditional practices, thereby contribution to the continuity of better social structure.

The matrilineal society however has other problems like poverty, illiteracy, unemployment, high dropout rates, teenage pregnancy, broken marriages and divorce, domestic violence with consequential effect on women and children.

In the backdrop of the matrilineal structures, it is important to highlight the ground realities of women in the context of human development indicators.

- ❖ Workforce participation and contribution to the economy – Meghalaya is slow in the economic growth and development. Males and females work together in agricultural activities following their traditional practices of agriculture.
- ❖ 49% of males and 39% of females comprised of rural labour force in 2001. In Urban Areas, the percentage of women in the labour is lower at 21%. Overall female labour force participation in both Rural and Urban Areas of Meghalaya is higher than the all India average.
- ❖ The natural condition shows that women who work in the fields or in any other kinds of work outside for income generation had other extra duties to perform in the family, the household chores such as cooking, caring of children, cleaning, washing, fetching water, collection of firewood and other related duties.
- ❖ Relatively, high status of women in Meghalaya also entails higher responsibilities and challenges for women.

State of Women's Health is poor as per NFHS (III) 2005-2006. The State has 59 IMR per 1000 live birth and 450 per lakh maternal mortality (SRS 2011). Reproductive health of women in Meghalaya is also poor as compared with the National average. Anaemia is a major health concern for women as well as children and 56% of pregnant women are anaemic.

Crime against women in on the rise viz; rape, molestation and abduction. Interestingly, Meghalaya has recorded the highest domestic violence, accordingly to NFHS (II). Violence against women has no structural barrier whether in patrilineal or matrilineal society. Alcoholism is the bane of our society which causes domestic violence and broken homes. Families with single parents are on the rise. It is always the women who has to fend for the family. Violence against women and children is perceived especially when the husband is prone to drunkenness.

Women and children are the most important lot in our society hence top priority are to be taken up in implementing programmes for their welfare. Orphans, destitutes children, widows and deserted women required Government's intervention to overcome their problems. Educating and raising women's economic status means educating and improving the economic condition of a family. Children on the other hand are vulnerable, helpless on their

own, and it is the duty of the Government and NGOs to intervene and react to the field situation to bring about a healthy environment amongst women and children in the State.

NGOs and Faith Based Organisations play a vital role in the development of the society. In fact most of the schemes are implemented through NGOs /Voluntary organisations as it call for coordination between Govt. Department and NGOs. Therefore it is considered necessary to recognize and equip NGOs with training and capacity building and provides financial assistance in the form of Grant-in-aid to the NGOs and Voluntary Organisations. Efforts are being made to mobilize the Non-Governmental Organisations to take up central schemes of the Govt. of India as well as State Sector.

Juvenile delinquency and neglected/abandoned children are another social issues that are arising in the State and fall under the purview of the Juvenile Justice Care and Protection of Children Act, 2000. With the launching of a new and more holistic scheme the Integrated Child Protection Scheme (ICPS) by the Ministry of Women and Child Development on a 90% - 10% Ratio by merging the components of the three existing schemes viz; (a) Programme for Juvenile Justice (b) An Integrated Programme for Street Children (including Childline Services) and (c) Scheme of assistance to Homes for children to promote in country adoption alongwith some new interventions to cover the gaps in the existing development schemes. ICPS is expected to usher in a new era, a beacon of hope and a renewed commitment to children.

Significant achievements have been translated in to action such as training and capacity building for self employment for women, computer training, working women hostel, support to training and employment programme for women (STEP), IGMSY, SABLA, Swayamsidha, Nutrition and Health Education for Women, Awareness Programmes, Seminars and Workshops are organised throughout the State in collaboration with NGOs on different issues concerning women, supplementary nutrition to children and mothers, care of juvenile delinquents, training for empowerment of women and linkages of Self Help Group.

10.14.2 Review of the Eleventh Plan:

The Eleventh Plan Projected Outlay is **Rs 750.00 lakhs** and the actual expenditure during the first four years is **Rs.847.93 lakhs**. An Approved Outlay for the **Annual Plan 2011-12 is Rs660.00 lakhs** and the entire amount is to be fully utilized.

