

**VERY IMPORTANT**

**GOVERNMENT OF MEGHALAYA  
PLANNING DEPARTMENT**

\*\*\*\*\*

No. PLR.90/2010/Pt/126

Dated Shillong, the 17<sup>th</sup> August, 2011.

To,

1. All Principal Secretaries/ Commissioner & Secretaries/ Secretaries to the Government of Meghalaya, Shillong.
2. All Heads of Development Department, Government of Meghalaya, Shillong.

**Subject :- Approved Sectoral Outlays in respect of Annual Plan 2011-12.**

Sir,

I am directed to inform you that the Planning Commission vide its letter No. 13022/6/2011-SP-NE dated 09-08-2011 had conveyed its approval to the sectoral Plan allocations of Annual Plan 2011-12 within the agreed Plan size of Rs. 2727.00 crores. As such, I am enclosing herewith a **Statement as in Annexure – I indicating the details of the approved sectoral outlays of the said Annual Plan for your information and necessary action. The break up of the Loan component, EAP component, Thirteenth Finance Commission Award, Additional Central Assistance for Special & Other Programmes and the break-up of Grant-in-aid under Art. 275 (1) are indicated in Annexures - II, III, IV, V and VI respectively.**

**Further, the list of projects approved under the Special Plan Assistance (SPA) of Rs. 100.00 crores is indicated at Annexure – VII while the list of projects approved under the Special Central Assistance of Rs. 600.00 crore is as at Annexure – VIII.**

Necessary adjustments in respect of the budgetary provisions made vis-à-vis the approved outlays as communicated now, may kindly be taken up by all concerned Departments by means of re-appropriation. However, in cases where re-appropriation is not feasible, additional funds as provided in the approved outlays may be made available through Advance from Contingency Funds/ Supplementary Demands.

Yours faithfully,

Encl :- as above.



[R.M. Mishra]

Commissioner & Secretary to the Government of Meghalaya  
Planning Department.

Memo No. PLR.90/2010/Pt/126 -A

Dated Shillong, the 17<sup>th</sup> August, 2011.

Copy to :-

1. P.S. to the Chief Secretary to the Government of Meghalaya for kind information of Chief Secretary.
2. The Chairman, M.E.C.L., Lum Jingshai, Shillong for information and kind necessary action.
3. The Additional Chief Secretary to the Government of Meghalaya, i/c Finance, etc./ Soil & Water Conservation, etc. for kind information of Addl. Chief Secretary.
4. The Principal Secretary to the Government of Meghalaya, Finance Department for kind information.
5. The Joint Secretary to the Government of Meghalaya, Finance (EA) Department for kind information.
6. The Director, Programme Implementation & Evaluation Department, Government of Meghalaya, Shillong for information.
7. The Director, Corporate Affairs/ Distribution, M.E.C.L., Lum Jingshai, Shillong for information & necessary action.
8. Finance (Control -I/ II) Department.
9. Finance (Budget) Department.
10. All Officers of Planning Department for information and necessary action.

By order etc.,



Officer on Special Duty & Ex-officio  
Joint Secretary to the Government of Meghalaya  
Planning Department.

**STATEMENT INDICATING THE APPROVED ALLOCATION IN RESPECT OF THE  
ANNUAL PLAN 2011-12**

[Rs. in lakhs]

