

**REVIEW MEET ON RIDF**  
**- 2/2/2008**



***NABARD***  
***Meghalaya Regional Office***  
***Shillong***

## TRANCHEWISE SANCTION & DISBURSEMENT

Rs. in Lakhs

| TRANCHE (YEAR)      | PROJECTS   | SANCTION         | DISB.            |
|---------------------|------------|------------------|------------------|
| RIDF-I (1995-96)    | 19         | 339.423          | 339.423          |
| RIDF-III (1997-98)  | 19         | 705.950          | 705.950          |
| RIDF-IV (1998-99)   | 16         | 932.860          | 926.185          |
| RIDF-V (1999-2000)  | 61         | 3509.790         | 3088.590         |
| RIDF-VI (2000-01)   | 52         | 3048.710         | 2870.536         |
| RIDF-VII (2001-02)  | 28         | 1830.350         | 1679.718         |
| RIDF-VIII (2002-03) | 21         | 1839.320         | 1454.665         |
| RIDF-IX (2003-04)   | 17         | 1552.420         | 1325.727         |
| RIDF-XI (2005-06)   | 35         | 3203.090         | 580.957          |
| RIDF-XII (2006-07)  | 26         | 3196.280         | 648.970          |
| RIDF-XIII (2007-08) | 7          | 719.300          | 216.000          |
| <b>TOTAL</b>        | <b>301</b> | <b>20877.493</b> | <b>13836.721</b> |

## **RIDF - YEAR-WISE SANCTIONS & DISBURSEMENTS**

| <b>YEAR</b>      | <b>SANCTION (Rs. Lakhs)</b> | <b>DISB. (Rs. Lakhs)</b> |
|------------------|-----------------------------|--------------------------|
| <b>1995-96</b>   | <b>339.423</b>              | <b>-</b>                 |
| <b>1996-97</b>   | <b>-</b>                    | <b>-</b>                 |
| <b>1997-98</b>   | <b>705.950</b>              | <b>278.669</b>           |
| <b>1998-99</b>   | <b>932.860</b>              | <b>141.800</b>           |
| <b>1999-2000</b> | <b>3509.790</b>             | <b>414.289</b>           |
| <b>2000-01</b>   | <b>3048.710</b>             | <b>1974.175</b>          |
| <b>2001-02</b>   | <b>1830.350</b>             | <b>1906.439</b>          |
| <b>2002-03</b>   | <b>1839.320</b>             | <b>1265.638</b>          |
| <b>2003-04</b>   | <b>1552.420</b>             | <b>2069.796</b>          |
| <b>2004-05</b>   | <b>-</b>                    | <b>1509.171</b>          |
| <b>2005-06</b>   | <b>3203.090</b>             | <b>1403.032</b>          |
| <b>2006-07</b>   | <b>3196.280</b>             | <b>2124.637</b>          |
| <b>2007-08</b>   | <b>719.300</b>              | <b>749.075</b>           |
| <b>TOTAL</b>     | <b>20877.493</b>            | <b>13836.721</b>         |

## PURPOSEWISE SANCTION AND DISBURSMENT (as on 31/1/2008)

(Rs. in Lakhs)

| SECTOR /<br>PURPOSE      | NO. OF<br>PROJECTS | SANCTION         | %          |            |
|--------------------------|--------------------|------------------|------------|------------|
|                          |                    |                  | No.        | Amt        |
| <b>RURAL ROADS</b>       | <b>137</b>         | <b>6401.933</b>  | <b>45</b>  | <b>31</b>  |
| <b>RURAL<br/>BRIDGES</b> | <b>104</b>         | <b>10488.440</b> | <b>34</b>  | <b>50</b>  |
| <b>MINOR IRRI.</b>       | <b>26</b>          | <b>2127.480</b>  | <b>9</b>   | <b>10</b>  |
| <b>SOIL CONS.</b>        | <b>30</b>          | <b>1720.910</b>  | <b>10</b>  | <b>8</b>   |
| <b>Animal Husb</b>       | <b>2</b>           | <b>74.880</b>    | <b>1</b>   | <b>0.6</b> |
| <b>MYD</b>               | <b>2</b>           | <b>63.850</b>    | <b>1</b>   | <b>0.4</b> |
| <b>TOTAL</b>             | <b>301</b>         | <b>20877.493</b> | <b>100</b> | <b>100</b> |

