

**REVIEW MEET ON RIDF
- 2/2/2008**



NABARD
Meghalaya Regional Office
Shillong

TRANCHEWISE SANCTION & DISBURSEMENT

Rs. in Lakhs

TRANCHE (YEAR)	PROJECTS	SANCTION	DISB.
RIDF-I (1995-96)	19	339.423	339.423
RIDF-III (1997-98)	19	705.950	705.950
RIDF-IV (1998-99)	16	932.860	926.185
RIDF-V (1999-2000)	61	3509.790	3088.590
RIDF-VI (2000-01)	52	3048.710	2870.536
RIDF-VII (2001-02)	28	1830.350	1679.718
RIDF-VIII (2002-03)	21	1839.320	1454.665
RIDF-IX (2003-04)	17	1552.420	1325.727
RIDF-XI (2005-06)	35	3203.090	580.957
RIDF-XII (2006-07)	26	3196.280	648.970
RIDF-XIII (2007-08)	7	719.300	216.000
TOTAL	301	20877.493	13836.721

RIDF - YEAR-WISE SANCTIONS & DISBURSEMENTS

YEAR	SANCTION (Rs. Lakhs)	DISB. (Rs. Lakhs)
1995-96	339.423	-
1996-97	-	-
1997-98	705.950	278.669
1998-99	932.860	141.800
1999-2000	3509.790	414.289
2000-01	3048.710	1974.175
2001-02	1830.350	1906.439
2002-03	1839.320	1265.638
2003-04	1552.420	2069.796
2004-05	-	1509.171
2005-06	3203.090	1403.032
2006-07	3196.280	2124.637
2007-08	719.300	749.075
TOTAL	20877.493	13836.721

PURPOSEWISE SANCTION AND DISBURSMENT (as on 31/1/2008)

(Rs. in Lakhs)

SECTOR / PURPOSE	NO. OF PROJECTS	SANCTION	%	
			No.	Amt
RURAL ROADS	137	6401.933	45	31
RURAL BRIDGES	104	10488.440	34	50
MINOR IRRI.	26	2127.480	9	10
SOIL CONS.	30	1720.910	10	8
Animal Husb	2	74.880	1	0.6
MYD	2	63.850	1	0.4
TOTAL	301	20877.493	100	100

**RIDF - ALLOCATION & UTILISATION
DURING THE LAST 7 YEARS (AS ON 30/01/2008)**

(Rs. in Lakhs)

TRANCHE	YEAR	SANCTION		DISBURSEMENT	
		TARGET	UTILIS.	TARGET	ACHIV.
VII	2001-02	5051	1830	3308	1906
VIII	2002-03	5051	1839	2000	1266
IX	2003-04	5051	1552	2500	2070
X	2004-05	3200	-	2100	1509
XI	2005-06	5051	3203	5195	1403
XII	2006-07	7125	3196	2600	2125
XIII	2007-08	8400	719		749

RIDF-XIII

Sanction

- **NORMATIVE ALLOCATION - Rs. 84.00 crore**
- **AMOUNT SANCTIONED - Rs. 7.87 crore**
- **ADDITIONAL AMOUNT - Rs. 75.00 crore**
LIKELY TO BE SANCTIONED _____
- TOTAL - Rs. 82.87 crore**

RIDF – DISBURSEMENT

Disbursement

- **ACHIEVEMENT AS ON 31/1/2008** - **Rs. 7.49 crore**
- **ADDITIONAL AMOUNT LIKELY TO BE DRAWN** - **Rs. 25.00 crore**
- TOTAL** - **Rs. 32.49 crore**

ALLOCATION FOR BORROWING UNDER RIDF

Sr. No.	Year	Allocation for borrowing under RIDF
1	2003-04	Rs. 26 crore
2	2004-05	Rs. 26 crore
3	2005-06	Rs. 26 crore
4	2006-07	Rs. 26 crore
5	2007-08	Rs. 30 crore

**HPC MEETINGS HELD
DURING THE LAST 3 YEARS**

Sr. No.	Year	No. of HPC Meetings
1	2004-05	Nil
2	2005-06	2
3	2006-07	2
4	2007-08	2 as on Dec 2007

RECEIPT OF PCR_s

TRANCHE	PROJECTS SANC-TIONED	PROJECTS COMPLE-TED	PCR _s RECEIVED
RIDF-I	19	19	19
RIDF-III	19	19	19
RIDF-IV	16	16	16
RIDF-V	61	60	54

NON-STARTER PROJECTS

TRANCHE	PROJECTS SANCTIONED	NON-STARTER PROJECTS
RIDF-VII	28	2
RIDF-VIII	21	2

ISSUES RELATING TO RIDF

- **BORROWINGS FROM NABARD FIXED AT A LEVEL NOT COMMENSURATE WITH THE POTENTIAL/ ALLOCATION UNDER RIDF**
- **CONCENTRATION OF ACTIVITIES UNDER A FEW SECTORS**
- **DELAY IN IMPLEMENTATION - MOSTLY IN THE CASE OF ROADS & BRIDGES**

ISSUES RELATING TO RIDF (contd..)

- **DELAY IN ADMINISTRATIVE APPROVAL IN CERTAIN CASES**
- **THE ISSUE OF COVERAGE OF GANOL POWER PROJECT (22 MW) UNDER EXAMINATION OF GOI – TOTAL PROJECT OUTLAY Rs.120 CRORES.**



THANK YOU