

CHAPTER – II

RURAL DEVELOPMENT

2.1 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

The Community & Rural Development Department continues to play an important role in the process of accelerating the economic and social development of rural areas with a view to increasing the income levels and quality of life of the rural people. The programmes/schemes being implemented by the Department include the Central Sector and Centrally Sponsored Schemes like Swarnjayanti Gram Swarozgar Yojana (SGSY), and the Indira Awaas Yojana (IAY). Schemes implemented under State Plan are National Social Assistance Programme (NSAP), Normal C.D.Scheme, Assistance to Small Farmers and Marginal Farmers (AS/MF), Special Rural Works Programme (SRWP) and Construction of Rural Roads Programme (CRRP).

2.1.1 Swarnjayanti Gram Swarozgar Yojana (SGSY/NRLM/MKSP) -

The funds under the programme are shared between the Centre and the State on 90:10 basis. The physical target during the **11th Plan 2007-2012** was 7500 SHGs and 4000 individuals. The actual achievement during 2007-2012 was 4839 SHGs and 454 individuals.

The projected outlay for this sector during the 11th Plan was Rs.5500.00 lakhs. The anticipated expenditure is Rs.857.39 lakhs during 2007-08 - 2011-12. The approved outlay for 2011-12 was Rs. 400.00 lakhs and the anticipated expenditure is Rs. 80.00 lakhs.

The participation of the banks and the financial institutions in implementation of SGSY scheme in Meghalaya is poor. There were some unbanked Blocks in the State which attributed to the slow progress of the Scheme. Processing of loan applications by the banks is slow and time consuming. There is a huge time gap after sanctioning and disbursement of loan.

The projected outlay for the **12th five Year Plan 2012 – 2017** is Rs. 8200.00 lakhs. and the proposed outlay for 2012-13 is Rs. 445.00 lakhs. The tentative target during the **12th Five Year Plan 2012-2017** is 10000 SHGs and 1500 individuals and the proposed target for 2012-2013 is 2000 SHGs and 300 individuals.

SGSY is now being restructured and recast as the National Rural Livelihood Mission (NRLM). The NRLM is expected to overcome the limitations of SGSY and to speed up the process of poverty reduction. In order to implement the NRLM, the State Government has formed an autonomous society known as the Meghalaya State Rural Livelihoods Society (MSRLS) in 2011. Two model resource blocks have been selected to launch the NRLM each representing Eastern and Western parts of Meghalaya. The model blocks will be expanded during the 12th Plan period. Once transition to NRLM is completed, further funding under SGSY will cease.

2.1.2 RESEARCH AND TRAINING IN RURAL DEVELOPMENT

The State Institute of Rural Development (SIRD) has been declared as the Apex Institute for Rural Development in the State and is the nodal agency for Capacity Building and Training including Research for all major rural development Programmes. With a mandate to impart training and research in the field of rural development the Institute has vigorously conducted a large number of trainings for rural development functionaries, evaluation and case studies.

In view of the Institutionalization and decentralization of training and capacity building activities in the country, the SIRD is supported by the Extension Training Centre at the sub state level to cover the large number of stakeholders. This has not only broadened the reach but has also enhanced the number of training and capacity building related activities particularly so since grass root development is being given a major thrust.

The combined performance of the SIRD and ETC at a glance during the 11th Five Year Plan Period is shown below:

Year	Programmes Conducted (No)	Total Participants covered	Completed Research and Evaluation Projects
2007 - 2008	68	3676	2
2008 - 2009	99	3391	
2009 - 2010	103	4406	2
2010 - 2011	177	5780	6
2011 - 2012	182	8231	4

Under BRGF the number of training programmes conducted during the last five year Plan was 743 covering 16361 participants.

The approved outlay for the 11th Five Year Plan was Rs 450.00 lakhs and the expenditure during the same period was Rs 379.41 lakhs. This amount covered both SIRD and ETC. For the 12th Five Year Plan period 2012 to 2017 the proposed outlay is Rs 400.00 lakhs out of which, Rs 200.00 lakhs is proposed for the first year (2012 – 2013) of the 12th Five Year Plan.

