



Sl. No.	Name of the sector	Salaries, Grant -in-Aid (Salaries)	Ongoing/ Continuing Schemes	Loans (RIDF/ FIs etc)	State Share				Total (3 to 9)	Central Share					Grand Total (10 to 16)	
					CSS	NLCPR/ DoNER	NEC	EAP		CSS	Central sector	NLCPR/ DoNER	NEC	Article 275(1)		EAP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
10	Marketing & Quality Control	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
11	Co-operation	100.00	660.00	200.00	0.00	0.00	4.00	0.00	964.00	0.00	0.00	0.00	260.00	400.00	0.00	1624.00
12	R.K.V.Y.	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00	8100.00	0.00	0.00	0.00	0.00	0.00	9000.00
	<b>Total - (I)</b>	<b>2977.00</b>	<b>11325.00</b>	<b>1875.00</b>	<b>3626.00</b>	<b>0.00</b>	<b>83.00</b>	<b>0.00</b>	<b>19886.00</b>	<b>27490.00</b>	<b>7200.00</b>	<b>0.00</b>	<b>1204.00</b>	<b>1400.00</b>	<b>0.00</b>	<b>57180.00</b>
	<b>II. RURAL</b>															
1	Deen Dayal Upadhyaya Grameen Kaushala Yojana (DDU-GKY)	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
2	Integrated Wasteland Dev. Project	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
3	Pradhan Mantri Awas Yojana (PMAYG)	0.00	0.00	0.00	1800.00	0.00	0.00	0.00	1800.00	16200.00	0.00	0.00	0.00	0.00	0.00	18000.00
4	Land Reforms	30.00	170.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
5	Community Development															
5.4.	Deptl. Schemes	698.00	2500.00	0.00	55.00	5.00	63.00	0.00	3321.00	0.00	0.00	50.00	940.00	600.00	0.00	4911.00
	<b>Sub-Total (CD)</b>	<b>698.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>55.00</b>	<b>5.00</b>	<b>63.00</b>	<b>0.00</b>	<b>3321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>940.00</b>	<b>600.00</b>	<b>0.00</b>	<b>4911.00</b>
6	Research & Training in Rural Development (SIRD)	0.00	0.00	0.00	88.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00
7	National Social Assistance Programme (NSAP)	0.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	3150.00	0.00	0.00	0.00	0.00	0.00	3500.00
8	<b>Special Rural Works Programmes including CMSRDF -</b>															
8.1.	SRWP	0.00	11100.00	0.00	0.00	0.00	0.00	0.00	11100.00	0.00	0.00	0.00	0.00	0.00	0.00	11100.00
8.2.	Chief Minister's Special Rural Development Fund	0.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
	<b>Sub-Total (SRWP/ CMSRDF)</b>	<b>0.00</b>	<b>11900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11900.00</b>
9	National Rural Employment Guarantee Scheme (NREGS)	0.00	0.00	0.00	10000.00	0.00	0.00	0.00	10000.00	90000.00	0.00	0.00	0.00	0.00	0.00	100000.00
11	National Rural Livelihood Mission	0.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	2000.00	0.00	0.00	0.00	0.00	0.00	2200.00
12	Rurban Mission	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	900.00	0.00	0.00	0.00	0.00	0.00	1000.00
	<b>TOTAL - II</b>	<b>728.00</b>	<b>14570.00</b>	<b>0.00</b>	<b>12943.00</b>	<b>5.00</b>	<b>63.00</b>	<b>0.00</b>	<b>28309.00</b>	<b>112250.00</b>	<b>0.00</b>	<b>50.00</b>	<b>940.00</b>	<b>600.00</b>	<b>0.00</b>	<b>142149.00</b>

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					CSS	NLCPR/ DoNER	NEC	EAP		CSS	Central sector	NLCPR/ DoNER	NEC	Article 275(1)		EAP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>III.</b>	<b>SPECIAL AREA PROGRAMME</b>															
1	Border Area Development	200.00	700.00	0.00	300.00	0.00	5.00	0.00	1205.00	3000.00	0.00	0.00	525.00	0.00	0.00	4730.00
