

**ANNEXURE-II****STATUS OF ON-GOING NEC SCHEMES INCLUDING UTILIZATION CERTIFICATES SUBMITTED AND UNSPENT BALANCE WITH THE STATE GOVERNMENT AS ON 31ST DECEMBER, 2009)**

(Rs. in lakhs)

Sl. No.	Name of Project/Scheme and location	Total approved estimated cost	Amount released by NEC	Actual expenditure incurred (Cum.)	Particulars of U/Cs submitted	Pending Utilisation Certificates	Unspent balance with the State Govt.	Remarks / Achievement
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>ROADS &amp; BRIDGES SECTOR</b>								
1	Construction of 47 No. RCC Bridges	2893.90	3009.00	3001.86	3001.86	7.14	7.14	94%
2	Construction & Improvement of Nongpoh-Umden-Sonapur Road(0-58.16 Km.) (Revised DPR)	4260.00	2740.00	2592.33	2592.33	147.67	147.67	71%
3	Barapani-Umroi-Mawlasnai Road(0-38.25 Km.)	2053.10	1866.00	2071.30	2071.30	0.00	0.00	92%
4	Sutnga-Sumer Road (4-18.00 Km.)	488.30	449.20	490.70	490.70	0.00	0.00	100%
5	Rymbai-Khliehriat Road (0-5.00 Km.)	494.00	450.00	496.46	496.46	0.00	0.00	100%
6	Lad Moolamanoh-Mushut Road(0-7.60 Km.)	367.77	330.99	368.32	368.32	0.00	0.00	100%
7	Improvement including Widening Agia-Medhipara-Phulbari-Tura Road (73rd-133rd Km.)	5967.62	5115.00	5683.68	5683.68	0.00	0.00	94%
8	Construction of Rymbai-Bataw-Borghat-Jalalpur Road(0-63rd Km.)	4031.00	3480.00	3510.15	3510.15	315.01	315.01	85%
9	Conversion of Bridge No.22/2 on Mankachar-Mahendraganj Road (0-63rd Km.)	483.00	305.00	334.06	334.06	0.00	0.00	43%
10	Improvement/Upgradation of Cherra-Mawsmi-Shella Road (0-40 Km.)	3646.00	2543.00	2242.75	2242.75	470.70	470.70	65%
11	Survey & Investigation (9th & 10th Plan Road Schemes)	123.40	137.50	89.78	89.78	47.72	47.72	70%

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
12	Survey & Investigation (11th Plan Road Schemes)-Total i) Mrg-Ranigodown- Azra Road (85 km) ii) Jowai-Khanduli-Baithalansu road (55 km) iii) Balance portion of Rymbai-Bataw-Jalalpur road (57km) iv) Balance portion of Agia-Medhipara-Tura road (73km) v) Mankachar-Mahendraganj road (30 km)	150.00	135.00	78.28	78.28	56.72	56.72	90%
<b>Total: Roads &amp; Bridges:</b>		<b>24958.09</b>	<b>20560.69</b>	<b>20959.67</b>	<b>20959.67</b>	<b>1044.96</b>	<b>1044.96</b>	

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>(OTHER THAN ROADS &amp; BRIDGES SECTORS)</b>								
<b>(A)</b>	<b>AGRICULTURE:</b>							
1	Cultivation of Boro Paddy in Non-Traditional Areas	100.00	90.00	90.00	90.00	0.00	0.00	To utilise State share of 10.00
<b>(B)</b>	<b>HORTICULTURE:</b>							
1	Citrus Rejuvenation & Development of Mandarin Oranges in Meghalaya	335.48	319.23	319.23	319.23	0.00	0.00	To utilise State share of 16.25
2	Area expansion of Strawberry in Meghalaya.	308.00	288.68	288.68	288.68	0.00	0.00	To utilise State share of 19.32
<b>Total: Agriculture/Horticulture</b>		<b>743.48</b>	<b>697.91</b>	<b>697.91</b>	<b>697.91</b>	<b>0.00</b>	<b>0.00</b>	
<b>(C)</b>	<b>FISHERIES:</b>							
1	Construction of Fishery pond at Mawkriah	1.44	0.90	0.00	0.00	0.90	0.90	NEC was requested to permit change of beneficiary
2	Integrated Fisheries Development Programme	98.00	88.20	88.20	88.20	0.00	0.00	Completed
<b>Total: Fisheries</b>		<b>99.44</b>	<b>89.10</b>	<b>88.20</b>	<b>88.20</b>	<b>0.90</b>	<b>0.90</b>	
<b>(D)</b>	<b>SPORTS &amp; YOUTH AFFAIRS:</b>							
1	Construction of Gymnasium-cum-Indoor Sports Hall at JNS Complex.	257.35	235.00	235.00	235.00	15.00	0.00	To submit UC for State share of 15.00
2	Construction of 100 playgrounds in Rural Areas/Schools	100.00	100.00	92.00	0.00	100.00	8.00	To utilise fully & submit UC for 100.00
<b>Total: Sports &amp; Youth Affairs</b>		<b>357.35</b>	<b>335.00</b>	<b>327.00</b>	<b>235.00</b>	<b>115.00</b>	<b>8.00</b>	
<b>(E)</b>	<b>FORESTS &amp; ENVIRONMENT:</b>							
1	Community-Based Eco-Tourism for the Mawphlang Sacred Groves.	15.00	13.50	6.75	6.75	6.75	6.75	To utilise the balance & submit UC for 6.75.