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4

**I. AGRICULTURE & ALLIED SERVICES**

1	Crop Husbandry	2700.00	Includes Rs 210.00 lakhs for SF/MF
2	Horticulture	3500.00	(i) Includes Rs. 950.00 lakhs of TFC Award for infrastructure in horticulture. (ii) Includes Rs 500.00 lakhs for modernisation of market complexes under SCA
3	Soil & Water Conservation	11100.00	(i) Includes Rs. 6529.00 lakhs of A.I.B.P. (ii) Includes Rs. 667.00 lakhs of SCA specially earmarked for Control of Shifting Cultivation(ACA) (iii) Includes Rs. 1000.00 lakhs of NABARD Loan. (iv) Includes Rs. 1335.00 lakhs for Improvement of the Ecology & Environment of Cherrapunjee under SPA and Rs. 465.00 lakhs under SCA. (v) Includes Rs. 300.00 lakhs State Share for IWMP (SCA)
4	Animal Husbandry	3000.00	Includes Rs. 1200.00 lakhs of NABARD Loan
5	Dairy Development	750.00	
6	Fisheries	800.00	Includes Rs. 500.00 lakhs for Aquaculture Mission.
7	Food, Storage & Warehousing	120.00	
8	Agricultural Research & Education	100.00	
9	Agricultural Financial Institutions	25.00	
10	Marketing & Quality Control	700.00	
11	Co-operation	1250.00	(i) Includes Rs. 50.00 lakhs of TFC Award for construction of warehouses at Tura & Baghmara. (ii) Includes Rs. 20.00 lakhs for upgradation and modernisation of fruit processing units. (iii) Includes Rs. 20.00 lakhs for promotion of fishery cooperatives.
12	R.K.V.Y.	1348.00	
<b>Total - (I)</b>		<b>25393.00</b>	

**II. RURAL DEVELOPMENT**

1	Swarnjayanti Gram Swarozgar Yojana (SGSY)/ NRLM	400.00	Special Central Assistance Includes Rs. 100.00 lakhs for NRLM Society.
2	Integrated Wasteland Dev. Project	300.00	Special Central Assistance
3	Indira Awas Yojana (IAY)	1000.00	Special Central Assistance
4	Land Reforms	550.00	
5	Community Development	1650.00	i) Includes Rs. 1000.00 lakhs for C & RD Administration ii) Includes Rs. 50.00 lakhs for DRDA Administration iii) Includes Rs. 100.00 lakhs of Grants under Art. 275(1). iv) Includes Rs. 40.00 lakhs for promotion of capacity building, etc. with MRDS.
6	Research & Training in Rural Development (SIRD)	180.00	

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
7	Special Rural Works Programmes	5850.00	Worked out as follows :- (i) <b>Special Rural Works Programme :-</b> 53 Rural Constituencies @ Rs. 100 lakhs per constituency 5300.00 3 Semi-Rural Constituencies @ Rs. 50.00 lakhs per constituency 150.00 <b>Total 5450.00</b> (ii) Includes Rs 400.00 lakhs for Chief Minister's Special Rural Development Fund.
8	Backward Regions Grant Fund (BRGF)	3901.00	
9	National Rural Employment Guarantee Scheme (NREGS)	4900.00	<b>Special Central Assistance</b> Includes Rs. 1500.00 lakhs for the Meghalaya State Employment Guarantee Fund.
<b>TOTAL - II</b>		<b>18731.00</b>	

**III. SPECIAL AREA PROGRAMME**

1	Border Area Dev. Programme	2581.00	<b>Break-up :-</b> i) <b>SCA for BADP(ACA)</b> 2000.00 ii) BAD Road under PWD 125.00 iii) Establishments 65.00 iv) Border Scholarships 42.00 v) Agro-Custom-Hiring in the Border Areas. 6.00  vi) Land Acquisition & Construction of office Building of BADOs. 90.00 vii) Grants under Art. 275 (1) 100.00 viii) Construction of ropeways 100.00 ix) Inter State Border Areas Dev. Programme (SCA) 53.00 <b>Total 2581.00</b>
<b>TOTAL - III</b>		<b>2581.00</b>	

**IV. WATER RESOURCES, IRRIGATION & FLOOD CONTROL**

1	Integrated Water Resource Management	2300.00	<b>Special Central Assistance under the Meghalaya Water Resource Development Agency.</b> (Includes Rs. 1000.00 lakhs for construction of Jalkunds/ Water harvesting).
2	Major & Medium Irrigation	55.00	
3	Minor Irrigation	9655.00	i) Includes Rs. 6500.00 lakhs under A.I.B.P. ii) Include Rs. 750.00 lakhs of NABARD Loan. iii) Includes Rs. 150.00 lakhs for Command Area activities under State Plan. iv) Includes Rs. 500.00 lakhs of SCA for construction of office building of Chief Engineer, Water Resources.
4	Command Area Development	55.00	
5	Flood Control	275.00	
6	Repair, Renovation & Restoration of water bodies	500.00	A.I.B.P.
<b>TOTAL - IV</b>		<b>12840.00</b>	