Achievement during the Eleventh Five Year Plan in the Women & Child Development Sector in reaching out towards the development and empowerment of women and other services for children, adolescents, and child protection etc.. Achievement of the major schemes implemented during the 11th Plan indicated as below:-

Sl.No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Integrated Child Development Services Scheme	-	The Scheme is implemented through 1 State ICDS Cell, 5 District ICDS Cells, 41 ICDS Projects, 3811 AWCs and 1234 Mini AWCs
2	Training Programme of Anganwadi Workers under ICDS scheme.	-	Job Orientation Induction course -3904 and

			Refresher Course- 1896
3	Grant-in aid to voluntary Organisation	92 nos	90 nos
4	Training for Self Employment of Women in need of care and protection	4 training centres	4 training centres
5	National Plan of Action on Women Policy and Empowerment.	7 Districts	7 Districts
6	Establishment of Juvenile guidance centres.	4 Homes	4 Homes

10.14.3 The Twelfth Plan and Annual Plan 2012-13 Projections :

The Twelfth Plan proposed Outlay is Rs 2800.00 lakhs which includes Rs760.00 lakhs for the Annual Plan 2012-13.

The following schemes/programmes are being implemented and will be continued during the Twelfth Plan period:

10.14.3 CHILD WELFARE:

i) Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare:

Financial assistance is given to voluntary organisations working for the welfare and development of children in rural areas like creches, orphanages etc. The department also motivate the non-governmental organisations to take up other schemes such as foster care, adoption services, welfare services for street children and working children (Child Labour).. During 2012-2013 with the proposed amount of Rs.35.00 lakhs it is targeted to cover 80 NGOs. The Schemes

ii) Creches for State Govt. Employee's Children:

There is 1 (one) Creche run for the benefit of the State Govt. Employee's Children at Shillong. During 2012-13 due to escalation of price rise, an enhance amount of Rs.1.00 lakhs is being proposed for the maintenance of the Creche.

iii) Integrated Child Development Services Scheme:

During 2012-13,an outlay of Rs.534.21 lakhs is proposed as Stare share to meet the necessary expenditure of the existing and additional infrastructure indicated below :

- (1) 1 (one) State ICDS Cell attached to the Directorate of Social Welfare.
- (2) 5 (five) District ICDS Cells with Head Quarter at Shillong, Tura, Nongstoin, Jowai and Williamnagar..
- (3) 39 (thirty nine) ICDS Projects offices at Block Level Head Quarter(s).
- (4) 2 Urban ICDS Project in Shillong and Tura with 190 AwCs..
- (5) 3388 Anganwadi Centres and 1234 Mini Anganwadi Centres

iv) Training Programme of the Anganwadi Workers Under the ICDS Scheme:

Meghalaya has 2 (two) AWTCs, one located at Shillong the Headquarter which caters to the ICDS functionaries from East Khasi Hills, West Khasi Hills, Jaintia Hills and Ri Bhoi Districts. Another training centre located at Tura covering West Garo Hills, East Garo Hills and South Garo Hills Districts. Government of India has also sanctioned one MLTC located in the State Headquarter Shillong which conducted all training programmes of middle level field functionaries, Lady Supervisors etc. The MLTC also conduct the innovative training programme in collaboration with SIRD and allied Department. During **2012-13** an amount of **Rs. 16.29 lakhs** is proposed as State share.

10.14.4. CORRECTIONAL SERVICES :

i) Implementation of Children Act. Establishment of Juvenile Guidance Centre:

The Juvenile Justice Care and Protection of Children Act 2000 which replaced the Juvenile Justice Act 1986, clearly defined that two separate Homes should be set up for the delinquent juvenile i.e. Observation and Special Home and a separate Home for the neglected children known as Childrens' Home which may be run by NGOs with financial assistance 50: 50 basis between the Central and State Government. During **2012-13**, an amount of **Rs.4.00 lakhs** is proposed to meet the expenditure for the four existing Homes as mentioned above.

ii). Integrated Child Protection Services:

Under the Juvenile Justice Amendment Act, 2006 it is mandatory to set up the child protection unit as provided under section 62 A, Child Protection Unit for the State and such Units for every District consisting of such officers and other employees as may be appointed by the Government, to take up matters relating to children in need of care and protection and juveniles in conflict with the law.

