

PROFORMA – II.

**STATEMENT INDICATING SCHEMewise RECEIPTS OF FUNDS FROM
THE GOVERNMENT OF INDIA UNDER THE CENTRAL SECTOR
SCHEMES AND EXPENDITURE THEREOF DURING THE YEAR 2006-07.**

(Rupees in Lakhs)

Sl. No	Name of Deptt./Projects	Amount received from GOI during 2006-07	Expenditure during 2006-07	Remarks
1	2	3	4	5
1	Agriculture.			
	1.Promotion/Strengthening Information & Com. Technology Application in Agriculture (ARISNET)	115.75	115.75	Kept under Civil Deposit.
	2.National Project on Organic Farming.	10.51	10.51	Kept under Civil Deposit.
	3.Agricultural Census.	10.50	10.50	Kept under Civil Deposit.
	Total-Agriculture	136.76	136.76	
2	Horticulture			
3	Soil & Water Conservation.	Nil	Nil	Nil
4	AH&Vety.			
	1. National Project on Rinderpest Eradication Programme.	5.00	5.00	-
	2. Assistance to State for Conducting the 17 th Quinquennial Livestock Census.	8.00	8.00	-
	3. Strengthening of 2 (two) State Poultry Farm Viz. Williamnagar & Nongstoin.	85.00	85.00	@42.50 each.
	4. Establish of State Turkey Breeding Farm, Kyrdemkulai.	45.00	45.00	
	5. Integrated Dairy Dev. Project.	30.0	30.00	
	Total- AH&Vety.	173.00	173.00	
5.	Fisheries			
	a) Dev. Of Inland Fisheries Statistics-Strengthening of Data base & Information Net Working for the Fisheries Sector.	7.37	0.188	An amt. Of Rs.3.37 (L) was revalidated/sanctioned by GOI During 2006-07 out of which the proposal for the amt. Of Rs.4.04 (L) was submitted to the Govt. and sanctioned and kept in Civil Deposit .An amt of RS.0.188 (L)was utilized &balance amt. was surrendered to Govt. due to non entertainment of posts under the schemes.
	Total- Fisheries	7.37	0.188	
6.	Forest & Wild Life	Nil	Nil	

7.	Co-operation.			
	1. Assistance to Multi-purpose Rural cooperative.			
	a) Assistance to Cooperative Society for Man power Development & Training/ Incentive for business.	-	4.00	
	b) Assistance for project Management	-	24.15	
	c) Assistance for central monitoring cell	-	4.00	
	d) Managerial assistance & incentive to Apex cooperative Societies.	-	1.25	
	e) Share capital contribution to Apex/primary cooperatives for equipment & furnitures.	-	2.75	
	f) Share capital contribution to Apex Bank	-	11.00	
	g) Share capital contribution for civil works / repairs and renovation of go down / work sheds.	-	65.60	
	h) Share capital contribution for plant & machineries.	-	6.375	
	i) Share capital contribution for cash counter/safes.	-	2.56	
	j) Share capital contribution to Apex/primary cooperatives Societies or Margin money.	-	29.60	
	k) Share capital contribution for purchase of vehicle.	-	7.50	
	l) Loans to Apex/primary cooperatives development projects for civil works.	-	65.57	
	m) Loans to Apex/primary Societies for plant & machineries.	-	14.605	
	n) Loans to livestock, fishery, poultry, dairy and village based cooperative for purchase of tools & equipments.	-	1.95	
	o) Loan for furniture & fixture to cooperative societies.	-	3.15	
	p) Loans for purchase of vehicles.	-	7.50	
	Total-1		251.56	An amount of Rs 251.56 was deposited into civil deposits.
	2. Assistance to others cooperative Societies.			
	a) Assistance to different types of cooperatives societies out of NCDC financial assistance.	-	22.741	An amount of 7.255 lakhs was deposited into civil deposits.
	b) Loan to different types of cooperatives societies out of NCDC financial assistance.	-	8.254	An amount of 8.254 lakhs was deposited into civil deposits
	Total-2		30.995	
	Grand Total		282.555	

8	C&RD.	Nil	Nil	Nil
9.	Minor Irrigation			
	a) Ministry of Tribal Affairs (MTA)	Nil	16.00	The GOI has accorded sanction for Rs 37.73(L) vide Planning Deptt. letter No.20/2005/A Dt. 22.4.2005 for restoration of four nos of M.I projects and also had released an amount of Rs 30.00(L) during 2004-05 vide letter no. 1420/11/2004 SG&C Dt. 31.3.05 where Rs 14(L) has been utilized during 2005-06 due to late receipt of the released.
	b) Rationalisation of Minor Irrigation Statistics.			Could not be utilized due to late receipt of sanction.
	i) Statistical cell	4.83	Nil	
	ii) Census on M.I.	8.63	Nil	
	Total-Minor Irrigation	13.46	16.00	
10.	Non-Conventional source of Energy.			
11	Industries			
	a) P.M.R.Y. Scheme	5.41	5.41	
	Total- Industries	5.41	5.41	
12	Sericulture & weaving.			
13	PWD.			
	a) National High Ways Original work.	2400.00	2400.00	Since payment for National Highway work are made by Regional Officer Ministry of Road Transport &Highways, Rajgarh Road Guwahati,the details of expenditure scheme wise are being awaited.
	Total - PWD.	2400.00	2400.00	
14.	Tourism.			
	a) Autumn Festival 2006.	10.00	8.00	Balance Amt. Awaited.
	b) Wangala Dance Festival.	5.00	4.00	-do-
	c) Williamnagar winter Festival 2006.	10.00	8.00	-do-
	d) Circuit development of Williamnagar-Jakrem-Nartiang-Jowai.	640.00	NIL	The amt. Released has been credited in the Amt. Of MTDC Ltd.

	e) Development of Tourist destination at Tura.	389.60	NIL	-do-
	Total- Tourism	1054.60	20.00	
15.	Education.			
	I- Higher & Technical Education	Nil	Nil	Nil
	II-Educational Research & Training	Nil	Nil	Nil
	III- Elementary & Mass Edu.	Nil	Nil	Nil
16.	Sport & Youth Affair.	Nil	Nil	Nil
17.	Arts & Culture			
	a) Schemes for computerization of state/District Museums under the Scheme of “ Promotion & Strengthening of Regional & Local Museum” during 2006-07.	0.25	0.25	Last & final Installment (Completed)
	b)Financial Assistance under the Scheme of “ Promotion & Strengthening of Regional & Local Museum” for Williamson Sangma Museum,Shillong.	163.35	163.35	First Installment works to be implemented shortly.
	Total- Arts & Culture	163.6	163.6	
18.	Health.	Nil	Nil	Nil
19.	Urban Affair.	Nil	Nil	Nil
20.	Employment.	Nil	Nil	Nil
21.	Social Welfare.	Nil	Nil	Nil
22.	Nutrition.			
23.	Inspector General of Prisons, Meghalaya, Shillong.	4.905	4.905	
	a) Construction of Prisons at Nongstoin and Nongpoh.			
	b) Construction of additional barracks under repair and renovation in the district jails in the state.			
	c) Construction of staff quarters in the district jails in the state.			
	d) Water & Sanitation in the district jails.			
	Total - Inspector General of Prisons, Meghalaya, Shillong.	4.905	4.905	
	GRAND-TOTAL	3959.105	3202.418	