

## CHAPTER - II

### Annual Plan 2006-07 - An Outline

2.1. The approved projected outlay for the **Tenth Five Year Plan (2002-2007) of Meghalaya** is **Rs. 3009.00 Crores**. The approved outlays and expenditures during the Annual Plans 2002-03, 2003-04, 2004-05 and 2005-06 are as indicated below :-

Annual Plan	Approved Outlay	Revised Outlay	Expenditure
2002-03	545.00	480.43	400.04
2003-04	555.00	536.00	487.04
2004-05	716.34	679.00	590.17
2005-06	800.00	-	-

2.2. The State Planning Board while making their recommendations in respect of Annual Plan 2006-07 have assigned priority to the following sectors/ programmes during 2006-07 :-

- (i) *Agriculture & Allied Services to ensure food security with special emphasis on –*
- *Mechanization of agriculture, enhance use of organic manure and HYV seeds.*
  - *Production of meat, eggs and fish.*
- (ii) *Social Services with emphasis on Education and Health Care.*

2.3. **PLAN SIZE TO BE PROPOSED FOR 2006-2007** :- The Plan resources assessed by the Official level Working Group held in the Planning Commission on 17.11.2005 is Rs. 835.90 crores only inclusive of Central Assistance, Loans to be negotiated by the State Government and other sources. **However, the State Government has decided to propose a Plan size of Rs. 896.00 Crores to the Planning Commission for Annual Plan 2006-07.** The proposed Plan size of Rs. 896.00 crores for the year 2006-07 reflects an increase of 12.00 percent over the approved Plan outlay of Rs. 800.00 crores during the current year [2005-06]. The proposed outlay of Rs. 896.00 crores includes the following :-

- (i) Special Grants under the Twelfth Finance Commission Award - Rs.16.25 Crores
- (ii) Central Assistance for Externally Aided Projects [EAP] - Rs. 30.00 Crores

The break-up of the Twelfth Finance Commission Award of Rs. 16.25 crores during 2006-07 is as indicated below :-

Sl. No.	Name of Sector	TFC Award Component (Rs. Lakhs)
1.	<b><u>Forestry &amp; Wildlife</u></b> :-	
	(i) Maintenance of forest	600.00
	(ii) Specific needs under forest	
	(a) Zoological Park	900.00
	(b) Botanical garden	

2. **Art & Culture :-**

Maintenance of Heritage Conservation	125.00
<b>Total</b>	<b>1625.00</b>

The break-up of Rs. 30.00 crores of Central Assistance for EAP during 2006-07 is as indicated below :-

<b>(Rs. lakhs)</b>			
<b>Sl. No.</b>	<b>Name of Sector</b>	<b>EAP Component [Central Contribution only]</b>	<b>Remarks</b>
<b>1. Power -</b>			
	Renovation & Modernisation of Umiam Stage - II Power House	1800.00	In addition, a State share of Rs. 200.00 lakhs is proposed.
	2. IFAD's Livelihood Improvement Project for the Himalayas	1200.00	In addition, a State share of Rs.100.00 lakhs is proposed.
<b>Total : E.A.P. Component</b>		<b>3000.00</b>	

2.4. In the scheme of financing recommended by the Official level Working Group discussions on resources held on 17.11.2005, an amount of Rs. 132.00 crores is provided as Negotiated Loans from financial institutions, the break-up of which is as follows :-

(i)	LIC	-	Rs. 16.00 crores
(ii)	NABARD	-	Rs. 26.00 crores
(iii)	REC	-	Rs. 60.00 crores
(iv)	Others (HUDCO, PFC, etc)	-	Rs. 30.00 crores
<b>Total</b>		<b>-</b>	<b>Rs. 132.00 crores</b>

