

**IMPORTANT**

**GOVERNMENT OF MEGHALAYA  
PLANNING DEPARTMENT**

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No. PLR. 103/2005/Pt I/127

Dated Shillong, the 22<sup>nd</sup> June, 2007.

From :- Dr. Shreerajan, I.A.S.,  
Commissioner & Secretary to the Government of Meghalaya,  
Planning Department, Shillong.

To,

1. The Additional Chief Secretary to the Government of Meghalaya, i/c Industries/ B.A.D./ P.W.D./ Forest & Environment/ Revenue/ Health & Family Welfare/ I.T. Department, Shillong.
2. All Principal Secretaries/ Commissioner & Secretaries/ Secretaries to the Government of Meghalaya, Shillong.
3. All Heads of Development Departments, Government of Meghalaya, Shillong.

**Subject :- Annual Plan 2007-08 of Meghalaya – Approved Sectoral Outlays thereof.**

Sir,

In partial modification of this Department's letter No. PLR. 103/2005/Pt.I/87 dated 08-05-2007, I am directed to convey herewith the approved sectoral outlays in respect of Annual Plan 2007-08 as already approved by the Planning Commission on as per enclosed statement as at **Annexure – I**.

2. In this connection, you are requested to kindly finalise your inter-schematic allocations and to take necessary action for processing of sanction/ implementation of schemes. In the case of earmarked allocations with Central Assistance funding, all development Departments are requested to ensure that the requirements for release of such Central Assistance by the Government of India are duly taken care of for early implementation of such schemes/ projects.

This is for your information and necessary action.

Yours faithfully,

Encl :- as above.

**(Shreerajan)**

Commissioner & Secretary to the Government of Meghalaya,  
Planning Department.

*Contd...p.2/-*

Memo No. PLR. 103/2005/Pt.I/127 – A

Dated Shillong, the 22<sup>nd</sup> June, 2007.

Copy to :-

1. Private Secretary to the Chief Secretary to the Government of Meghalaya, Shillong for kind information of Chief Secretary.
2. The Chairman, Me.S.E.B., Shillong, for information and kind necessary action.
3. The Commissioner & Secretary, Meghalaya State Planning Board, Shillong for information and necessary action.
4. The Secretary to the Government of Meghalaya, Finance (EC) Department for information and necessary action.
5. The Deputy Secretary to the Government of Meghalaya, Finance (EA) Department for information and necessary action.
6. Finance (Budget) Department, Government of Meghalaya, Shillong.
7. Finance (Control –I/II) Department, Government of Meghalaya, Shillong.
8. All officers of Planning Department for necessary action.

By order etc.,

Commissioner & Secretary to the Government of Meghalaya,  
Planning Department.

**ANNEXURE - I****STATEMENT INDICATING THE APPROVED SECTORAL ALLOCATIONS FOR THE ANNUAL PLAN 2007-08  
WITHIN THE CEILING OF Rs. 1120.00 CRORES.***[Rs. in lakhs]*

Sl No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>				
1	General Agriculture	3300.00	2075.00	Includes Rs. 175.00 lakhs for SF/MF
2	Horticulture	1600.00	1100.00	(i) Includes Rs. 100.00 lakhs for Post Harvest Marketing (ii) Includes Rs. 200.00 lakhs of NABARD Loan
3	Soil & Water Conservation	2400.00	1700.00	(i) Includes Rs. 500.00 lakhs of SCA specially earmarked for Control of Shifting Cultivation (ii) Includes Rs. 200.00 lakhs of NABARD Loan. (iii) Includes Rs. 350.00 lakhs for Rainwater Harvesting/ Check dams to be budgetted by Planning Department
4	Animal Husbandry	2000.00	1200.00	Includes Rs. 100.00 lakhs of NABARD Loan
5	Dairy Development	400.00	225.00	
6	Fisheries	600.00	450.00	
7	Forestry & Wildlife	3100.00	2475.00	Includes TFC Award of Rs. 600.00 lakhs for maintenance of forest and Rs. 875.00 lakhs for Zoological Parks and Botanical Gardens.
8	Food, Storage & Warehousing	30.00	15.00	
9	Agricultural Research & Education	70.00	50.00	
10	Agricultural Financial Institutions	10.00	8.00	
11	Marketing & Quality Control	220.00	50.00	
12	Co-operation	800.00	575.00	
<b>Total - (I)</b>		<b>14530.00</b>	<b>9923.00</b>	
<b>II. RURAL DEVELOPMENT</b>				
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	500.00	325.00	
2	Integrated Wasteland Dev. Project	100.00	100.00	To be budgetted by Soil & Water Conservation Department - State Share
3	Sampoorna Gramin Rozgar Yojana (SGRY)	800.00	300.00	
4	Indira Awas Yojana (IAY)	400.00	703.16	
5	Land Reforms	250.00	200.00	