**RIDF - ALLOCATION & UTILISATION  
DURING THE LAST 7 YEARS (AS ON 30/01/2008)**

**(Rs. in Lakhs)**

| <b>TRANCHE</b> | <b>YEAR</b>    | <b>SANCTION</b> |                | <b>DISBURSEMENT</b> |               |
|----------------|----------------|-----------------|----------------|---------------------|---------------|
|                |                | <b>TARGET</b>   | <b>UTILIS.</b> | <b>TARGET</b>       | <b>ACHIV.</b> |
| <b>VII</b>     | <b>2001-02</b> | <b>5051</b>     | <b>1830</b>    | <b>3308</b>         | <b>1906</b>   |
| <b>VIII</b>    | <b>2002-03</b> | <b>5051</b>     | <b>1839</b>    | <b>2000</b>         | <b>1266</b>   |
| <b>IX</b>      | <b>2003-04</b> | <b>5051</b>     | <b>1552</b>    | <b>2500</b>         | <b>2070</b>   |
| <b>X</b>       | <b>2004-05</b> | <b>3200</b>     | <b>-</b>       | <b>2100</b>         | <b>1509</b>   |
| <b>XI</b>      | <b>2005-06</b> | <b>5051</b>     | <b>3203</b>    | <b>5195</b>         | <b>1403</b>   |
| <b>XII</b>     | <b>2006-07</b> | <b>7125</b>     | <b>3196</b>    | <b>2600</b>         | <b>2125</b>   |
| <b>XIII</b>    | <b>2007-08</b> | <b>8400</b>     | <b>719</b>     |                     | <b>749</b>    |

# RIDF-XIII

## Sanction

- **NORMATIVE ALLOCATION - Rs. 84.00 crore**
- **AMOUNT SANCTIONED - Rs. 7.87 crore**
- **ADDITIONAL AMOUNT - Rs. 75.00 crore**  
**LIKELY TO BE SANCTIONED** \_\_\_\_\_
- TOTAL - Rs. 82.87 crore**  
\_\_\_\_\_

# RIDF – DISBURSEMENT

## Disbursement

- **ACHIEVEMENT AS ON 31/1/2008** - **Rs. 7.49 crore**
- **ADDITIONAL AMOUNT LIKELY TO BE DRAWN** - **Rs. 25.00 crore**
- TOTAL** - **Rs. 32.49 crore**

## ALLOCATION FOR BORROWING UNDER RIDF

| Sr. No. | Year    | Allocation for borrowing under RIDF |
|---------|---------|-------------------------------------|
| 1       | 2003-04 | Rs. 26 crore                        |
| 2       | 2004-05 | Rs. 26 crore                        |
| 3       | 2005-06 | Rs. 26 crore                        |
| 4       | 2006-07 | Rs. 26 crore                        |
| 5       | 2007-08 | Rs. 30 crore                        |



**HPC MEETINGS HELD  
DURING THE LAST 3 YEARS**

| Sr. No. | Year    | No. of HPC Meetings |
|---------|---------|---------------------|
| 1       | 2004-05 | Nil                 |
| 2       | 2005-06 | 2                   |
| 3       | 2006-07 | 2                   |
| 4       | 2007-08 | 2 as on Dec 2007    |

## RECEIPT OF PCR<sub>s</sub>

| TRANCHE  | PROJECTS SANC-TIONED | PROJECTS COMPLE-<br>TED | PCR <sub>s</sub> RECEIVED |
|----------|----------------------|-------------------------|---------------------------|
| RIDF-I   | 19                   | 19                      | 19                        |
| RIDF-III | 19                   | 19                      | 19                        |
| RIDF-IV  | 16                   | 16                      | 16                        |
| RIDF-V   | 61                   | 60                      | 54                        |

## **NON-STARTER PROJECTS**

| <b>TRANCHE</b>   | <b>PROJECTS<br/>SANCTIONED</b> | <b>NON-STARTER<br/>PROJECTS</b> |
|------------------|--------------------------------|---------------------------------|
| <b>RIDF-VII</b>  | <b>28</b>                      | <b>2</b>                        |
| <b>RIDF-VIII</b> | <b>21</b>                      | <b>2</b>                        |

## **ISSUES RELATING TO RIDF**

- **BORROWINGS FROM NABARD FIXED AT A LEVEL NOT COMMENSURATE WITH THE POTENTIAL/ ALLOCATION UNDER RIDF**
- **CONCENTRATION OF ACTIVITIES UNDER A FEW SECTORS**
- **DELAY IN IMPLEMENTATION - MOSTLY IN THE CASE OF ROADS & BRIDGES**

## **ISSUES RELATING TO RIDF (contd..)**

- **DELAY IN ADMINISTRATIVE APPROVAL IN CERTAIN CASES**
- **THE ISSUE OF COVERAGE OF GANOL POWER PROJECT (22 MW) UNDER EXAMINATION OF GOI – TOTAL PROJECT OUTLAY Rs.120 CRORES.**



***THANK YOU***