2.5. The above loans from financial institutions is proposed to be distributed among the different sectors as below :-

<b>(Rs. Lakhs)</b>						
<b>Sl No.</b>	<b>Name of Sector</b>	<b>NABARD Loan</b>	<b>LIC Loan</b>	<b>REC Loan</b>	<b>OTHER [HUDCO/PFC] Loans</b>	<b>TOTAL</b>
1.	Soil Conservation	200.00				200.00
2.	A.H. & Veterinary	100.00				100.00
3.	Minor Irrigation	100.00				100.00
4.	Power		1300.00	6000.00	1200.00	8500.00
5.	Roads & Bridges	2200.00			800.00	3000.00
6.	Water Supply		200.00			200.00
7.	Housing		100.00			100.00
8.	Urban Development				1000.00	1000.00
<b>Grand Total</b>		<b>2600.00</b>	<b>1600.00</b>	<b>6000.00</b>	<b>3000.00</b>	<b>13200.00</b>

2.6. The pattern of investments as approved for the Tenth Five Year Plan (2002-2007) and proposed for the Annual Plan 2006-07 is indicated in **Table- I** below :-

**Table – I : Pattern of investment according to sectoral groups**

Sectoral Groups	Tenth Plan [2002 - 2007]		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07	
	Approved Projected Outlay (Rs. lakhs)	Percentage to Total Projected Outlay	Actual Expenditure (Rs. lakhs)	Percentage to Total Actual Expenditure	Approved Outlay (Rs. Lakhs)	Percentage to Total Approved Outlay	Proposed Outlay (Rs. Lakhs)	Percentage to Total Proposed Outlay
1. Agriculture & Allied Services	29960.00	9.96	5005.45	8.48	6740.00	8.43	7962.00	8.89
2. Rural Development	19768.00	6.57	4481.08	7.59	6257.00	7.82	7297.00	8.14
3. Special Area Programme	4470.00	1.49	654.37	1.11	650.00	0.81	800.00	0.89
4. Irrigation and Flood Control	9740.00	3.24	918.60	1.56	1410.00	1.76	1301.00	1.45
5. Energy	51627.00	17.16	9548.21	16.18	21508.00	26.89	24235.00	27.05
6. Industry & Minerals	14400.00	4.79	1773.21	3.00	2446.00	3.06	2567.00	2.86
7. Transport	54030.00	17.96	10301.28	17.45	11444.00	14.31	11563.00	12.91
8. Science, Technology & Environment	790.00	0.26	120.53	0.20	170.00	0.21	190.00	0.21
9. General Economic Services	5970.00	1.98	1180.04	2.00	1716.00	2.15	3338.00	3.73
10. Social Services (including Education)	103435.00	34.38	24190.42	40.99	26503.00	33.13	26887.00	30.01
11. General Services	6710.00	2.23	844.01	1.43	1156.00	1.45	3460.00	3.86
<b>Total</b>	<b>300900.00</b>	<b>100.00</b>	<b>59017.20</b>	<b>100.00</b>	<b>80000.00</b>	<b>100.00</b>	<b>89600.00</b>	<b>100.00</b>

2.7. The approved projected Tenth Plan of Rs. 300900.00 Lakhs includes the proposed outlay of Rs. 108800.00 Lakhs for the earmarked sectors, viz. Agriculture & Allied Sectors (excluding Cooperation), Rural Development, Special Area Programme (BAD), Irrigation & Command Area Development and Power. The proposed Annual Plan size of Rs. 89600.00 Lakhs for the Annual Plan 2006-07 includes also the earmarked outlay of Rs. 40588.00 Lakhs falling under the earmarked sectors mentioned above. The break up of the proposed Plan provisions in the earmarked sectors are indicated in the following **Table-II** :-

**Table – II : Plan provisions for earmarked sectors**

[Rs. lakhs]

