

**Annexure-III**

**Statement Regarding Externally Aided Projects**

(Rs. Lakhs)

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid:  (a) Original (b) Revised	Estimated cost  (a) Original (b) Revised  (Latest)	Pattern of funding  a) State's share b) Central Assistance  c) Other Sources (to be specified) d) Total	Cumulative Expenditure upto Ninth Plan 1997-02  at current prices  a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Tenth Plan  a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Annual Plan 2005-06		Proposed For 2006-07  a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
								Outlay  a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Anti. Expenditure  a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	
1	2	3	4	5	6	7	8	9	10	11
1	Renovation and Modernisation of Umiam Stage II Power House, Me.S.E.B., Sumer, Ri Bhoi District			a) 9046.00 <b>(Re 1=2.5 Yen)</b>	a) 1460.00 (approx) for local component b) JBIC-7586.00 (d) 9046.00	-	a) 1460.00 b) JBIC 7586.00 d) 9046.00	a) 500.00 (approx) for local component. b) JBIC 3136.00 d) 3636.00	d) 1000.00	a) 200.00 b) JBIC 1800.00 d) 2000.00
2	I.F.A.D.'s Livelihood Improvement Project for the Himalayas (Meghalaya)			(a) 17214.00	a) 2394.00 b) 8322.00 c) i) Financial Institution – 4669.00 ii) Beneficiary Contribution – 1829.00 d) 17214.00		a) 900.00 b) 3120.00 c) i) Financial Institution – 1751.00 ii) Beneficiary Contribution – 686.00 d) 6457.00	a) 30.00 b) 100.00 c) i) Financial Institution – Nil ii) Beneficiary Contribution – Nil d) 130.00	a) 30.00 b) 100.00 c) i) Financial Institution – Nil ii) Beneficiary Contribution – Nil d) 130.00	a) 100.00 b) 1200.00 (IFAD) c) i) Financial Institution – Nil ii) Beneficiary Contribution – Nil d) 1300.00
<b>Total</b>				<b>26260.00</b>	<b>26260.00</b>	<b>-</b>	<b>15503.00</b>	<b>3766.00</b>	<b>1130.00</b>	<b>3300.00</b>