

ANNEXURE - I

**STATEMENT INDICATING THE APPROVED SECTORAL ALLOCATIONS IN RESPECT OF
ANNUAL PLAN 2008-09 OF MEGHALAYA
WITHIN THE AGREED PLAN SIZE OF RS. 1500.00 CRORES**

[Rs. in lakhs]

Sl No	Name of Sector	Annual Plan 2008-09	
		Approved Outlay	Remarks
1	2	3	4

I. AGRICULTURE & ALLIED SERVICES

1	General Agriculture	1750.00	Includes Rs. 210.00 lakhs for SF/MF
2	Horticulture	2300.00	(i) Includes One Time ACA of Rs. 1200.00 lakhs for agro-horticulture
3	Soil & Water Conservation	3075.00	(i) Includes Rs. 500.00 lakhs of SCA specially earmarked for Control
4	Animal Husbandry	1750.00	Includes Rs. 100.00 lakhs (indicative only) of NABARD Loan for abattoir
5	Dairy Development	200.00	
6	Fisheries	500.00	
7	Forestry & Wildlife	2800.00	(i) Includes TFC Award of Rs. 600.00 lakhs for maintenance of forest and
8	Food, Storage & Warehousing	20.00	
9	Agricultural Research & Education	65.00	
10	Agri Financial Institutions	10.00	
11	Marketing & Quality Control	90.00	
12	Co-operation	650.00	
13	RKVY	1829.00	To be decided by the Steering Committee and Agriculture Department to
Total - (I)		15039.00	

II. RURAL DEVELOPMENT

1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	410.00	
2	Integrated Wasteland Dev. Project	225.00	To be budgetted by Soil & Water Conservation Department.
3	Sampoorna Gramin Rozgar Yojana (SGRY)	200.00	
4	Indira Awas Yojana (IAY)	880.00	
5	Land Reforms	250.00	
6	Community Development	544.00	Includes Rs. 44.00 lakhs as grant-in-aid under Art. 275(1) for the
7	Research & Training in Rural Development (SIRD)	75.00	
8	Special Rural Works Programmes	5850.00	Worked out as follows :- (i) Special Rural Works Programme :- 53 Rural Constituencies @ Rs. 100 lakhs per constituency 5300.00 3 Semi-Rural Constituencies i.e. Malki-Nongthymmai, Laitumkhrah & Tura @ Rs. 50.00 lakhs per constituency 150.00 Total 5450.00 (ii) Includes Rs. 400.00 lakhs for Chief Minister's Special Rural
9	Backward Regions Grant Fund (BRGF)	3998.00	To be budgetted by C&RD Department. This includes provisions for RSVY.
10	National Rural Employment Guarantee Programme (NREGP)	2161.00	To be budgetted by C&RD Department.
TOTAL - II		14593.00	

III. SPECIAL AREA PROGRAMME

1	Border Area Dev. Programme	1357.00	Break-up :- i) SCA for BADP 603.00 ii) CA under Art. 275(1) 15.00 iii) BAD Road under PWD 300.00 iv) Establishments 47.83 v) Border Scholarships 33.16 v) Agro-Custum-Hiring in the Border Areas. 2.35
---	----------------------------	---------	--

Sl No	Name of Sector	Annual Plan 2008-09	
		Approved Outlay	Remarks
1	2	3	4
			vi) Land Acquisition & Construction of office Building of BADOs. 55.66
			vii) One Time ACA for Construction of Dawki-Bhologanj road & master plan for border areas. 300.00
			Total 1357.00
	TOTAL - III	1357.00	

IV. IRRIGATION & FLOOD CONTROL

1 Major & Medium Irrigation	40.00	
2 Minor Irrigation	3700.00	i) Includes Rs. 2500.00 lakhs of ACA under A.I.B.P.
3 Command Area Development	45.00	
4 Flood Control	315.00	
TOTAL - IV	4100.00	