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
<b>V. ENERGY</b>			
1	Power	56142.00	<b>Break Up :-</b>
			(i) Survey & investigation 519.00
			(ii) E.A.P. including 10 % State share 5738.00
			(iii) Loans from R.E.C., P.F.C. and Others as MeSEB's own resource - (not to be budgetted by Finance Deptt.)
			(a) New Umtru H.E.P
			(b) Ganol H.E.P.
			(c) Transmission Lines 40000.00
			(d) Distribution lines
			(e) Sub-Stations
			(f) Metering System
			(iv) Special Plan Assistance (SPA) - Myntdu Leshka HEP 6465.00
			(v) <b>Special Central Assistance (SCA)</b>
			(a) Green City Project (SCA) 500.00
			(b) Construction of Mawngap Substation (SCA) 500.00
			(c) Wind Energy (SCA) 700.00
			(d) Construction of 400 KV D/C Line (7 km) in Meghalaya which is part of the Power evacuation from Pallatana GBPP (Tripura) (SCA) 1020.00
			(e) Consumer Metering (SCA) 700.00
			<b>Total 56142.00</b>
2	Non-conventional Sources of Energy	220.00	
3	Integrated Rural Energy Programme	220.00	
4	Village electrification (MNES special Scheme)	50.00	
<b>TOTAL - V</b>		<b>56632.00</b>	
<b>VI. INDUSTRY &amp; MINERALS</b>			
1	Village & Small Industries	800.00	
2	Sericulture & Weaving	1200.00	Includes Rs. 200.00 lakhs for training of existing weavers including support for their units.
3	Industries (Other than V & SI)	2040.00	Including Rs. 1000.00 lakhs for Equity Participation to MCCL (SCA)
4	Minerals	500.00	
<b>TOTAL - VI</b>		<b>4540.00</b>	
<b>VII. TRANSPORT</b>			
1	Roads & Bridges	27830.00	<b>Break-up :-</b>
			i) NABARD Loan under RIDF 3000.00
			ii) C.A. for Roads & Bridges 1317.00
			iii) HUDCO Loan 0.00
			iv) Channelised to C&RD Deptt. 280.00
			(v) Completion of critical on-going road & bridges projects under Article 275(I) 1000.00
			(vi) Completion of SPA road proposals of 2010-11 under SCA 8200.00
			vii) Central Assistance for EAP - ADB 3000.00
			viii) TFC Award for construction of bridges 2000.00
			ix) Other Programmes 9033.00
			<b>Total 27830.00</b>

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
2	Road Transport	300.00	
3	Other Transport Services	1100.00	i) Includes Rs. 35.00 lakhs for Ropeways ii) Includes Rs. 800.00 lakhs under SCA for Truck/ Bus Terminus iii) Includes Rs. 100.00 lakhs under SCA for Inland Waterways.
<b>TOTAL - VII</b>		<b>29230.00</b>	

### VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT

1	Scientific Research (inclg. S&T)	335.00	
2	Information Technology	1300.00	(i) Includes ACA of Rs. 299.00 lakhs for National E-Governance Action Plan (NEGAP) (ii) Includes Rs.500.00 lakhs under SCA for I.T. Education to be budgetted by I.T. Department.
3	Ecology & Environment	135.00	
4	Forestry & Wildlife	4250.00	(i) Includes TFC Award of Rs. 2101.00 lakhs for maintenance of forest, Zoological Parks and Botanical Gardens. (ii) Includes Rs. 50.00 lakhs for setting up of a Bird Sanctuary.
<b>TOTAL - VIII</b>		<b>6020.00</b>	