Hence, the Integrated Child Protection Scheme in the State and District Child Protection Society etc. in all districts have been implemented. Expenditure under the scheme is borne by Central Government at 90% and by the State at 10%. An amount of **Rs.86.00lakhs** is provided during **2012-13** as State Share.

iii) Implementation of Domestic Violence Act – Establishment of Shelter Home:

It is alleged that domestic violence is rampant in the State but has remained largely invisible in the public domain. In order to provide relief and protection to the victims of domestic violence it is proposed that the Domestic Violence Act be implemented in the State. In accordance with the provision of the Act the Department have started implementing the Act in the State by appointing protection officers/ identification of NGOs to work as service providers. Under the Act.it is necessary to set up Shelter Homes for the temporary accommodation of the victims of domestic violence. A Shelter Home has been set up by giving financial assistance to 1 (one) NGO at Shillong during 2009-10.. During **2012-13**, an amount of **Rs.10.00 lakhs** is proposed. The Schemes will be continued during the Twelfth Plan period.

vii) State Commission for Protection of Child Rights:

The Commission for Protection of Child Rights Act, 2005 which has received the assent of the President on 20th January, 2006 provide for constitution of National Commission and State Commission for Protection of Child Rights and Children's Court for providing speedy trial of offences against children of violation of child rights connected therewith or incidental thereto.

The broad function of the Commission are varied and more particularly on the Child Rights and its violation and to look into and enquire into the violation of child rights and recommended initiation of proceedings in such cases, periodical review of existing policies, programmes and schemes concerning children and make recommendation for their effective implementation in the best interest of children, general awareness and promote research in the field of child rights or any other concerning the rights of a child. Hence, it is mandatory to set up a Commission during 2012-13 with a proposed amount of **Rs.10.00 lakhs**, where proposal for setting up have been submitted to Government for consideration.

10.14.5. WOMEN WELFARE:

i) Training Centre for Self Employment for Women in Need of Care and Protection:

At present, the State Govt. is running 3 (three) training centres for 105 destitutes women. The training centres impart training in tailoring, knitting, embroidery and weaving for a period of one year. During the training period a stipend of Rs. 500/- per month per trainee is given. After successful completion of the training, they are given a token grant of Rs. 5000/-, Rs. 4000/- and Rs. 3500/- respectively according to the grade they secured to enable them to start their own self employment. In view of the escalation of food commodities it is proposed to enhance the rate of stipend to Rs. 600/- p.m. At present the above 3 training centres are located at Shillong, Jowai and Tura only with a capacity of 40, 25 and 40 respectively. It is felt necessary to diversify and upgrade the training in few more trades such as leather works, toy making etc in the training centre at Shillong since these trades have more employment/ income avenues. Besides, one year Computer Training is imparted to 10(ten) orphan and destitute girls in collaboration with Ramkrishna Mission Laitumkhrah Shillong.

During **2011-12**, two training centers, one each for Nongstoin and Williamnagar have been created. During **2012-2013**, an amount of **Rs31.50 lakhs** is proposed for meeting the expenditure for the training programmes.

ii) Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children :

Financial assistance is given to voluntary organisations working for the welfare of women in different activities such as handicrafts, training centres. An amount of **Rs.2.00 lakhs** is proposed during **2012-13** for covering 15 voluntary organizations.

iii) National Plan of Action on Women's Policy and Empowerment:

The Department have initiated preparation of the State Plan of Action on Women's Policy and Empowerment. The Plan of Action incorporated programme action oriented on women's component and other related women's activities of allied Department.

Effort is also being made for convergence and networking of women's development programmes at different level with NGOs which have strong presence at the community level for the empowerment of women. During **2012-2013**, an amount of **Rs.5.00 lakhs** is proposed for covering 3 voluntary organizations.

iv) Meghalaya State Commission for Women :

The State Commission for Women was set up in the State during 2004-05 on the lines of the National Commission. During the Twelfth Plan period of **2012-13**, the Commission proposed to take up study tour to different States of the country for interaction and exposure. Hence, an amount of **Rs.20.00 lakhs** is proposed to meet the expenditure on establishment and proposed study tour.

v) Setting Up Employment -cum-Income Generating Units For Women (NORAD):

It is proposed to take advantage of the scheme to train women folks in different income generating trades so as to enable them to earn their livelihood and improve their economic status in the Training Centres for Self Employment for Women in need of Care and Protection. The objective of the scheme is to train women, preferably in the non-traditional areas and to ensure their employment. During 2006-07, the scheme has been transferred from Centrally Sponsored Scheme to the State Government. During **2012-13** an amount of **Rs.5.00 lakhs** is proposed.