2.1.3 Integrated Wasteland Development Programme (IWDP):-

The Integrated Wastelands Development Programme (IWDP) launched in 1989 under the aegis of the National Wastelands Development Board aimed at development of wastelands on participatory watershed approach. The Ministry of Rural Development, Government of India, adopted the WDP Guidelines (1995) w.e.f. 1.4.1995 which was subsequently revised in August 2001 (WDP Revised Guidelines, 2001). The new Guidelines for Hariyali (2003) are being issued and implemented w.e.f. April 1, 2003. Subsequently in 2008 the Common Guidelines for WDP has been formulated in order to have a unified perspective by all Ministries. These Guidelines are therefore applicable to all IWDPs in all Departments / Ministries of GOI concerned with IWDP w.e.f. April 1, 2008. For our State the Govt. of India has funded for 112 nos. of projects covering a total area of 221225 hectare at a total cost of Rs.13053.28 Lakh i.e. Rs..12002.22 lakh Central Share and Rs.1051.06 Lakh, with a funding pattern in the ratio of 91.67: 8.33 between the Centre and the State.

The detail of schemes taken up are as follows:

There are 112 projects sanctioned to Meghalaya under IWDP since 1999-2000 to treat an area of 221225 ha at a total cost of Rs.13053.28 lakh. An amount of Rs. 107.90 crore has been released till date.

Pre - Hariyali Projects (sanctioned in 1999-2000 &2000-01) – There are 2(two) nos. of IWDP project sanctioned during 1999-2000 and 5(five) nos. of IWDP project sanctioned during 2000-01,

The GOI's cut off date to complete the Pre - Hariyali projects is March, 2011. The Central Share for the above cited projects are released by the GOI to the respective DRDAs of the District, whereas, the State Share are being met from the Budget of the Soil & Water Conservation Department.

There are 3 (three) nos. Pre - Hariyali projects which could not be completed within the GOI's cut off date i.e March, 2011, and the projects have been closed.

IWDP- Hariyali Projects (sanctioned in 2003-04 to 2006-07) - There are 105 nos. of IWDP projects sanctioned from the year 2003-04 to 2006-07, i.e. 7 (seven) nos. during 2003 - 04, 7 (seven) nos. during 2004- 05, 45 (forty five) nos. during 2005-06, 46 (forty six) nos. during 2006-07,

Out of these 105 Hariyali Projects 5 nos are completed during 2010-11, 8 nos are closed as they could not be completed within the GOI's cut off date i.e December, 2012. The ongoing projects are 92 nos. out of which 58 nos are completed during 2011-12 and the remaining 34 projects are expected to be completed by December, 2012.

During 2011-12 an amount of Rs.13.31 crore has been released in 67 projects and the expenditure is Rs. 13.22 crore in 66 projects and the balance amount of Rs. 0.09 crore is proposed to be spent during 2012-13.

The GOI's cut off date to complete the Hariyali projects is December, 2012.

District wise break – up of Project Area and Project Cost.

	EKHs	WKHs	JHs	Ri Bhoi	EGHs	WGHs	SGHs	Total
Total Project Area (Treatable) Sanctioned in Hectare	38565	33496	26749	27400	32400	38515	24000	221225
Total Project Costs Sanctioned (Rs. in lakh)	CS: 2121.08 SS: 192.82	1889.84 1752.34 137.50	1604.94 1171.20 133.74	1644.00 1507.00 137.00	1950.00 1787.50 162.50	2210.00 2043.10 167.50	1440.00 1320.00 120.00	13053.28 12002.22 1051.06

An outlay of Rs. 1000.00 lakh is proposed for the 12th Five year Plan (2012-2017), and Rs. 345.00 lakh is proposed for the Annual Plan 2012-2013.