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2	Development of Bamboo Sector including Resource Mapping & Inventory on Bamboo	50.00	50.00	41.76	0.00	50.00	8.24	To utilise the balance & submit UC for 50.00.
<b>Total: Forests &amp; Environment</b>		<b>65.00</b>	<b>63.50</b>	<b>48.51</b>	<b>6.75</b>	<b>56.75</b>	<b>14.99</b>	
<b>(F) INFORMATION TECHNOLOGY:</b>								
1	Establishment of Remote Sensing GIS & Photogrammetry facilities.	201.51	175.00	132.60	132.60	42.40	42.40	To utilise the balance & submit UC.
2	Development of e-Governance infrastructure & applications.	270.60	251.43	251.43	251.43	0.00	0.00	Completed
<b>Total: Information Technology</b>		<b>472.11</b>	<b>426.43</b>	<b>384.03</b>	<b>384.03</b>	<b>42.40</b>	<b>42.40</b>	
<b>(G) HEALTH &amp; FAMILY WELFARE:</b>								
1	Accident Trauma Centre at Nongpoh.	150.00	140.00	100.00	100.00	40.00	40.00	To submit UC for 40.00.
2	Accident Trauma Centre at Tura	80.00	72.00	35.00	35.00	37.00	37.00	To submit UC for 37.00.
3	Accident Trauma Centre at Jowai	80.00	72.00	35.00	35.00	37.00	37.00	To submit UC for 37.00.
<b>Total: Health &amp; Family Welfare</b>		<b>310.00</b>	<b>284.00</b>	<b>170.00</b>	<b>170.00</b>	<b>114.00</b>	<b>114.00</b>	
<b>(H) SERICULTURE &amp; WEAVING:</b>								
1	Integrated Development Muga Seed Project	224.00	201.60	112.00	112.00	89.60	89.60	To utilise & submit UC
<b>(I) EDUCATION:</b>								
1	Financial support to the Students of N.E. Region for Higher Professional Courses (2005-06)	9.00	9.00	9.00	9.00	0.00	0.00	Completed
2	Financial support to the Students of N.E. Region for Higher Professional Courses (2006-07).	16.20	16.20	16.20	16.20	0.00	0.00	Completed

(Rs. in lakhs)

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3	Financial support to the Students of N.E. Region for Higher Professional Courses (Additional).	4.45	4.45	4.45	4.45	0.00	0.00	Completed
4	Financial support to the Students of N.E. Region for Higher Professional Courses (2007-08).	20.00	20.00	20.00	20.00	0.00	0.00	Completed
5	Financial support to the Students of N.E. Region for Higher Professional Courses (2008-09)	22.00	22.00	22.00	22.00	0.00	0.00	Completed
6	Financial support to the Students of N.E. Region for Higher Professional Courses (2009-10) including addl. amount for 2008-09	50.00	50.00	0.00	0.00	50.00	50.00	To utilise & submit UC
<b>Total: Education</b>		<b>121.65</b>	<b>121.65</b>	<b>71.65</b>	<b>71.65</b>	<b>50.00</b>	<b>50.00</b>	
<b>(J)</b>	<b>POWER:</b>							
1	Construction of 2 <sup>nd</sup> Circuit 132 KV S/C Transmission line between Stage-III & Stage-IV Power House.	421.20	379.07	337.07	337.07	42.00	42.00	To utilise & submit UC
2	Renovation & Modernisation of the Protection System of Power Stations & the 132 KV Grid Sub-Station of MeSEB	485.36	366.96	407.73	366.96	0.00	0.00	Expenditure is inclusive of State's Share.
3	Construction of the LILO 132 KV D/C from Stage-IV to Sarusajai line(4.08 Kms.) at Umtru Switchyard in Meghalaya.	350.00	240.00	266.67	240.00	0.00	0.00	Expenditure is inclusive of State's Share.
4	Construction of 132 KV S/C Transmission Line on Double Circuit Tower from Agia (Assam) to Nangalbibra (Meghalaya) 110 Km.	4332.00	3418.24	2798.05	2518.24	900.00	900.00	To utilise & submit UC
5	Installation of Capacitor Bank at 33 KV Umtru Switchyard & 132 KV E.P.I.P-I at Byrnihat.	310.29	279.26	222.22	200.00	79.26	79.26	To utilise & submit UC