	<b>TOTAL - III</b>	<b>200.00</b>	<b>700.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>1205.00</b>	<b>3000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>525.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4730.00</b>
	<b>IV. WATER RESOURCES, IRRIGATION &amp; FLOOD CONTROL</b>															
1	<b>Integrated Water Resource Management</b>															
1.1.	MeWDA	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
	<b>Sub-Total (IWRM)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
2	<b>Major &amp; Medium Irrigation</b>	0.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
2.1.	<b>PWD (Medium Irrigation)</b>	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
3	<b>Minor Irrigation</b>															
3.1.	<b>Water Mission</b>	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
3.2.	<b>Depttl. Schemes</b>	0.00	2500.00	530.00	800.00	0.00	0.00	0.00	3830.00	10000.00	0.00	0.00	0.00	0.00	10000.00	23830.00
	<b>Sub-Total (Minor Irrg)</b>	<b>0.00</b>	<b>2800.00</b>	<b>530.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4130.00</b>
4	<b>Command Area</b>	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	900.00	0.00	0.00	0.00	0.00	0.00	1000.00
5	<b>Flood Control</b>															
i)	Minor Irrigation	110.00	1010.00	0.00	45.00	0.00	46.00	0.00	1211.00	405.00	0.00	0.00	520.00	0.00	0.00	2136.00
ii)	PWD	0.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00
	<b>Sub-Total (Flood Control)</b>	<b>110.00</b>	<b>1560.00</b>	<b>0.00</b>	<b>45.00</b>	<b>0.00</b>	<b>46.00</b>	<b>0.00</b>	<b>1761.00</b>	<b>405.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2686.00</b>
	<b>TOTAL - IV</b>	<b>110.00</b>	<b>5585.00</b>	<b>530.00</b>	<b>945.00</b>	<b>0.00</b>	<b>46.00</b>	<b>0.00</b>	<b>7216.00</b>	<b>1305.00</b>	<b>0.00</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9041.00</b>
	<b>V. ENERGY</b>															
1	<b>Power</b>	<b>0.00</b>	<b>4500.00</b>	<b>4000.00</b>	<b>2500.00</b>	<b>51.00</b>	<b>60.00</b>	<b>0.00</b>	<b>11111.00</b>	<b>22500.00</b>	<b>0.00</b>	<b>505.00</b>	<b>571.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>42187.00</b>
2	<b>Non-conventional Sources of Energy</b>	500.00	150.00	0.00	50.00	0.00	0.00	0.00	700.00	500.00	0.00	0.00	0.00	0.00	0.00	1200.00
3	<b>Integrated Rural Energy Programme</b>	450.00	200.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00
4	<b>Village electrification</b>	0.00	0.00	0.00	125.00	0.00	0.00	0.00	125.00	500.00	0.00	0.00	0.00	0.00	0.00	625.00
	<b>TOTAL - V</b>	<b>950.00</b>	<b>4850.00</b>	<b>4000.00</b>	<b>2675.00</b>	<b>51.00</b>	<b>60.00</b>	<b>0.00</b>	<b>12586.00</b>	<b>23500.00</b>	<b>0.00</b>	<b>505.00</b>	<b>571.00</b>	<b>0.00</b>	<b>7500.00</b>	<b>44662.00</b>

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					CSS	NLCPR/ DoNER	NEC	EAP		CSS	Central sector	NLCPR/ DoNER	NEC	Article 275(1)		EAP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	<b>VI. INDUSTRY &amp; MINERALS</b>															
1	Village & Small Industries	700.00	549.00	0.00	0.00	0.00	11.00	0.00	1260.00	0.00	0.00	0.00	472.00	0.00	0.00	1732.00
2	Sericulture & Weaving	0.00	620.00	0.00	250.00	0.00	0.00	0.00	870.00	2700.00	50.00	0.00	0.00	0.00	0.00	3620.00
3	Industries (Other than V & SI)	0.00	187.00	0.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00	600.00	0.00	787.00
4	Minerals	117.00	250.00	0.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	0.00	0.00	0.00	367.00