2.1.4 LAND REFORMS

The Eleventh Plan outlay for Land Reforms Sector is Rs.1600.00 Lakh. As against this, the actual expenditure for the first four years of the Plan i.e. 2007-2008 to 2010-11 was Rs.1185.14 Lakh. The approved outlay of Rs.550.00 Lakh during 2011-2012 is expected to be utilized in full. Thus, the anticipated expenditure for the 11th Plan is Rs. 1735.14 lakh. **An outlay of Rs. 3500.00 Lakh is proposed for the 12th Five year Plan (2012-2017) and Rs. 465.00 lakh is proposed for the 2012-13 for implementation of the following schemes:**

I. Cadastral Survey:

Cadastral Survey work is a continuous process which goes on in some form or the other and is an unavoidable operation which is closely link with updating of records pertaining to the land be it rural or urban. The Scheme is being implemented through the District Councils since the management and control of the land is vested with them.

Under the sponsorship of the Ministry of Rural Development, Deptt. of Land resources, Govt. of India 2(two) Officers & 7 (seven) Surveyors have been trained by the Indian Institute of Surveying & Mapping, Hyderabad in handling and operating the Global Positioning System Survey Instrument for provision of Ground Control points and the Electronic Total Station for Ground Truthing/detail survey.

Awareness programme to the people is also being conducted, highlighting the benefit of the cadastral survey.

The projected outlay for the 11th Plan 2007-2012 is Rs.676.27 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 484.19 lakhs. The approved outlay for 2011-2012 is Rs. 225.00 lakhs and the anticipated expenditure is Rs. 225.00 lakhs. **An outlay of Rs. 1410.00 lakh is proposed for the 12th Five year Plan 2012-2017, and Rs . 200.00 lakh is proposed for the Annual Plan 2012-13.**

II. Metric System:

The Scheme is adopted with a view to introduce Metric Units of Measurement in land records vis-à-vis to convert the existing maps into Metric Units. This Department is also imparting training in Metric system to the Land Record staff from the District.

With the introduction of the Metric System, the State Govt. has implemented the scheme of Metric Cell for conversion of all records in the metric units and the method of computation of land surveys & records to be carried out in Metric System of measurement. The work is still continuing.

The projected outlay for the 11th Plan 2007-2012 is Rs.44.25 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 41.92 lakhs. The approved outlay for 2011-2012 is Rs. 18.00 lakhs and the anticipated expenditure is Rs. 18.00 lakh **An outlay of Rs. 100.00 lakh is proposed for the 12th Five year Plan 2012-2017, and Rs. 15.00 lakh is proposed for the Annual Plan 2012-13.**

III. Enforcement Branch:

The scheme of Enforcement Branch is implemented for identification of owner/Users/Occupants of land for preparation of the preliminary records of such land on the basis of Cadastral maps prepared under the Meghalaya Land Survey and Records Preparation Act. The work of preparation of the records is entrusted to the Enforcement staff placed at the disposal of the Autonomous Districts Councils.

The projected outlay for the 11th Plan 2007-2012 is Rs.576.14 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 570.65 lakhs. The approved outlay for 2011-2012 is Rs. 263.00 lakhs and the anticipated expenditure is Rs. 263.00 lakh. **An outlay of Rs . 1738.00 lakh is proposed for this scheme for the 12th Five year Plan 2012-2017, and Rs. 210.00 lakh is proposed for the Annual Plan 2012-13 for Cadastral Survey Schemes.**

IV. Land Tenure Research Cell:

The Cell has been established for studying the Land Tenure System prevalent in the State in the light of the Land Reforms Commission's Report. The Cell is to codify various customary

laws prevalent in the State so as to avoid unnecessary litigation. The Cell is also to formulate specific proposal for Land Reforms measures in the State.

The projected outlay for the 11th Plan 2007-2012 is Rs.22.10 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 8.38 lakhs. The approved outlay for 2011-2012 is Rs. 4.00 lakhs and the anticipated expenditure is Rs. 4.00 lakh. **For the 12th Five year Plan 2012-2017, an outlay of Rs. 28.00 lakh is proposed, and Rs. 4.00 lakh is proposed for the Annual Plan 2012-13.**

V. Grants-in-aid to the District Councils:

As the general administration of land on the basis of customary laws is vested with the District Councils as per provision of the Sixth Schedule of the Constitution, financial assistance in the form of Grants-in-aid is being provided to the District Councils for implementation of Land Reforms Schemes and Cadastral Survey Works in consonance with those of the State Government.