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6	Construction of 132 KV LILO of Sumer-Nehu Line at 132/33 KV, 2X20 MVA Sub-Station at Umiam	494.00	350.00	277.77	250.00	100.00	100.00	To utilise & submit UC
7	Construction of 132/33 KV, 2X20 MVA Sub-Station at Umiam, Meghalaya	479.72	380.00	88.00	80.00	300.00	300.00	To utilise & submit UC
8	Construction of Lakroh Mini Hydel Project (1x1500 KW), Jaintia Hills	500.00	187.00	187.00	187.00	0.00	0.00	
9	Construction of 132 KV/ 33KV, 2x20 MVA Sub-Station at Mendipathar	471.00	47.10	0.00	0.00	47.10	47.10	To utilise & submit UC
10	Construction of LILO on 132 KV Agia Nangalbibra line at 132 KV / 33 KV Sub-Station at Mendipathar	499.65	200.00	0.00	0.00	200.00	200.00	To utilise & submit UC
11	Survey & Investigation of Myntdu-Leshka H.E.P.(Stage-II) (60 MW)	293.75	115.00	115.00	115.00	0.00	0.00	
12	Survey & Investigation of Umngot H.E.P.(Stage-I) (2 x 75 MW)	430.78	130.00	130.00	130.00	0.00	0.00	
13	Survey & Investigation of Selim HEP (Stage-I)(2 x 85 MW), Jaintia Hills	450.00	100.00	100.00	100.00	0.00	0.00	
14	Survey & Investigation of Ganol H.E.P.(Stage-II)(3x5 MW)	211.00	60.00	40.00	40.00	20.00	20.00	To utilise & submit UC
15	Survey & Investigation of Mawblei H.E.P.(2x70=140 MW), West Khasi Hills	472.00	40.00	20.00	20.00	20.00	20.00	To utilise & submit UC
<b>Total:-Power sector</b>		<b>10200.75</b>	<b>6292.63</b>	<b>4989.51</b>	<b>4584.27</b>	<b>1708.36</b>	<b>1708.36</b>	
<b>(K)</b>	<b>TOURISM:</b>							
1	Improvement of Marngar Lake at Marngar Village under Ri Bhoi District.	441.70	219.80	29.00	29.00	190.80	190.80	To utilise & submit UC
<b>(L)</b>	<b>PLANNING:</b>							
1	Strengthening of NEC Cell	12.00	6.50	6.50	6.50	0.00	0.00	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(M) 1	<b>INFORMATION &amp; PUBLIC RELATIONS:</b> Upgradation of NEC Information Cell in Shillong	10.50	10.50	10.00	5.00	5.50	0.50	To utilise fully & submit UC for 5.50
<b>Total of Sanctioned Schemes Other than Roads &amp; Bridges Sector</b>		<b>13057.98</b>	<b>8748.62</b>	<b>6934.31</b>	<b>6390.31</b>	<b>2373.31</b>	<b>2219.55</b>	
<b>Total of Sanctioned Schemes of Roads &amp; Bridges Sector</b>		<b>24958.09</b>	<b>20560.69</b>	<b>20959.67</b>	<b>20959.67</b>	<b>1044.96</b>	<b>1044.96</b>	
<b>GRANT TOTAL OF ALL SECTORS</b>		<b>38016.07</b>	<b>29309.31</b>	<b>27893.98</b>	<b>27349.98</b>	<b>3418.27</b>	<b>3264.51</b>	

**N.B: (1) Total pending U.Cs of NEC's sanctioned Schemes = Rs.34.18 Crores.**

**(2) Unspent Balance as on 31.12.2009 is Rs.32.65 Crores**