	<b>TOTAL - VI</b>	<b>817.00</b>	<b>1606.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>11.00</b>	<b>0.00</b>	<b>2684.00</b>	<b>2700.00</b>	<b>50.00</b>	<b>0.00</b>	<b>472.00</b>	<b>600.00</b>	<b>0.00</b>	<b>6506.00</b>
	<b>VII. TRANSPORT</b>															
1	Roads & Bridges	125.00	24101.00	1092.00	2500.00	335.00	61.00	0	28214.00	27500.00	2484.00	3353.00	653.00	600.00	0.00	62804.00
2	Road Transport	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
3	Other Transport Services	0.00	200.00	0.00	0.00	0.00	122.00	0.00	322.00	0.00	0.00	0.00	1100.00	0.00	0.00	1422.00
	<b>TOTAL - VII</b>	<b>125.00</b>	<b>24801.00</b>	<b>1092.00</b>	<b>2500.00</b>	<b>335.00</b>	<b>183.00</b>	<b>0.00</b>	<b>29036.00</b>	<b>27500.00</b>	<b>2484.00</b>	<b>3353.00</b>	<b>1753.00</b>	<b>600.00</b>	<b>0.00</b>	<b>64726.00</b>
	<b>VIII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>															
1	Scientific Research (inclg.	294.00	220.00	0.00	0.00	0.00	2.00	0.00	516.00	0.00	600.00	0.00	180.00	500.00	0.00	1796.00
2	Bio Technology	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
3	GIS/ Geo Spatial Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Information Technology	200.00	800.00	0.00	200.00	0.00	11.00	0.00	1211.00	500.00	0.00	0.00	256.00	0.00	0.00	1967.00
5	Ecology & Environment	0.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
6	Forestry & Wildlife	117.00	2500.00	0.00	250.00	0.00	0.00	0.00	2867.00	2000.00	0.00	0.00	0.00	0.00	7500.00	12367.00
	<b>TOTAL - VIII</b>	<b>611.00</b>	<b>3745.00</b>	<b>0.00</b>	<b>450.00</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>4819.00</b>	<b>2500.00</b>	<b>600.00</b>	<b>0.00</b>	<b>436.00</b>	<b>500.00</b>	<b>7500.00</b>	<b>16355.00</b>
	<b>IX. GENERAL ECONOMIC SERVICES</b>															
1	Secretariat Eco Services	0.00	1500.00	0.00	0.00	0.00	0.00	110.00	1610.00	0.00	0.00	0.00	0.00	0.00	0.00	1610.00
2	Survey & Statistics	0.00	77.00	0.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00
3	Voluntary Action Fund	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
4	Integrated Basin & Livelihood Promotion Programme - Programme Management (including District Units)	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
5.1.	Meghalaya Livelihood & Access to Market Projects (Megha - LAMP)	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	15000.00	18000.00





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					CSS	NLCPR/ DoNER	NEC	EAP		CSS	Central sector	NLCPR/ DoNER	NEC	Article 275(1)	EAP	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8	Home Guard & Civil Defence Complex	0.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00
9	State Legislative Assembly Building	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
10	Treasuries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Disaster Management	30.00	170.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
<b>TOTAL - XI</b>		<b>30.00</b>	<b>6920.00</b>	<b>0.00</b>	<b>500.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7480.00</b>	<b>6000.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13780.00</b>
<b>TOTAL</b>		<b>46132.00</b>	<b>127224.00</b>	<b>10000.00</b>	<b>36790.00</b>	<b>1057.00</b>	<b>987.00</b>	<b>5210.00</b>	<b>227400.00</b>	<b>356514.00</b>	<b>35434.00</b>	<b>10566.00</b>	<b>10886.00</b>	<b>9000.00</b>	<b>62000.00</b>	<b>711800.00</b>