The projected outlay for the 11th Plan 2007-2012 is Rs.81.24 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 50.00 lakhs. The approved outlay for 2011-2012 is Rs. 16.00 lakhs and the anticipated expenditure is Rs. 16.00 lakh. **The proposed outlay for this scheme for the 12th Five year Plan 2012-2017, Rs. 104.00 lakh and Rs. 16.00 lakh is proposed for Annual Plan 2012-13.**

VI. Procurement of Survey Equipments:-

To facilitate smooth survey works, it is proposed to equip the Directorate of Land Records & Survey with modern equipments.

The projected outlay for the 11th Plan 2007-2012 is Rs.200.00 lakhs and the accumulated actual expenditure during 2007-08 – 2010-11 is Rs. 30.00 lakhs. The approved outlay for 2011-2012 is Rs. 24.00 lakhs and the anticipated expenditure is Rs. 24.00 lakh

As such, an outlay of **Rs. 120.00 lakh is proposed for the 12th Plan and Rs. 20.00 lakh is proposed for the Annual Plan 2012-13.**

VII. The break up proposed expenditure for the 12th Five Year Plan 2012-17 and the Annual Plan 2012-13 are as follows :-

Sl. No.	Name of Schemes.	11 th Plan projected outlay (2007-12)	Cummulative actual Expd. 2007-08 to 2010-11	Approved outlay 2011-12	Anti. expd. 2011-12	12 th Plan Proposed outlay (2012-17)	Proposed Annual Plan- 2012-13
	LAND REFORMS						
1.	Cadastral Survey	676.27	484.19	225.00	225.00	1410.00	200.00
2.	Enforcement Branch	576.14	570.65	263.00	263.00	1738.00	210.00
3.	Metric Cell	44.25	41.92	18.00	18.00	100.00	15.00
4.	Land Tenure Research Cell	22.10	8.38	4.00	4.00	28.00	4.00
5.	Grants-in-aid to the District Councils	81.24	50.00	16.00	16.00	104.00	16.00
6.	Procurement of Survey Equipments	200.00	30.00	24.00	24.00	120.00	20.00
7.	National Land Records Modernisation Programme	-	-	-	-	-	20.00

	Total	1600.00	1185.14	550.00	550.00	3500.00	465.00
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2.2 RURAL EMPLOYMENT

2.2.1 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) -

The Act gives legal guarantee of hundred days of wage employment in a financial year to adult members of rural households who demand employment and are willing to do unskilled manual work. The State has notified the Scheme under the Act, known as the Meghalaya Rural Employment Guarantee Scheme on 28.07.2006. Implementation of the scheme is through Village Employment Councils. The objective of the scheme is to enhance the livelihood security of the people in rural areas by generating wage employment through works to develop the infrastructure base of that area. The scheme is being implemented as Centrally Sponsored Scheme on a cost sharing basis between Centre and State in the ratio of 90:10.

The approved outlay for the 11th Plan is Rs.8000.00 lakhs. and the anticipated expenditure is Rs.11640.79 lakhs. The approved outlay for 2011-12 was Rs.4900.00 lakh and the anticipated expenditure is Rs. 5500.00 lakhs. The projected outlay for the Twelfth Five Year Plan is Rs.30000.00 lakhs. The proposed outlay for 2012 – 2013 is Rs.4000.00 lakhs..

The physical target during the Eleventh Five Year Plan 2007-2012 was 461.05 lakhs mandays and the actual achievement during the first four years of the 11th Plan was 491.69 lakhs mandays. The actual physical achievement during the 11th Plan 2007-2012 was 667.06 lakhs mandays. The physical target during 2011-12 is 249.36 lakhs mandays and the actual achievement is 175.37 lakhs mandays. During the Twelfth Five Year Plan 2012-2017 the tentative target is 2404.01 lakhs mandays and the proposed target during Annual Plan 2012-2013 is 181 lakh mandays.