Sectoral Groups	Tenth Plan [2002 - 2007]		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07	
	Approved Projected Outlay (Rs. lakhs)	% tage to Total Projected Outlay	Actual Expenditure (Rs. lakhs)	% tage to Total Actual Expenditure	Approved Outlay (Rs. lakhs)	% tage to Total Approved Outlay	Proposed Outlay (Rs. lakhs)	% tage to Total Proposed Outlay
I. Agriculture & Allied Services (excluding Cooperation)	28260.00	9.39	4602.50	7.80	6290.00	7.86	7462.00	8.33
II. Rural Development	19768.00	6.57	4481.08	7.59	6257.00	7.82	7297.00	8.14
III. Special Area Programme (BAD)	4470.00	1.49	654.37	1.11	650.00	0.81	800.00	0.89
IV. Irrigation & CAD	6165.00	2.05	741.05	1.26	926.00	1.16	1029.00	1.15
V. Power*	50137.00	16.66	9438.79	15.99	21300.00	26.63	24000.00	26.79
<b>Total</b>	<b>108800.00</b>	<b>36.16</b>	<b>19917.79</b>	<b>33.75</b>	<b>35423.00</b>	<b>44.28</b>	<b>40588.00</b>	<b>45.30</b>

\* N.B. Planning Commission is requested to exclude Power from the list of earmarked sectors since most of the outlay of the sector is formed out of Loan component.

2.8. The financial sectoral outlays and expenditure during the Tenth Five Year Plan (2002-2007) and proposed sectoral outlays for Annual Plan 2006-07 of Meghalaya as approved by the State Cabinet are indicated in the statement as at Table - III below:-

**Table – III : Financial outlay and expenditure during the Tenth Plan period**

(Rs. Lakhs)

Major Heads/Minor Heads of Development	Tenth Plan 2002-07	Actual Expenditure			Annual Plan 2005 - 06	Annual Plan 2006-07
	Approved Projected Outlay	2002-03	2003-04	2004-05	Approved Outlay	Proposed Outlay
1	2	3	4	5	6	10

**I. AGRICULTURE & ALLIED SERVICES**

1. Crop Husbandry	10250.00	521.03	858.11	896.64	1400.00	1562.00
2. Horticulture		407.38	465.14	564.34	700.00	770.00
3. Soil & Water Conservation	5000.00	696.88	798.17	871.85	1450.00	1100.00
4. Animal Husbandry	5500.00	604.34	569.27	683.89	850.00	900.00
5. Dairy Development	800.00	67.83	94.06	126.44	160.00	190.00
6. Fisheries	700.00	74.25	95.15	102.39	400.00	440.00
7. Forestry & Wildlife	5250.00	564.45	543.79	1213.65	1148.00	2300.00
8. Food, Storage & Warehousing	150.00	0.00	1.00	5.00	10.00	15.00
9. Agricultural Research & Education	165.00	25.76	31.14	41.73	48.00	50.00
10. Agricultural Financial Institutions	30.00	5.00			6.00	7.00

Major Heads/Minor Heads of Development	Tenth Plan 2002-07	Actual Expenditure			Annual Plan 2005 - 06	Annual Plan 2006-07
	Approved Projected Outlay	2002-03	2003-04	2004-05	Approved Outlay	Proposed Outlay
1	2	3	4	5	6	10
11. Co-operation	1700.00	267.55	344.82	402.50	450.00	500.00
12. Other Agricultural Programmes :						
Agricultural marketing	415.00	72.54	88.08	97.02	118.00	128.00
<b>Total - (I)</b>	<b>29960.00</b>	<b>3307.01</b>	<b>3888.73</b>	<b>5005.45</b>	<b>6740.00</b>	<b>7962.00</b>

## II. RURAL DEVELOPMENT

Special Programme for Rural Development :

1. Swaranjayanti Gram Swarozgar (SGSY)	2500.00	174.21	275.00	279.02	300.00	360.00
2. Integrated Wasteland Development Programme		17.79	33.48	9.17	100.00	100.00
3. Sampoorna Grameen Rozgar Yojana (SGRY)	3500.00	554.27	551.00	419.60	600.00	720.00
4. Indira Awas Yojana	1800.00	310.00	203.00	310.04	320.00	384.00
5. Land Reforms	1030.00	156.89	165.09	175.79	180.00	200.00
6. Community Development & Panchayats	4000.00	502.74	840.00	831.17	800.00	850.00
7. Research & Training in Rural Development (SIRD)	125.50	22.08	0.00	39.79	40.50	58.00
8. Special Rural Works Programmes	6812.50	2035.00	1635.00	2416.50	2416.50	3125.00
9. Rashtriya Sam Vikas Yojana (RSVY)	0.00	0.00	0.00	0.00	1500.00	1500.00
<b>TOTAL - II</b>	<b>19768.00</b>	<b>3772.98</b>	<b>3702.57</b>	<b>4481.08</b>	<b>6257.00</b>	<b>7297.00</b>