10.14.6 PROPOSED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2012-13:-

The broad break up of the Twelfth Five Year Plan and Annual Plan 2012-13 is shown in the table below:

(Rupees in lakhs)							
Sl.No.	Name of scheme	Eleventh Plan 2007-12 Projected Outlay at 2006-07 prices	Actual Expenditure during the 1 st four years of the 11 th Plan	Annual Plan 2011-12		Twelfth Plan 2012-17 Proposed Outlay	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated Expenditure		
1	Child Welfare	240.00	409.22	403.48	403.48	1263.00	586.50
2	Women Welfare	200.00	141.68	64.00	64.00	320.00	65.50
3	Correctional Services	310.00	297.03	192.52	192.52	1217.00	108.00
	TOTAL	750.00	847.93	660.00	666.00	2800.00	760.00

10.14.7 CENTRALLY SPONSORED SCHEMES:

The following Centrally Sponsored Schemes are being implemented by the Department and will be continued during the Twelfth Plan period :

i) Integrated Child Development Services Scheme:

During **2012-13**, an outlay of **Rs.3688.00 lakhs** is proposed as Central share to meet the necessary expenditure of the existing and additional infrastructure under the scheme.

ii) Training Programme of the Anganwadi Workers Under the ICDS Scheme:

During **2012-13** an amount of **Rs.60.00 lakhs** is proposed as Central share to cover 1725 AWWs/ helpers.

iii) Nutrition Surveillance System (NSS) :

The project involves training/ reviewing/ monitoring on the implementation of ICDS Programme at the district level and project levels and also involving anganwadi workers. The Department has also requested the NIN Hyderabad to conduct the survey to find out the accurate figure and assess the percentage of malnutrition in the State and in principle NIN, Hyderabad has agreed to conduct the survey in 2012. During **2012-2013** a token provision of **Rs.10.00 lakhs** is proposed.

iv) Kishori Shakti Yojana – KSY (Adolescent Girls Scheme) :

The scheme Kishori Shakti Yojana, a component of ICDS scheme aims to improve the nutritional health of the adolescent girls, promote awareness of health, hygiene, nutritional and family care, link them for learning life skill and take steps to become productive member. The scheme is in operation in 19 ICDS Projects covering 4 (four) districts as per the guidelines of Govt. of India. During **2012-2013** a token provision of **Rs.20.90 lakhs** is proposed.

v) Integrated Women's Empowerment Programme (IWEP) :

Integrated Women Empowerment Programme is being implemented in the 5 (five) Community and Rural Development Blocks viz; Betasing in West Garo Hills, Mawshynrut in West Khasi Hills, Resubelpara in East Garo Hills, Umling in Ri Bhoi District and Myllem in East Khasi Hills. The first phase will be over in 2006-07 and it has been extended to 2007-08. It is proposed that during the 2nd Phase, 6 Community and Rural Development Blocks will be recommended for implementation of the scheme. During **2011-2012** an outlay of **Rs.12.00 lakhs** is proposed.

vi) SWADHAR:

The Government of India has designed a scheme known as 'Swadhar' for the welfare of the women in distress. Hence, an amount of Rs.50.00 lakhs is proposed during 2012-2013 as Central share.

vii) State Mission Authority (SMA) and State Resource Centre for women (SRCW)

The Govt. is processing for setting up State Mission Authority (SMA) under the Chairmanship of the Chief Minister and Ministers of the participating Departments as Members. The purpose of the Mission would be to secure convergence of schemes/ programmes of both Central and State Government. It will also review legislations affecting women and their implementation, apart from giving a filling to gender mainstreaming of policies and programmes. This mission would be umbrella mission under which selected

monitored for convergent action without diluting of the autonomy of the participating Departments.

The State Mission Authority will have a State Resource Centre for Women (SRCW) which have been approved and sanctioned by the Government. The State Mission Authority which have been registered under the Societies Registration Act 1983 on 9th December, 2011 is to assist and cease with the existing Institutions/ Structures for monitoring and review of flagship programmes and other schemes of Central and State Governments. Schemes for eliciting the information required to be placed under State Mission Authority. Expenditure under the scheme will be 100% Central Share. During 2011-12 Govt. of India had sanctioned Rs.16.38 lakhs. During **2012-2013** a token provision of **Rs.60.00 lakhs** is proposed.

viii) Indira Gandhi Matritava Sehyog Yojana (IGMSY) – Conditional Maternity Benefit (CMB) Scheme

It is a centrally sponsored scheme which will be launched and implemented in the state with financial assistance from the Ministry of Women and Child Development providing 100% funding. 1 (one) district of the state will be selected for implementation of the scheme as a Pilot project. During **2012-13** a token provision of **Rs.100.00 lakhs** is proposed.

ix) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA (non-Nutrition)

Under the scheme an amount of **Rs.83.60 lakhs** is proposed during the 12th Plan Period of 2012-2013. The expenditure on the scheme is 100% Central Share. The beneficiaries covered is 84,308.