V. ENERGY

1 Power	42593.00	Break Up :-
		(i) Accelerated Power Dev. & Reforms Programme (APDRP) 14000.00
		(ii) Rural Electrification (RGGVY) 1000.00
		(iii) Myntdu Leshka H.E.P. :-
		(a) Resources of PSE (Me.S.E.B.) 10000.00
		(b) Special Plan Assistance (SPA) :- 9000.00
		(i) GoI grant (90%) - Rs. 8100.00 lakhs
		(ii) 10% Loan component as State's share - Rs. 900.00 lakhs
		(iv) E.A.P. (Reno. & Mod. Of Umiam Stage-II Power House) :-
		(a) Central Share - Rs. 2243.00 lakhs 2493.00
		(b) State Share - Rs. 250.00 lakhs
		(v) Transmission schemes 350.00
		(vi) Re-engineering works 300.00
		(vii) Special Plan Assistance (SPA) for Transmission Lines :-
		(a) Misa-Byrnihat Transmission Line (inclusive of 10 % Loan Component as State's share) 1756.00
		(b) Umiam-Mawngap Transmission Line (inclusive of 10 % Loan Component as State's share) 1244.00
		(ix) Other Loans for Power Projects i.e. HUDCO, PFC, etc. 2450.00
		Total 42593.00
2 Non-conventional Sources of Energy	125.00	
3 Integrated Rural Energy Programme	125.00	
4 Village electrification (MNES special Scheme)	65.00	
TOTAL - V	42908.00	

VI. INDUSTRY & MINERALS

1 Village & Small Industries	425.00	
2 Sericulture & Weaving	925.00	(i) Includes One Time ACA of Rs. 300.00 lakhs for setting up of
3 Industries (Other than V & SI)	2250.00	Includes Rs. 1000.00 lakhs for State's contribution to MCCL.
4 Minerals	250.00	
TOTAL - VI	3850.00	

Sl No	Name of Sector	Annual Plan 2008-09	
		Approved Outlay	Remarks
1	2	3	4
VII. TRANSPORT			
1	Roads & Bridges	16232.00	Break-up :-
			i) NABARD Loan under RIDF 2500.00
			ii) C.A. for Roads & Bridges (CRF) 804.00
			iii) HUDCO Loan 500.00
			iv) Channelised to C&RD Deptt. 280.00
			v) Upgradation of road from Laitkor-Pomlakrai to 5th Mile Upper Shillong to serve as an Intermediate Southern 150.00
			vi) Consultancy works for detailed survey & investigation including preparation of DPR for alternate roads to Umroi Airport 53.00
			vii) Construction of Kynruh Saphlang-Tpeppale road with link to Iawmusiang at Jowai town. 150.00
			(b) Completion of critical on-going road projects 3000.00
			vi) Central Assistance for EAP - ADB including 10% Loan component as State's share 1685.00
			vi) Other Programmes 7110.00
			Total 16232.00
2	Road Transport	375.00	
3	Other Transport Services	65.00	
TOTAL - VII		16672.00	
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT			
1	Scientific Research (inclg. S&T)	200.00	
2	Information Technology	743.00	Includes ACA of Rs. 493.00 lakhs for National E-Governance Action
3	Ecology & Environment	95.00	
TOTAL - VIII		1038.00	
IX. GENERAL ECONOMIC SERVICES			
1	Secretariat Economic Services	410.00	Break-up :-
			i) Planning Machinery at HQ & Districts 190.00
			ii) State Planning Board 55.00
			iii) Prog. Implementation & Evaluation including State Dev. Reforms Commission 120.00
			iv) Meghalaya Resource & Employment Generation Council 5.00
			v) Megh. Eco.Dev. Council 10.00
			vi) N.E.C./ Regional Meetings 10.00
			vii) Regional Planning & Dev. Council 20.00
			Total 410.00
2	Tourism	375.00	
3	Civil Supplies	125.00	Includes ACA of Rs. 69.00 lakhs for Annapurna Scheme
4	Survey & Statistics	220.00	
5	Aid to District Councils	575.00	Entirely grant-in-aid under Art. 275(1) for the purpose of the welfare
6	Weights & Measures	65.00	
7	Voluntary Action Fund	65.00	
8	Livelihood Improvement Project for the Himalayas	3500.00	Includes Rs. 3013.15 lakhs of externally aided component (IFAD) and Rs. 486.85 lakhs of State Share Component.
TOTAL - IX		5335.00	
X. SOCIAL SERVICES			
1	General Education	10750.00	(i) Includes Rs. 7150.00 lakhs for Elementary Education
2	Technical Education	1585.00	(i) Includes Rs. 700.00 lakhs for creation of IIIT/ new technical institutions
3	Sports & Youth Services	1375.00	Break-up :-
			i) Intensive Sports & Youth Dev. Prog. 150.00
			ii) C.M.'s Youth Dev. Scheme 30.00
			iii) Works undertaken by the State Sports Council :- 895.00
			iv) Establishment & other programmes by the Dte. Of Sports & Youth Affairs 300.00