2.2.2 Indira Awaas Yojana (IAY)- It is a scheme aimed at providing low cost houses to SC/ST and freed bonded labourers living below poverty line, free of cost. Funds for the programme are shared by the Central and the State Govt. in the ratio of 90:10. Under this scheme Rs.. 48,500 /- per house will be assisted for New construction and Rs.15,000/- per house will be assisted for up-gradation.

The approved outlay for the 11th Plan was Rs.5400.00 lakhs and the anticipated expenditure is Rs. 2430.07 lakhs. The approved outlay for 2011-12 was Rs.1000.00 lakh and the anticipated expenditure is Rs. 655.00 lakhs. The projected outlay for the Twelfth Five Year Plan was Rs.7000.00 lakhs and the proposed Outlay for 2012 – 2013 is Rs. 1150.00 lakhs

During the 11th Plan period the physical target was 45222 houses of New Construction and 24872 Upgradation. The achievement during 2007-08 to 2011-12 was 52127 New Constructions and 3711 Upgradations. The Tentative target during the 12th Plan is 93000 houses and the proposed target during 2012-2013 is 14000 houses.

2.3 OTHER RURAL DEVELOPMENT PROGRAMME

2.3.1 COMMUNITY DEVELOPMENT & PANCHAYAT

(i) **C.D. Schemes:** Different schemes relating to agriculture and land reclamation, health and sanitation, education, social education, animal husbandry including veterinary, industries including arts and crafts and rural roads are being implemented through existing 39 development blocks.

The objective of the C.D.Scheme is to bring about general development and upliftment of the socio-economic life of the rural people so as to foster the community spirit among the communities in the development process.

The approved outlay for the 11th Plan (2007-2012) was Rs.12000.00 lakhs. The approved outlay for annual plan 2011-12 was Rs.1650.00 lakh including Rs. 1000.00 lakh for C&RD Administration, Rs. 50.00 lakh for DRDA administration, Rs. 100.00 lakh of Grants under Art. 275(1) and Rs. 40.00 lakh for promotion of capacity building, etc. with MRDS. The anticipated expenditure during 2011-2012 was Rs. 2150.00 lakhs. The projected outlay for the Twelfth Plan is Rs.17000.00 lakhs, and the proposed Outlay for 2012-2013 is Rs. 500.00 lakhs.

2.3.2- Special Rural Works Programme (SRWP)- The programme envisages active involvement of village community in the process of development right from the grass root level upto the implementing stages which is in consonance with the policy programme of the Govt. of India. The programme is of general in nature and the schemes are selected by the Members of the Legislative Assembly and implemented through the local Dorbars of villages under the supervision of the respective Deputy Commissioner of the district.

The approve outlay for the 11th Plan was Rs. 28500.00 lakh and the expenditure was Rs.29250.00 lakh. The approved outlay for 2011-12 is Rs.5850.00 lakh (inclusive of CMSRDF) and the anticipated expenditure is Rs. 8030.00 lakhs The projected outlay for the Twelfth Five Year Plan (2012 – 2017) was Rs.29250.00 lakhs. The proposed outlay for 2012-13 was Rs. 5850.00 lakhs

2.3.3 Chief Minister Special Rural Development Fund (CMSRDF) - The programme envisages active involvement of Village Community and local dorbars in the development which is in consonance with the policy programme of the Government. The programmes are of general in nature which is selected by the Members of the Legislative Assembly implemented through village community and local dorbars under the supervision of respective Deputy Commissioners of the District. This scheme is included in SRWP above. An amount of Rs. 400.00 lakhs was earmarked for the annual Plans 2011-2012 and 2012-2013 respectively.

2.3.4 Construction of Rural Roads Programme (CRRP) - CRRP is also implemented by the Community & Rural Development Department on behalf of Public Works Department. The schemes are identified and selected by respective members of the Legislative Assembly. The objective of the programme is to improve the rural road network by active involvement of Village Community for construction of link roads within the village areas of the Block in order to boost their economy.