### IX. GENERAL ECONOMIC SERVICES

1	Secretariat Economic Services	4292.00	<b>Break-up :-</b>
			i) Planning Machinery at HQ & Districts 300.00
			ii) State Planning Board 75.00
			iii) Prog. Implementation & Evaluation including State Dev. Reforms Commission 146.00
			iv) Meghalaya Resource & Employment Generation Council 6.00
			v) Megh. Eco.Dev. Council 12.00
			vi) N.E.C./ Regional Meetings 12.00
			vii) Regional Planning & Dev. Council 24.00
			viii) Core Board on Meghalaya Infrastructure Development 10.00
			ix) Incentive for issue of UIDs under TFC Award 90.00
			x) Studies/ Consultancy Services (SCA) 1787.00
			xi) Capacity Building (SCA) 500.00
			xii) Climate Change Management (SCA) 1000.00
			xiii) Viability Gap funding 330.00
			<b>Total 4292.00</b>
2	Tourism	1600.00	i) Includes NABARD Loan of Rs. 700.00 lakhs ii) Includes Rs. 125.00 lakhs of TFC Award for Cave Tourism (iii) Includes SCA of Rs. 100.00 lakhs for Tourism infrastructure and Rural Tourism (Theme Village). (iv) Includes Rs. 50.00 lakhs for promotion of Golf Tourism. (v) Includes Rs. 200.00 lakhs for creation of a park near the New Shillong Township.
3	Civil Supplies	150.00	Includes ACA of Rs.75.00 lakhs for Annapurna Scheme
4	Survey & Statistics	250.00	

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
5	Aid to District Councils	360.00	Grant-in-aid under Art. 275(1) for the purpose of the welfare & development of ST
6	Weights & Measures	85.00	
7	Voluntary Action Fund	500.00	
8	District Innovation Fund	350.00	TFC Award. To be administered by Planning Department
9	Promotion of Livelihoods :-		
a)	Integrated Basin & Livelihood Dev. Programme	2000.00	Under SPA. To be administered by Planning Department.
b)	Livelihood Improvement Project for the Himalayas	3100.00	Includes Rs. 2500.00 lakhs of externally aided component (IFAD) and Rs. 600.00 lakhs of State Share Component under SCA. (Beneficiary contribution & Institutional Finance not included for budgetting purpose)
c)	Financial Inclusion Initiative for the rural poor and SF/MF	1500.00	SCA - To be administered by Finance (EA) Department.
d)	Infrastructure Development Board	100.00	SCA - To be administered by Planning Department.
e)	Missions under the Integrated Basin & Livelihood Dev. Programme.	6875.00	Under SCA. To be administered by Planning Department. Includes Rs. 5500.00 crore for Horticulture Mission.
f)	Construction of 5400 FisheryPonds	0.00	
g)	Hospitality, BPO, IT, ITES, Sericulture, Handloom & Handicrafts, etc.	500.00	Under SCA. To be budgetted by Labour Department.
10	Institute of Entrepreneurship	1500.00	Under SCA. To be administered by Planning Department.
11	Institute of Governance	1500.00	Under SCA. To be administered by Planning Department.
12	Institute of Natural Resources	500.00	Under SCA. To be administered by Planning Department.
13	Convergence under Basin Development @ Rs 50.00 lakhs per CD Block	1950.00	Under SCA
<b>TOTAL - IX</b>		<b>27112.00</b>	

#### X. SOCIAL SERVICES

1	General Education	19836.00	Break-up:-	
			i) Elementary Education	10300.00
			ii) Secondary Education	4400.00
			iii) University & Higher Education	821.00
			iv) Adult Education	50.00
			v) DERT	285.00
			vi) TFC Award for Elementary Education	1000.00
			vii) RMSA, MDM, Saakshar Bharat, SSA, etc. (SCA)	1200.00
			viii) Improvement of educational standard in backward districts (SCA)	250.00
			ix) Upgradation of existing educational infrastructure /Setting up of Residential Schools in the pattern of Navodaya Vidyalaya(SCA)	1500.00
			(x) Exposure Visits @ Rs. 15.00 lakhs per Govt. College	30.00
			<b>Total</b>	<b>19836.00</b>

Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
2	Technical Education	1750.00	Includes Rs. 500.00 lakh for setting up of Technical University at Tura under SCA.
3	Sports & Youth Services	2185.00	<b>Break-up :-</b> i) Intensive Sports & Youth Dev. Prog. 150.00 ii) C.M.'s Youth Dev. Scheme 165.00 iii) Works undertaken by the State Sports Council 600.00 iv) Establishment & other programmes by the Dte. Of Sports & Youth Affairs 420.00 v) Completion of SPA proposals of 2010-11 (SPA) 200.00 vi) Grants under Art. 275 (1) 0.00 vii) Sports infrastructure including laying of synthetic turf at JLN Stadium, Shillong (SCA) 600.00 viii) Organising of District/Sub-Division Level tournaments 50.00 <b>Total 2185.00</b>
4	Art & Culture	3425.00	i) Includes Rs.150.00 lakhs for Intensive Arts & Culture Dev. Programme ii) Includes Rs.150.00 lakhs for Development of Traditional & Folk Music. iii) Include Rs. 100.00 lakhs for the Institute of Music, Heritage and Culture under SCA. iv) Includes Rs. 625.00 lakhs of TFC Award for Preservation of heritage v) Includes Rs.450.00 lakhs of Grants under Art. 275(1) for Promotion of Cultural Programmes. vi) Includes Rs. 500.00 lakhs of Grants under SCA for upgradation of infrastructure & setting up of State/ District Arts & Culture Societies including promotion of Literary fests and Music fests. (vii) Includes Rs. 100.00 lakh for modernisation of State Central library Auditorium (viii) Includes Rs. 600.00 lakhs @ Rs. 200.00 lakhs each for amphitheatre at Shillong, Tura & Jowai (SCA). (ix) Includes Rs. 400.00 lakhs for cultural activities through District Societies for Arts & Culture (SCA).
<b>Sub-Total (Education)</b>		<b>27196.00</b>	

5	Medical & Public Health	17300.00	i) Includes Rs. 325.00 lakhs to be budgetted for DHS (Research) (ii) Includes Rs. 1500.00 lakhs of SCA for National Rural Health Mission (NRHM). (iii) Includes of Rs. 1000.00 lakhs of SCA for EMRI (iv) Includes Rs. 1000.00 lakhs of SCA for Upgradation of Health Infrastructure including Mobile Hospitals. (v) Includes Rs. 200 lakhs for Intervention for reducing MMR under SCA (vi) Includes Rs. 200.00 lakhs for Health Governance under SCA.
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Sl No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
6	Water Supply & Sanitation	11900.00	<b>Break-up :-</b>
			i) Rural Water Supply including NABARD Loan of Rs. 1200.00 lakhs
		6200.00	
			ii) Rural Sanitation
		650.00	
			iii) Urban Sanitation
		25.00	
			iv) Urban Water Supply Scheme
		615.00	
			v) Urban Water Supply Maintenance
		50.00	
			vi) Grants in aid to MPCB
		25.00	
			vii) Water Quality Surveillance/ Strengthening Dist. Laboratories
		10.00	
			viii) Grant in aid to SEIAA/Traditional Institutions, Local Bodies, etc.
		25.00	
			ix) TFC Award for Tura Phase I & II WSS
		1250.00	
			x) Moisture to Water Project under SCA
		1500.00	
			xi) Water & sanitation coverage for schools (SCA)
		400.00	
			xii) Community water purification programme (SCA)
		350.00	
			xii) Other Programmes
		800.00	
		<b>Total</b>	<b>11900.00</b>
7	i) Housing	800.00	Includes Rs.650.00 lakhs for Rural Housing Scheme.
	ii) Police Housing	500.00	
8	Urban Development	16250.00	i) Includes Rs. 550.00 lakhs for S.U.W.P. as below :-
			4 Urban Constituencies @ Rs. 100.00 lakhs per constituency
		400.00	
			3 Semi-Urban constituencies @ Rs. 50 lakhs per constituency
		150.00	
		<b>Total</b>	<b>550.00</b>
			ii) Includes Rs. 100.00 lakhs for Chief Minister's Special Urban Development Fund.
			iii) Includes Rs 13897.00 lakhs as ACA for Jawaharlal National Urban Renewal Mission (JNNURM).
			iv) Includes Rs. 1200.00 lakhs for ADB assistance in respect of EAP
			v) Includes Rs. 503.00 lakhs for State Plan Schemes, State's Share of C.S.S. & others.
9	Information & Publicity	1200.00	Includes Rs. 200.00 lakhs under SCA for setting up of District Knowledge Hubs
10	Welfare of SCs,STs & OBCs	20.00	
11	Labour & Employment :-		
	a) Labour & Labour Welfare	200.00	
	b) Training & Employment	1105.00	i) Includes Rs. 50.00 lakhs earmarked for Setting up of new ITIs.
			ii) Includes Rs. 330.00 lakhs of World Bank assistance under EAP
			iii) Includes Rs. 200.00 lakhs of SCA for Skill Development.
	c) Meghalaya State Employment Promotion Mission	500.00	Grants under Art. 275 (1). Includes provision for Skill Development, programmes for school drop outs, coaching classes including scholarships for All India competitive examinations.