Sl No	Name of Sector	Annual Plan 2008-09	
		Approved Outlay	Remarks
1	2	3	4
		Total	1375.00
4	Art & Culture	706.00	i) Includes Rs. 150.00 lakhs for Intensive Arts & Culture Dev. Programme
Sub-Total (Education)		14416.00	
5	Medical & Public Health	6560.00	i) Includes Rs. 40.00 lakhs to be budgetted for DHS (Research)
6	Water Supply & Sanitation	5875.00	Break-up :-
			i) Rural Water Supply (State share for ARWSP) 4500.00
			ii) Pollution Control Board 25.00
			iii) Rural Sanitation 250.00
			iv) Urban Sanitation 10.00
			v) Urban Water Supply Scheme 450.00
			vi) Urban Water Supply Maintenance 50.00
			vii) Other Programmes 590.00
		Total	5875.00
7	i) Housing	750.00	Includes Rs. 600.00 lakhs for Rural Housing Scheme.
	ii) Police Housing	125.00	
8	Urban Development	7580.00	Break-up :-
			4 Urban Constituencies @ Rs. 100.00 lakhs per constituency 400.00
			3 Semi-Urban constituencies @ Rs. 50 lakhs per constituency 150.00
		Total	550.00
			ii) Includes Rs. 100.00 lakhs for Chief Minister's Special Urban
9	Information & Publicity	375.00	
10	Welfare of SCs, STs & OBCs	15.00	
11	Labour & Labour Welfare	75.00	
12	Training & Employment	440.00	(i) Includes Rs. 50.00 lakhs earmarked for Setting up of new ITIs.
13	Social Security & Social Welfare	1505.00	Includes Rs. 1063.00 lakhs of ACA for N.S.A.P. to be budgetted by C&RD Department
14	Nutrition	2500.00	Includes Rs. 43.00 lakhs for Nutrition Programme for Adolescent Girls
TOTAL - X		40216.00	

XI. GENERAL SERVICES

1	Jails	220.00	
2	Stationery & Printing	220.00	Includes Rs. 70.00 lakhs for State Assembly Press
3	Public Works (GAD Buildings)	3232.00	i) Includes Rs. 500.00 lakhs for acquisition of NEHU's Mayurbhanj
4	Other Administrative Services		
	i) Training (MATI)	60.00	
	ii) Fire Protection	160.00	
	iii) Police Functional & Administrative Buildings	160.00	
	iv) Judiciary Buildings & Fast Track Courts	450.00	Includes Rs. 350.00 lakhs for Construction of High Court Building at Shillong.
	v) Home Guard & Civil Defence Complex	200.00	For Home Guard & Civil Defence Building Complex.
	vi) State Legislative Assembly Building	125.00	
	vii) Treasuries	65.00	
TOTAL - XI		4892.00	
GRAND TOTAL		150000.00	