The approved outlay for the 11th Plan was included in PWD sector. The approved outlay for 2011-12 was Rs.280.00 lakh. The projected outlay for the Twelfth Five Year Plan was Rs.1400.00 lakhs and the proposed outlay for 2012-13 is Rs. 280.00 lakhs. From 2012-2013 onwards it is transferred to C&RD sector.

. For C.D Schemes, SRWP & CMSRDF, and CRRP schemes targets could not be fixed as the items are varied in nature and not uniform. The schemes/items of works are selected and approved by the Committee depending on the felt need of the people/villages, etc.

2.3.5 – NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP):-This programme was launched by the Government of India on 15th August, 1995. The Govt. of India has however transferred the scheme to the State Sector and implemented under ACA oriented

scheme. The scheme aims at providing social assistance to BPL households in the case of old age, death of the bread winner, widows and disability. The scheme has four components as follows:

(i) **IGNOAPS:-** The Govt. of India has recently lowered the age limit for attaining this pension scheme from 65 years to 60 years and increases the Central Assistance from Rs. 200.00 to Rs. 500.00 for the beneficiaries of 80 years and above. The present assistance given is Rs.200.00 from ACA and Rs. 50.00 from the State Funds. However the Govt. of India has insisted that the State Govt. should also contribute equal amount as that of ACA, ie. Rs. 200.00 per month per beneficiary so that the total assistance would be 400.00 p.m.

The tentative target during the 12th Five Year Plan (2012-2017) is 50000 nos each Annual Plan

(ii) **IGNWPS:-** The criteria for assistance under Indira Gandhi Widows Pension Scheme are a beneficiary should be a BPL, widow of 40-59 years of age and the ceiling of assistance is Rs. 200.00 per month per beneficiary.

The tentative target for the 12th Five Year Plan 2012-2017 is 7700 nos each Annual Plan.

(iii) **IGNDPS:-** The criteria for assistance under Indira Gandhi National Disability Pension scheme are a beneficiary should be a BPL with severe or multiple disabilities between the age of 18 to 59 years of age and the ceiling of assistance is Rs.200.00 per month per beneficiary.

The tentative target for the 12th Five Year Plan 2012-2017 is 2000 nos each Annual Plan.

(iv) **NFBS:-** The scheme provides financial assistance to Below Poverty Line families on the death of a primary bread winner for Rs. 10,000.00/-

The approved Outlay under NSAP for the 11th Five Year Plan 2007-2012 and up to the Annual Plan 2011-2012 was included in the Social Welfare Sector. For the 12th Five Year Plan 2012-2017 the tentative Outlay was Rs. 25,000.00 lakhs and for the Annual Plan 2012-2013, the proposed outlay was Rs. 2080.00 lakhs. From 2012-2013 onwards, NSAP is transferred to C&RD Sector.

2.3.6 RASHTRIYA SAM VIKAS YOJANA (RSVY) BACKWARD REGION GRANT FUND (BRGF).

Backward Regions Grant Fund (BRGF) - The Backward District Initiative under the Rashtriya Sam Vikas Yojana (RSVY) was launched by the Planning Commission in the Tenth Plan Period. The primary objective of RSVY is to address the problems of the pockets of high poverty, low growth and poor governance by putting in place programmes and policies which would remove barriers to growth, accelerate the development process and improve the quality of life of people. The programmes aims at focused development for backward areas which would help reduce imbalance and speed up development.

The Planning Commission selected West Garo Hills District of Meghalaya as one of the Districts in the country to be covered under the backward Districts Initiative under the RSVY from the year 2004-05 and now is covered under BRGF. The Govt. of India has also extended two more Districts during 2008-09 under BRGF viz. South Garo Hills and Ri Bhoi Districts.

The approved outlay for the 11th Plan is Rs.7780.00 lakh and the anticipated expenditure is 16282.79. The approved outlay for 2011-12 is Rs.3901.00 lakh. The projected outlay for the Twelfth Five Year Plan is Rs.20000.00 lakhs. and the Tentative budgeted outlay for 2012-13 is Rs. 4500.00 lakhs

The amount released by the G.O.I. w.e.f .2008-09 is as indicated below.