SI No	Name of Sector	Annual Plan 2011-12	
		Approved Outlay	Remarks
1	2	3	4
12	Social Security & Social Welfare	3700.00	(i) Includes Rs.1512.00 lakhs of ACA for N.S.A.P. to be budgetted by C&RD (ii) Includes Rs. 300.00 lakhs State Share for NSAP (SCA) (iii) Includes Rs 1000.00 lakhs for the Handicapped, Infirm and Widows under SCA
13	Women & Child Development Welfare	660.00	
14	Nutrition	1250.00	
<b>TOTAL - X</b>		<b>82581.00</b>	

#### XI. GENERAL SERVICES

1	Jails	400.00	Includes Rs. 50.00 lakhs for training centre within jails' premises.
2	Stationery & Printing	360.00	Includes Rs.100.00 lakhs for State Assembly Press
3	Public Works (GAD Buildings)	2600.00	Includes Rs. 2400.00 lakhs of SCA.
4	Other Administrative Services		
	i) Training (MATI)	450.00	i) Includes SCA of Rs. 350.00 Lakhs for Construction of MATI complex. ii) Includes Rs. 100.00 lakhs for training programmes of MATI
	ii) Fire Protection	300.00	
	iii) Police Functional & Administrative Buildings	1650.00	i) Includes Rs. 1250.00 lakhs of TFC Award for Setting up of the Meghalaya Police Academy. ii) Includes Rs. 50.00 lakhs for setting up of a D.N.A. Unit.
	iv) Judiciary Buildings & Fast Track Courts	250.00	
	v) Home Guard & Civil Defence Complex	400.00	For Home Guard & Civil Defence Building Complex.
	vi) State Legislative Assembly Building	500.00	Under SCA
	vii) Treasuries	70.00	
	viii) Disaster Management	60.00	
<b>TOTAL - XI</b>		<b>7040.00</b>	
<b>GRAND TOTAL</b>		<b>272700.00</b>	

**ANNEXURE - II**  
**TENTATIVE BREAK UP OF THE LOAN COMPONENT OF ANNUAL PLAN 2011-12**  
**[Rs. lakhs]**

Sl. no.	Name of Sector	NABARD Loan	LIC Loan	REC/OTHER/ HUDCO/PFC Loans	TOTAL
1	Soil Conservation	1000.00			1000.00
2	A.H. & Veterinary	1200.00			1200.00
3	Minor Irrigation	750.00			750.00
4	Power			40000.00	40000.00
5	Roads & Bridges	3000.00			3000.00
6	Tourism	700.00			700.00
7	Water Supply	1200.00			1200.00
<b>Total</b>		<b>7850.00</b>	<b>0.00</b>	<b>40000.00</b>	<b>47850.00</b>

**ANNEXURE - III**  
**TENTATIVE BREAK-UP OF EXTERNALLY AIDED PROJECTS COMPONENT**  
**DURING ANNUAL PLAN 2011-12**  
**[Rs. lakhs]**

Sl. No.	Name of Sector	EAP Component		
		Central Share	State Share	Total
1	<b>Power -</b> Renovation & Modernisation of Umiam Stage - II Power House	5150.00	588.00	5738.00
2	<b>P.W.D. (R&amp;B) -</b> Projects implemented with assistance from ADB	2700.00	300.00	3000.00
3	<b>Urban Affairs -</b> Projects implemented with assistance from ADB	1080.00	120.00	1200.00
4	IFAD's Livelihood Improvement Project for the Himalayas	2500.00	600.00	3100.00
5	<b>Training &amp; Employment</b> Vocational Training Improvement Project (VTIPs)/ COE, ITI Tura assisted by World Bank	300.00	30.00	330.00
<b>Total : E.A.P. Component</b>		<b>11730.00</b>	<b>1638.00</b>	<b>13368.00</b>

