

**STATUS OF ON-GOING NEC SCHEMES INCLUDING UTILISATION CERTIFICATES SUBMITTED AND
UNSPENT BALANCE AS ON 31ST MARCH, 2008.**

(Rs. in lakhs)

Sl. No.	Name of Project/Scheme and location	Total approved estimated cost	Amount released by NEC	Actual expenditure incurred (Cum.)	Particulars of U/Cs submitted	Unspent balance with the State Govt. (Col.4 - 5)	Progress/ Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<u>(ROADS & BRIDGES SECTOR)</u>							
1	Construction of 47 No. RCC Bridges	2893.90	3009.00	2916.86	2916.86	92.14	90%
2	Nongpoh-Umden-Sonapur Road(0-58.16 Km.)	4260.00	2740.00	1997.33	1997.33	742.67	55%
3	Barapani-Umroi-Mawlasnai Road(0-38.25 Km.)	2053.10	1866.00	2024.51	2024.51	0.00	92%
4	Sutnga-Sumer Road (4-18.00 Km.)	488.30	449.20	500.24	500.24	0.00	100%
5	Rymbai-Khliehriat Road (0-5.00 Km.)	494.00	450.00	500.00	500.00	0.00	100%
6	Lad Moolamanoh-Mushut Road(0-7.60 Km.)	367.77	330.99	373.99	373.99	0.00	100%
7	Agia-Medhipara-Phulbari-Tura Road (73rd-133rd Km.)	5967.62	3565.00	3955.24	3955.24	0.00	69%
8	Rymbai-Bataw-Borghat-Jalalpur Road(0-63rd Km.)	4031.00	1880.00	2088.88	2088.88	0.00	68%
9	Conversion of Bridge No.22/2 on Mankachar-Mahendraganj Road (0-63rd Km.)	483.00	305.00	238.33	238.33	66.67	13%
10	Cherra-Mawsmail-Shella Road (0-40 Km.)	3646.00	843.00	886.16	886.16	0.00	25%
11	Survey & Investigation (9th & 10th Plan Road Schemes)	123.40	137.50	89.78	89.78	47.72	70%
12	Survey & Investigation (11 th i) Mrg-Ranigodown-Azra Road (85 km) ii) Jowai-Khanduli-Baithalangsua road (55 km) iii) Balance portion of Rymbai-Bataw-Jalalpur road (57km)	150.00	135.00	0.00	0.00	135.00	PWD to come up for release of 135.00

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	iv) Balance portion of Agia-Medhipara-Tura road (73km)						
	v) Mankachar-Mahendraganj road (30 km)						
13	Maintenance	1305.45	1260.00	1323.87	792.62	0.00	100%- To submit UC for balance amt.
Total:		26263.54	16970.69	16895.19	16363.94	1084.20	

(OTHER THAN ROADS & BRIDGES SECTOR)

(A) AGRICULTURE:

1	Cultivation of Boro Paddy in Non-Traditional Areas	100.00	90.00	45.00	45.00	45.00	Working season just started. UC by Oct. end.
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(B) HORTICULTURE:

1	Citrus Rejuvenation & Development of Mandarin Oranges in Meghalaya	335.48	268.44	172.98	172.98	95.46	Do
2	Area expansion of Strawberry in Meghalaya.	308.00	288.68	288.68	288.68	0.00	100% -To re-submit three countersigned UC for 104.58 in original

(C) A.H. & VETERINARY:

1	Scheme for Strengthening of Regional Poultry Breeding Farm, Kyrdemkulai.	121.00	112.80	112.80	112.80	0.00	100%
2	Central Hatchery and Poultry Farm, Umsning	46.47	46.47	46.47	46.47	0.00	100%
3	Strengthening of Vocational Training Centre, Kyrdemkulai.	47.10	45.39	47.10	47.10	0.00	100% State share = 1.71
4	Strengthening of Vocational Training Centre, Rongkhon.	15.25	13.73	9.00	9.00	4.73	State share= 1.52. UC for 6.25 under process

(D) FISHERIES:

1	Construction of Fishery pond at Mawkriah	1.44	0.90	0.00	0.00	0.90	Amount just released. UC by July '08.
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
2	Integrated Fisheries Development Programme	98.00	88.20	25.00	25.00	63.20	Deptt. to seek release of 63.20
(E) <u>SPORTS & YOUTH AFFAIRS:</u>							
1	Construction of Gymnasium-cum-Indoor Sports Hall at JNS Complex.	257.35	235.00	235.00	235.00	0.00	To submit UC for 250.00 including State share
2	Construction of 100 playgrounds in Rural Areas/ Schools.	100.00	100.00	0.00	0.00	100.00	To submit progress report
(F) <u>FORESTS & ENVIRONMENT:</u>							
1	Community-Based Eco-Tourism for the Mawphlang Sacred Groves.	15.00	6.75	6.75	6.75	0.00	To re-submit three countersigned UCs in original
2	Development of Bamboo Sector including Resource Mapping & Inventory and Bamboo.	50.00	50.00	49.20	49.20	0.80	To re-submit three countersigned UCs in original
(G) <u>INFORMATION TECHNOLOGY:</u>							
1	Establishment of Remote Sensing GIS & Photogrammetry facilities.	201.51	175.00	135.00	135.00	40.00	Deptt. to expedite the work
2	Development of e-Governance infrastructure & applications.	270.60	251.43	244.19	244.19	7.24	Deptt. to expedite the work
(H) <u>HEALTH & FAMILY WELFARE:</u>							
1	Financial support to J.N. Bawri Nethralaya, Shillong.	75.00	67.50	67.50	70.58	0.00	100%
2	Accident Trauma Centre at Nongpoh.	150.00	50.00	50.00	50.00	0.00	
3	Accident Trauma Centre at Tura	80.00	35.00	0.00	0.00	35.00	UC by July, '08
4	Accident Trauma Centre at Jowai	80.00	35.00	0.00	0.00	35.00	UC by July, '08