SI No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
6	Community Development	900.00	650.00	<b>Includes Rs. 30.00 lakhs as grant-in-aid under Art. 275(1) for the welfare &amp; development of Scheduled Tribes.</b>
7	Research & Training in Rural Development (SIRD)	80.00	60.00	
8	Special Rural Works Programmes	5850.00	5850.00	Worked out as follows :- (i) <b>Special Rural Works Programme :-</b> 53 Rural Constituencies @ Rs. 100 lakhs per constituency 5300.00 3 Semi-Rural Constituencies i.e. Malki-Nongthymmai, Laitumkhrach & Tura @ Rs. 50.00 lakhs per constituency 150.00 <hr/> <b>Total 5450.00</b> (ii) Includes Rs. 400.00 lakhs for Chief Minister's Special Rural Development Fund.
9	Rashtriya Sam Vikas Yojana (RSVY)/ Backward Region Grant Fund (BRGF)	2300.00	3998.00	<b>Additional Central Assistance</b>
10	National Rural Employment Guarantee Programme (NREGP)	1500.00	1400.00	<i>To be budgetted by C&amp;RD Department.</i>
	<b>TOTAL - II</b>	<b>12680.00</b>	<b>13586.16</b>	
<b>III. SPECIAL AREA PROGRAMME</b>				
1	Border Area Dev. Programme	1700.00	900.00	<b>Break-up :-</b> i) <b>SCA for BADP 494.00</b> ii) <b>CA under Art. 275(1) 30.00</b> iii) BAD Road under PWD 200.00 iv) Establishments 60.00 v) Border Scholarships 42.00 vi) Others 74.00 <hr/> <b>Total 900.00</b>
	<b>TOTAL - III</b>	<b>1700.00</b>	<b>900.00</b>	

SI No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>				
1	Major & Medium Irrigation	50.00	30.00	
2	Minor Irrigation	2000.00	2200.00	i) Includes Rs. 1000.00 lakhs of CLA under A.I.B.P. ii) Includes Rs. 500.00 lakhs for Rainwater Harvesting/ Check Dams to be budgetted by Planning Department iii) Include Rs. 200.00 lakhs of NABARD Loan.
3	Command Area Development	50.00	35.00	
4	Flood Control	250.00	250.00	
<b>TOTAL - IV</b>		<b>2350.00</b>	<b>2515.00</b>	
<b>V. ENERGY</b>				
1	Power	30000.00	33074.00	<b>Break Up :-</b>
				(i) Accelerated Power Dev. & Reforms Programme (APDRP) 10000.00
				(ii) State's share for 2x42 MW Myntdu Leishka H.E.P. including One Time ACA of Rs. 2636.00 lakhs 4200.00
				(iii) <b>E.A.P. (Reno. &amp; Mod. Of Umiam Stage-II Power House) :-</b>
				(a) Central Share - Rs. 3835.00 lakhs 4265.00
				(b) State Share - Rs. 430.00 lakhs
				(iv) <b>REC Loan :-</b>
				(a) Myntdu Leshka HEP 9800.00
				(b) Transmission schemes 200.00
				(v) <b>Special Plan Assistance :-</b>
				(a) Misa-Byrnihat Transmission Line 3609.00
				(b) Umiam Mawngap Transmission Line 1000.00
				<b>Total 33074.00</b>
2	Non-conventional Sources of Energy	100.00	100.00	
3	Integrated Rural Energy Programme	100.00	100.00	
4	Village electrification (MNES special Scheme)	100.00	50.00	
<b>TOTAL - V</b>		<b>30300.00</b>	<b>33324.00</b>	