CORRECTIONAL SERVICES :

i) Integrated Child Protection Services:

Under the Juvenile Justice (care and protection of children's) Amendment Act, 2006 it is mandatory to set up the child protection unit as provides under section 62 A, Child Protection Unit for the State and, such Units for every District consisting of such officers and other employees as may be appointed by the Government, to take up matters relating to children in need of care and protection and juveniles in conflict with law with a view to ensure the implementation this Act including the establishment and maintenance of homes, notification of competent authorities in relation to these children and their rehabilitation and co-ordination with various official and non-official agencies concerned. Hence, the scheme has been implemented and the State Protection Society have been registered. The scheme will be implemented in letter and spirit.

The expenditure under the scheme is borne 90% by Central Government and 10% by the State. During 2012-2013 a token provision of Rs.1800.00 lakhs is proposed as Central Share.

CAPITAL OUTLAY:

Centrally Sponsored Scheme:-

Construction of Anganwadi Centres under ICDS Scheme :

Government of India has sanctioned so far 1725 anganwadi buildings. Each building has one room attached with kitchen, store room, water tank and toilet facilities @ of Rs.1.25 lakhs/ Rs.1.75 lakhs. 1563 anganwadi buildings have been completed and construction of 474 Anganwadi buildings is under progress during 2011-12. During **2012-13**, it is proposed to construct more anganwadi centers and an amount of **Rs.1400.00 lakhs** is provided as token provision.

10.15 NUTRITION

10.15:1 REVIEW OF THE ELEVENTH PLAN:

The Eleventh Plan Approved Outlay for Nutrition is **Rs 31,000.00 lakhs** and the actual expenditure during the first four years of the 11th Plan was **Rs 4808.59 lakhs** in which 628503 beneficiaries are covered. The Approved Outlay for **Annual Plan 2011-12 is Rs1250.00 lakhs** and is expected to be fully utilized.

Achievement of the major schemes implemented during the 11th Plan indicated as below:-

Sl.No	Item	Eleventh Plan Target	Eleventh Plan Achievement
1	Supplementary Nutrition Programme in Urban Areas (Non ICDS)	14200 beneficiaries	8800 beneficiaries
2	Supplementary Nutrition Programme for Integrated Child Development Services scheme.	322818 beneficiaries	518067 beneficiaries
3	Ragiv Gandhi Scheme for Empowerment of Adolescent Girls	47105 beneficiaries	47105 beneficiaries

10.15:2 PROPOSED OUTLAY FOR THE 12th PLAN (2012-17) & ANNUAL PLAN 2012-13:

The **Twelfth Five year Plan proposed outlay is Rs 9800.00 lakhs** which includes **Rs.1430.00 lakhs** for the Annual Plan **2012-13** for continued implementation of scheme described below :-

i) Supplementary Nutrition in Urban Areas :

S.N.P. is implemented in Urban Areas for malnourished children below 6 years of age, expectant and nursing mothers of low income group in all the District headquarters. The programme is implemented by the District Social Welfare Officers through the Non-Governmental Organisations and communities through their respective Centres in the following order viz. Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres each. The cost of foodstuff given to each beneficiary is at the enhanced rate of Rs.4/- for children and @ Rs.6/- for pregnant and nursing mothers for 300 days in a year i.e. 25 days in a month. Foodstuff such as Bengal gram, groundnut, soyabean, suji, dried peas are provided to the beneficiaries at the rate mentioned above. An amount of **Rs.100.00 lakhs** is provided to cover 8800 beneficiaries

during 2011-12 and hence the anticipated expenditure. During the 12th Plan Period of **2012-13** an amount of **Rs.100.00 lakhs** is proposed to cover 8800 beneficiaries from five districts only viz Jaintia Hills, East Garo Hills, South Garo Hills, Ri Bhoi and West Khasi Hills. Two other Districts viz West Garo Hills and East Khasi Hills have been covered under Urban ICDS Projects.