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
(I) SERICULTURE & WEAVING:							
1	Integrated Development Muga Seed Project.	224.00	112.00	112.00	112.00	0.00	Deptt. to move through Planning for release of balance amount
(J) EDUCATION:							
1	Financial support to the Students of N.E. Region for Higher Professional Courses (2005-06)	NA	9.00	9.00	9.00	0.00	100%
2	Financial support to the Students of N.E. Region for Higher Professional Courses (2006-07).	NA	16.20	16.20	16.20	0.00	100%
3	Financial support to the Students of N.E. Region for Higher Professional Courses (Additional).	NA	4.45	4.45	4.45	0.00	100%
4	Financial support to the Students of N.E. Region for Higher Professional Courses (2007-08).	NA	20.00	0.00	0.00	20.00	Deptt. to expedite implementation
(K) POWER:							
1	Construction of 2 nd Circuit 132 KV S/C Transmission line between Stage-III & Stage-IV Power House.	379.08	337.07	337.07	337.07	0.00	Work in progress
2	Renovation & Modernisation of the Protection System for Power stations & the 132 KV Grid Sub-Station of MeSEB	436.83	366.96	66.96	66.96	300.00	Fund placed with MeSEB. Work in progress. UC in 2-3 months time
3	Construction of the LILO 132 KV D/C from Stage-IV to Sarusajai line at Umtru Switchyard in Meghalaya.	315.00	240.00	90.00	90.00	150.00	Fund placed with MeSEB. Work in progress. UC in 2-3 months time

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
4	Construction of 132 KV S/C on Double Circuit Tower from Nangalbibra (Meghalaya) to Agia (Assam) 110 Km.	4332.00	2518.24	1080.00	1080.00	1438.24	Fund placed with MeSEB. Advised to make progress.
5	Installation of Capacitor Bank at 33KV Umtru Switchyard & 132 KV E.P.I.P-I at Byrnihat.	310.29	100.00	0.00	0.00	100.00	Submission of UC is under process
6	Lakroh Mini Hydel Project (1x1500 KW), Jaintia Hills	501.00	187.00	0.00	0.00	187.00	Fund placed with MeSEB. Civil work started.
7	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (60 MW)	455.62	95.00	65.00	65.00	30.00	S&I works progressing well. Submission of UC for 30.00 is under process.
8	Survey & Investigation of Umngot H.E.P.(Stage-I) (2 x 75 MW)	430.78	100.00	70.00	70.00	30.00	Do
9	Survey & Investigation of Selim HEP (Stage-I)(2 x 85 MW), Jaintia Hills.	485.00	100.00	0.00	0.00	100.00	Fund placed with MeSEB. Work in progress. Scheme is located in up-stream of Myntdu.
(L) TOURISM:							
1	Improvement of Marngar Lake at Marngar Village under Ri Bhoi District.	441.70	29.15	0.00	0.00	29.15	Submission of UC is under process.
(M) SOCIAL WELFARE:							
1	Composite Camp-cum-Workshop for Disabled Persons	7.71	0.90	2.00	0.90	0.00	Scheme completed

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(N) INDUSTRIES:							
1	Indo Asian Car Rally-2004	2.00	2.00	2.00	2.00	0.00	Scheme completed
2	North East Trade Expo.2004-05.	6.00	4.50	4.50	4.50	0.00	Do
3	North East Trade Expo.2006-07.	5.00	5.00	5.00	5.00	0.00	Do
(O) PLANNING:							
1	Strengthening of NEC Cell within Planning Deptt.	12.00	6.50	0.00	0.00	6.50	Submission of UC is under process.
(P) INFORMATION & PUBLIC							
	Upgradation of NEC Information Cell in Shillong.	5.00	5.00	5.00	5.00	0.00	100%
	Total of Other than Roads & Bridges Sector	10701.21	6219.26	3403.85	3405.83	2818.22	
	Total of Roads & Bridges Sector	26263.54	16970.69	16895.19	16363.94	1084.20	
	GRAND TOTAL OF ALL SECTORS:	36964.75	23189.95	20299.04	19769.77	3902.42	