SI No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
<b>VI. INDUSTRY &amp; MINERALS</b>				
	1 Village & Small Industries	350.00	340.00	
	2 Sericulture & Weaving	500.00	500.00	
	3 Industries (Other than V & SI)	2500.00	1400.00	
	4 Minerals	300.00	200.00	
	<b>TOTAL - VI</b>	<b>3650.00</b>	<b>2440.00</b>	
<b>VII. TRANSPORT</b>				
	1 Roads & Bridges	18000.00	13000.00	<b>Break-up :-</b>
				i) NABARD Loan under RIDF 2100.00
				ii) C.A. for Roads & Bridges 757.00
				iii) HUDCO Loan 500.00
				iv) Channelised to C&RD Deptt. 240.00
				v) Completion of Critical Ongoing/ Spill over schemes 2500.00
				vi) North Eastern State Road Project (NESRP) under EAP (ADB) 800.00
				vii) Other Programmes 6103.00
				<b>Total 13000.00</b>
	2 Road Transport	350.00	300.00	
	3 Other Transport Services	75.00	50.00	
	<b>TOTAL - VII</b>	<b>18425.00</b>	<b>13350.00</b>	
<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>				
	1 Scientific Research (inclg. S&T)	125.00	125.00	
	2 Ecology & Environment	100.00	75.00	
	<b>TOTAL - VIII</b>	<b>225.00</b>	<b>200.00</b>	

Sl No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
<b>IX. GENERAL ECONOMIC SERVICES</b>				
1	Secretariat Economic Services	400.00	325.00	<b>Break-up :-</b> i) Planning Machinery at HQ & Districts 150.00 ii) State Planning Board 60.00 iii) Prog. Implementation & Evaluation including State Dev. Reforms Commission 70.00 iv) Meghalaya Resource & Employment Generation Council 5.00 v) Megh. Eco.Dev. Council 10.00 vi) N.E.C./ Regional Meetings 10.00 vii) Regional Planning & Dev. Council 20.00 <b>Total 325.00</b>
2	Tourism	350.00	300.00	
3	Civil Supplies	300.00	100.00	Includes ACA of Rs. 75.00 lakhs for Annapurna Scheme
4	Survey & Statistics	200.00	175.00	
5	Aid to District Councils	550.00	550.00	Entirely grant-in-aid under Art. 275(1) for the purpose of the welfare & development of ST
6	Weights & Measures	50.00	50.00	
7	Voluntary Action Fund	50.00	50.00	
8	Information Technology	750.00	625.00	Includes ACA of Rs. 525.00 lakhs for National E-Governance Action Plan (NEGAP)
9	Livelihood Improvement Project for the Himalayas	2950.00	2950.00	Includes Rs. 2540.00 lakhs of externally aided component (IFAD) and Rs. 410.00 lakhs of State Share Component.
<b>TOTAL - IX</b>		<b>5600.00</b>	<b>5125.00</b>	

**X. SOCIAL SERVICES**

1	General Education	12000.00	7800.00	(i) Includes Rs. 6500.00 lakhs for Elementary Education, of which Rs. 4377.41 lakhs is the State's share for SSA.
2	Technical Education	900.00	400.00	