ii) **Supplementary Nutrition Programme for ICDS Scheme**

Social Welfare Department is the Nodal Department for the implementation of Supplementary Nutrition Programme in the State. The programme is implemented by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls in rural areas with the objective of improving their health and nutritional status. In this Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Dahlia, Rice flakes, Green peas, Sugar, Onion, Mustard oil, Iodised salt, Milkose and Yummy Noodles are distributed through AWCs under the 41 ICDS Projects. The present unit cost under S.N.P. per beneficiary per day is @ Rs.4/- for 0 - 6 years children, @Rs.6/- for severely malnourished children, @ Rs.5/- for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days per month. It may be mentioned that 90% of the actual expenditure for SNP in ICDS is borne by the Govt. of India and 10% by the State Government. To increase more nutritive's value to the beneficiaries it is proposed that the State may contribute the additional amount of Rs.3/- to the existing rate of Rs4/-.

During the Annual Plan of 2011-12 an amount of **Rs.1150.00 lakhs** was provided for covering 5,18,067 beneficiaries. During an Annual Plan **2012-13**, an amount of **Rs.1100.00 lakhs** is proposed as a State Share to cover 6,00,000 beneficiaries in the 41 ICDS Projects in the State.

iii) **Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLA:-**

The scheme 'SABLA' under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls is a Centrally Sponsored Scheme in which pattern of funding is 50:50 between Centre and State. The scheme is implemented in three districts covering 22 ICDS projects for Adolescent Girls of 11-18 years by providing their nutritional and health status. Under this scheme an Outlay of **Rs1900.00 lakhs** is being proposed as 50% State Share for the **12th Year Plan** which includes **Rs230.00 lakhs** for the **Annual Plan 2012-13**.

iv) **PROPOSED STATE PLAN OUTLAY FOR THE TWELFTH PLAN (2012-17) AND ANNUAL PLAN 2012-13:-**

The schematic Outlay/Expenditure for the Twelfth Plan (2012-17) and Annual Plan 2012-13 is in respect of Nutrition Sector as indicated in Table below:-

Sl. No.	Name of Schemes	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 price)	Eleventh Plan 2007-12 Actual expenditure during the 1 st four yrs	Annual Plan 2011-12		Twelfth Plan 2012-17 Proposed Outlay	Annual Plan 2012-13 Proposed Outlay
				Approved Outlay	Anticipated expenditure		

Rupees in lakhs

1	2	3	4	5	6	7	
1.	Supplementary Nutrition Programme in Urban Area (Non ICDS)	300.00	220.35	100.00	100.00	500.00	100.00
2.	Supplementary Nutrition Programme for ICDS Schemes.	30700.00	4588.24	1111.14	1111.14	7400.00	1100.00
3.	Ragiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) SABLE.	0.00	-	38.86	38.86	1900.00	230.00
	TOTAL	31,000.00	4808.59	1250.00	1250.00	9800.00	1430.00

Centrally Sponsored Scheme – Distribution of Nutritious Foods and Beverages:

Special Nutrition Programme:

Supplementary Nutrition Programme for ICDS Scheme :

The Social Welfare Department is the Nodal Department for the implementation of Supplementary Nutrition Programme in the State i.e. by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls to improve the health and nutritional status of women and children in rural areas. In the implementation of SNP Scheme food stuff i.e. Bengal gram, Ground nut, Soya bean, Dried peas, Suji, Rice flakes, Green peas, Sugar, Onion, Mustard oil, and Iodised salt are being distributed to the beneficiaries through AWCs in the 41 ICDS Projects. The present unit cost under S.N.P. per beneficiary per day is @ Rs.4/- for 0 - 6 years children, @Rs.6/- for severely malnourished children, @ Rs.5/- for pregnant mother, nursing mother and adolescent girls. The number of feeding days in a year is 300 days i.e. 25 days in a month. It may be mentioned that 90% of the actual expenditure for SNP in ICDS is borne by the Govt. of India.

During the Annual Plan of 2011-12 a token provision of **Rs.7371.29 lakhs** is provided for covering 5,18,067 beneficiaries. During the 12th Plan period of **2012-13**, an amount of **Rs.9300.00 lakhs** is proposed as Central Share to cover 6,47,105 beneficiaries in the 39 ICDS Projects and 2 Urban ICDS Projects including beneficiaries under RGSEAG-SABLE .