**ANNEXURE - IV**  
**TENTATIVE BREAK-UP OF THE COMPONENT OF THIRTEENTH FINANCE COMMISSION AWARD**  
**DURING 2011-12**  
**[Rs. lakhs]**

Sl. No.	Name of Sector	Approved Outlay
1	<b>Forestry &amp; Wildlife</b> Protection of forest	2101.00
2	<b>Education</b> Elementary Education	1000.00
3	<b>Secretariat Economic Services</b> a) Incentive for issue UIDS b) District Innovation Fund	90.00 350.00
4	<b>State Specific Schemes :-</b> a) Home (Police) Department - Setting up of the Meghalaya Police Academy b) P.H.E. Department - Tura Phase I & II WSS c) Art & Culture Department - Preservation of heritage d) Tourism Department - Cave Tourism e) Agriculture Department - Infrastructure for Horticulture f) Co-operation Department - Construction of Warehouses at Tura & Baghmara g) P.W.D. - Construction of bridges	1250.00 1250.00 625.00 125.00 950.00 50.00 2000.00
<b>Grand Total : Thirteenth Finance Commission Award</b>		<b>9791.00</b>

**ANNEXURE - V****Components of Additional Central Assistance (ACA) for Special and Other Programmes**

Sl. No.	Schemes/ Programmes	Outlay
1	AIBP	13529.00
2	Shifting Cultivation	667.00
3	BADP	2000.00
4	Roads & Bridges	1317.00
5	NSAP	1587.00
6	NPAG	0.00
7	Grants in aid under Art. 275 (1)	2510.00
8	JNNURM	13897.00
9	BRGF	3901.00
10	NEGAP	299.00
11	RKVY	1348.00
<b>Total</b>		<b>41055.00</b>

**ANNEXURE - VI****BREAK-UP OF THE GRANT IN AID UNDER ART. 275(1) DURING 2011-12****[Rs. lakhs]**

Sl. No.	Name of Sector	Outlay
1	Community Development	100.00
2	Border Areas Development	100.00
3	District Councils	360.00
4	Art & Culture (Promotion of cultural programmes)	450.00
5	Completion of critical of ongoing road projects	1000.00
6	Meghalaya State Employment Promotion Council (Skill Development, coaching classes and scholarships for All India competitive examinations).	500.00
<b>Total</b>		<b>2510.00</b>

**ANNEXURE - VII****BREAK-UP OF THE ONE TIME ADDITIONAL CENTRAL ASSISTANCE (ACA)/ SPECIAL PLAN ASSISTANCE (SPA) DURING 2011-12****[Rs. lakhs]**

Sl. No.	Name of Sector	Outlay
1	<b>Soil Conservation</b> - Improvement of ecology & environment of Cherrapunjee	1335.00
2	<b>Power :-</b> Myntdu Leshka H.E.P.	6465.00
3	Integrated Basin Development Project & Livelihood Project	2000.00
4	<b>Sports &amp; Youth Affairs</b> - Completion of SPA proposal of 2010-11	200.00
<b>Total :- SPA</b>		<b>10000.00</b>