Sl No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
3	Sports & Youth Services	1200.00	1100.00	<b>Break-up :-</b> i) Intensive Sports & Youth Dev. Prog. 150.00 ii) C.M.'s Youth Dev. Scheme 30.00 iii) Works undertaken by the State Sports Council :- 580.00 iv) Establishment & other programmes by the Dte. Of Sports & Youth Affairs 340.00  <b>Total 1100.00</b>
4	Art & Culture	750.00	675.00	i) Includes Rs. 150.00 lakhs for Intensive Arts & Culture Dev. Programme ii) Includes Rs. 150.00 lakhs for Development of Traditional & Folk Music. iii) Includes Rs. 125.00 lakhs of TFC Award for Maintenance of Heritage Conservation
<b>Sub-Total (Education)</b>		<b>14850.00</b>	<b>9975.00</b>	
5	Medical & Public Health	7500.00	5000.00	i) Includes Rs. 40.00 lakhs to be budgetted for DHS (Research) (ii) Includes Rs. 3500.00 lakhs for Rural Health Services, of which Rs. 1098.92 lakhs is State's share for NHRM.
6	Water Supply & Sanitation	7500.00	4700.00	<b>Break-up :-</b> i) Rural Water Supply (BNP) 3800.00 ii) LIC Loan for GSWSS 200.00 iii) Pollution Control Board 30.00 iv) Rural Sanitation 100.00 v) Urban Sanitation 25.00 vi) Urban Water Supply Scheme 250.00 vii) Urban Water Supply Maintenance 50.00 viii) Other Programmes 245.00  <b>Total 4700.00</b>
7	i) Housing	750.00	600.00	Includes Rs. 600.00 lakhs for Rural Housing Scheme.
	ii) Police Housing	150.00	100.00	

Sl No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
8	Urban Development	5500.00	3043.00	Break-up :- i) Includes Rs. 550.00 lakhs for S.U.W.P. as below :- 4 Urban Constituencies @ Rs. 100.00 lakhs per constituency 400.00 3 Semi-Urban constituencies @ Rs. 50 lakhs per constituency 150.00 <b>Total 550.00</b> ii) Includes Rs. 100.00 lakhs for Chief Minister's Special Urban Development Fund. iii) Includes Rs.1062.00 lakhs for Jawaharlal National Urban Renewal Mission (JNURM). iv) Includes Rs. 1032.00 lakhs for North Eastern Urban Development Project (Phase -I) under EAP (ADB) v) Includes Rs. 299.00 lakhs for State Plan Schemes, State's Share of C.S.S. & others.
9	Information & Publicity	350.00	300.00	
10	Welfare of SCs,STs & OBCs	15.00	12.00	
11	Labour & Labour Welfare	75.00	60.00	
12	Training & Employment	600.00	350.00	Includes Rs. 50.00 lakhs earmarked for Setting up of new ITIs.
13	Social Security & Social Welfare	1400.00	1575.00	Includes Rs. 1228.00 lakhs of ACA for N.S.A.P. to be budgetted by C&RD Department
14	Nutrition	4000.00	2000.00	i) Includes Rs. 43.00 lakhs for Nutrition Programme for Adolescent Girls (NPAG) ii) Includes Rs. 801.86 lakhs of State's share for ICDS.
<b>TOTAL - X</b>		<b>42690.00</b>	<b>27715.00</b>	
<b>XI. GENERAL SERVICES</b>				
1	Jails	200.00	175.00	
2	Stationery & Printing	200.00	175.00	Includes Rs. 35.00 lakhs for State Assembly Press
3	Public Works (GAD Buildings)	2500.00	1850.00	i) Includes Rs. 750.00 lakhs for acquisition of NEHU's Mayurbhanj Complex. ii) Includes Rs. 750.00 lakhs for construction of Meghalaya Houses at Delhi, Mumbai, etc.
4	Other Administrative Services			
	i) Training (MATI)	50.00	46.84	
	ii) Fire Protection	150.00	125.00	
	iii) Police Functional & Administrative Buildings	150.00	125.00	
	iv) Judiciary Buildings	300.00	125.00	

SI No	Name of Sector	Annual Plan 2007-08		
		Budgetted Outlay	Approved Outlay	Remarks
1	2	4	5	6
	v) Home Guard & Civil Defence Complex	150.00	150.00	For Home Guard & Civil Defence Building Complex.
	vi) State Legislative Assembly Building	100.00	100.00	
	vii) Treasuries	50.00	50.00	
<b>TOTAL - XI</b>		<b>3850.00</b>	<b>2921.84</b>	
<b>GRAND TOTAL</b>		<b>136000.00</b>	<b>112000.00</b>	