Sl No.	District	Amount Released				Total	Amount utilized
		West Garo Hills	Ri Bhoi District	South Garo Hills	SIRD		
2.	2008-09	1207.00	1086.00	1068.00	393.00	3754.00	3754.00
3.	2009-10	750.00	661.00	703.00	235.80	2349.80	2349.80
4.	2010-11	898.00	834.00	979.00	94.00	2805.00	2805.00
5.	2011-12	806.00	1029.00	421.00	204.00	2460.00	2460.00

2.4 OTHER PROGRAMMES

2.4.1. The following new schemes are proposed to be implemented by the Meghalaya State Rural Livelihoods Society during 2012-2013:

(a) Meghalaya Plantation Crops/Spices Development Project. The proposed outlay for the 12th Five Year Plan 2012-2017 is Rs. 6600.00 lakhs and for the annual Plan 2012-2013 is Rs. 1000.00 lakhs.

(b) Bio Fuel Plantation. The proposed outlay for the 12th Five Year Plan is Rs. 3400.00 lakhs and for the Annual Plan 2012-2013 is Rs. 500.00 lakhs

(c) Pine Needle Briquetting Project. The proposed outlay for the 12th Plan 2012-2017 is Rs. 650.00 and for the annual Plan 2012-2013 is Rs. 100.00 lakhs.

2.4.2 Sampurna Grameen Rozgar Yojana (SGRY) : An amount of Rs.10500.00 lakhs has been projected for the Eleventh Plan as State Plan share. The actual expenditure of during 2007-2008 was Rs. 386.36 lakhs. No outlay was allocated since 2008-2009 since the scheme has been merged with NREGP.

2.6 The Broad Schematic Projected Outlay and expenditure for the Eleventh Five Year Plan (2012 – 2017) and the Tentative Budgeted Outlay for 2012-2013 is indicated below :-

Sl No	Name of scheme	Eleventh Plan 2007-12 projected Outlay at 2006-2007 prices	Anticipated expenditure During the 11 th Plan 2007-12	Annual Plan 2011-2012		Twelfth Plan 2012-2017 proposed projected Outlay	Annual Plan 2012-2013 proposed Outlay	Annual Plan 2012-13 tentative budget provision
				Approved Outlay	Anticipated Expenditure			
1	2	3	4	5	6	7	8	
1	Special programme for Rural Development: SGSY/NRLM	5500.00	857.39	400.00	80.00	8200.00	520.00	445.00
2	SIRD	450.00	379.41	180.00	180.00	400.00	185.00	200.00
3	IAY	5400.00	2430.07	1000.00	655.00	7000.00	1300.00	1150.00

4	C.D.Schemes	12000.00	7171.09	1650.00	2150.00	17000.00	2145.00	500.00
5	SRWP	28500.00	29250.00	5850.00	8030.00	29250.00	5850.00	5850.00
6	BRGF	7780.00	16282.79	3901.00	3901.00	20000.00	5070.00	4500.00
7	CRRP	-	1290.00	280.00	280.00	1400.00	280.00	280.00
8	NREGS	8000.00	11640.79	4900.00	5500.00	30000.00	6370.00	4000.00
9	IWDP	500.00	720.71	300.00	100.00	1000.00	-	345.00
10	Land Reforms	1600.00	1735.14	550.00	550.00	3500.00		465.00
11	NSAP	-	-	-	-	25000.00	1850.00	2080.00
12	Meghalaya Plantation Crops/Spices Dev. Project	-	-	-	-	6600.00	6600.00	1000.00
13	Bio Fuel Plantation	-	-	-	-	3400.00	3400.00	500.00
14	Pine Needle Briquetting Project	-	-	-	-	650.00	650.00	100.00
15	SGRY	10500.00	386.36	-	-	-	-	-
	Grand Total	80230.00	72143.75	19011.00	21426.00	153400.00	23570.00	21415.00