**ANNEXURE - VIII****BREAK-UP OF THE SPECIAL CENTRAL ASSISTANCE (SCA) DURING 2011-12**

		[Rs. lakhs]
Sl. No.	Name of Sector	Outlay
1	<b>Horticulture</b> - Modernisation of market complexes	500.00
2	<b>Soil &amp; Water Conservation</b> - (i) State Share for IWMP	300.00
	(ii) Environmental protection of Cherrapunjee	465.00
3	<b>Rural Development :-</b>	
	(i) State Share for Swarnajayanti Gram Swarozgar Yojana (SGSY)/ NRLM	400.00
	(ii) State Share for Integrated Wasteland Development Project	300.00
	(iii) State Share for Indira Awas Yojana	1000.00
	(iv) State Fund for National Rural Employment Guarantee Scheme	3400.00
	(v) Meghalaya State Employment Guarantee Fund	1500.00
4	<b>Border Areas Development</b>	
	Inter-State Border Areas Development	53.00
5	<b>Water Resources -</b>	
	(i) Construction of office building of Chief Engineer, Water Resources	500.00
	(ii) Construction of jalkunds	1000.00
	(iii) Integrated Water Resource Management	1300.00
6	<b>Power -</b>	
	(i) Mawngap Substation	500.00
	(ii) Green city project	500.00
	(iii) Wind Energy	700.00
	(iv) Construction of 400 KV D/C Line (7 km) in Meghalaya which is part of the Power evacuation from Pallatana GBPP (Tripura)	1020.00
	(v) Consumer Metering	700.00
7	<b>Industries -</b>	
	Equity participation to MCCL	1000.00
8	<b>Roads &amp; Bridges -</b>	
	(i) Completion of SPA Road Proposals of 2010-11	8200.00
9	<b>Transport -</b>	
	(i) Construction of Bus/ Truck Terminus (LA)	800.00
	(ii) Inland Waterways	100.00
10	<b>Information Technology</b> - I.T. Education	500.00
11	<b>Tourism</b>	
	Tourism Infrastructure Including Rural Tourism (Theme Village).	100.00
12	<b>Secretariat Economic Services :-</b>	
	(i) Studies / Consultancy	1787.00
	(ii) Capacity Building	500.00
	(iii) Climate Change Management	1000.00
13	Livelihood Improvement Project for the Himalayas (State share)	600.00
14	Financial Inclusion Initiative for the rural poor & SF/MF	1500.00
15	Infrastructure Development Board	100.00
16	Implementation of missions under the Integrated Basin Dev. Programme	6875.00
17	Institute of Entrepreneurship	1500.00
18	Institute of Governance	1500.00
19	Convergence Under Basin Development @ Rs. 50.00 Lakh per CD Block	1950.00
20	Setting up of an Institute of Natural Resources	500.00

		[Rs. lakhs]
Sl. No.	Name of Sector	Outlay
20	<b>General Education :-</b>	
	(i) RMSA, MDM, Saakhar Bharat, SSA, etc.	1200.00
	(ii) Improvement of educational standards in backward districts	250.00
	(iii) Upgradation of existing educational infrastructure	1500.00
21	<b>Technical Education -</b> Setting up of a Technical University	500.00
22	<b>Sports &amp; Youth Affairs -</b> Sports infrastructure	600.00
23	<b>Art &amp; Culture -</b>	
	(i) Setting up of an Institute of Music, Heritage & Culture	100.00
	(ii) State/District Arts & Culture Societies	500.00
	(iii) Modernisation of State Central Library Auditorium	100.00
	(iv) Amphitheatre at Shillong, Tura & Jowai	600.00
	(vi) Cultural Activities through district societies for Arts & Culture	400.00
24	<b>Medical &amp; Public Health -</b>	
	(i) EMRI (State Share)	1000.00
	(ii) NRHM (State Share)	1500.00
	(iii) Upgradation of Health Infrastructure	1000.00
	(iv) Health Governance	200.00
	(v) Intervention for reducing MMR	200.00
25	<b>PHE</b>	
	(i) Moisture to water project	1500.00
	(ii) Provision of water and sanitation to schools	400.00
	(iii) Community water purification programme	350.00
27	<b>Labour &amp; Labour Welfare -</b>	
	(i) Skill Development	200.00
	(ii) Hospitality, BPO, IT, ITES, etc.	500.00
28	<b>Social Welfare</b>	
	(i) State Share for NSAP	300.00
	(ii) Assistance to handicapped, infirm and widows	1000.00
29	<b>Information &amp; Publicity -</b> Setting up of District Information Hubs	200.00
30	<b>Public Works (GAD) -</b>	
	Completion of ongoing projects	2400.00
31	<b>Other Administrative Services</b>	
	Construction of MATI Complex	350.00
32	<b>Meghalaya Legislative Assembly Building</b>	500.00
<b>Total :- SCA</b>		<b>60000.00</b>