## III. SPECIAL AREAS PROGRAMMES

Border Area Dev. Programme	4470.00	575.84	605.01	654.37	650.00	800.00
<b>TOTAL - III</b>	<b>4470.00</b>	<b>575.84</b>	<b>605.01</b>	<b>654.37</b>	<b>650.00</b>	<b>800.00</b>

## IV. IRRIGATION & FLOOD CONTROL

1. Major & Medium Irrigation	2475.00	105.42	129.58	32.51	142.00	22.00
2. Minor Irrigation	6000.00	650.45	529.24	719.08	900.00	1000.00
3. Command Area Development	165.00	14.99	20.00	21.97	26.00	29.00
4. Flood Control	1100.00	106.40	161.51	145.04	342.00	250.00
<b>TOTAL - IV</b>	<b>9740.00</b>	<b>877.26</b>	<b>840.33</b>	<b>918.60</b>	<b>1410.00</b>	<b>1301.00</b>

## V. ENERGY

1. Power	50137.00	5580.59	7850.75	9438.79	21300.00	24000.00
2. Integrated Rural Energy Programme	550.00	56.50	64.94	42.42	89.00	100.00

Major Heads/Minor Heads of Development	Tenth Plan 2002-07	Actual Expenditure			Annual Plan 2005 - 06	Annual Plan 2006-07
	Approved Projected Outlay	2002-03	2003-04	2004-05	Approved Outlay	Proposed Outlay
1	2	3	4	5	6	10
3. Non-conventional Sources of Energy	440.00	61.50	54.52	39.00	89.00	100.00
4. Village electrification (MNES special Scheme)	500.00	0.00	25.00	28.00	30.00	35.00
<b>TOTAL - V</b>	<b>51627.00</b>	<b>5698.59</b>	<b>7995.21</b>	<b>9548.21</b>	<b>21508.00</b>	<b>24235.00</b>

**VI. INDUSTRY & MINERALS**

1. Village & Small Industries	2000.00	225.91	248.49	246.27	306.00	337.00
2. Other Industries (Other than VSI)	10000.00	1212.24	1548.74	1151.94	1600.00	1640.00
3. Sericulture & Weaving	1600.00	155.34	188.60	196.39	340.00	400.00
4. Minerals	800.00	137.60	147.85	178.62	200.00	190.00
<b>TOTAL - VI</b>	<b>14400.00</b>	<b>1731.09</b>	<b>2133.68</b>	<b>1773.22</b>	<b>2446.00</b>	<b>2567.00</b>

**VII. TRANSPORT**

1. Roads & Bridges	51500.00	7521.56	9445.93	10006.28	11094.00	11213.00
2. Road Transport	1650.00	200.00	260.00	275.00	300.00	300.00
3. Other Transport Services	880.00	0.00	18.22	20.00	50.00	50.00
<b>TOTAL - VII</b>	<b>54030.00</b>	<b>7721.56</b>	<b>9724.15</b>	<b>10301.28</b>	<b>11444.00</b>	<b>11563.00</b>

**VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT**

1. Scientific Research	515.00	57.01	83.03	86.11	100.00	110.00
2. Ecology & Environment	275.00	33.66	30.56	34.42	70.00	80.00
<b>TOTAL - VIII</b>	<b>790.00</b>	<b>90.67</b>	<b>113.59</b>	<b>120.53</b>	<b>170.00</b>	<b>190.00</b>

**IX. GENERAL ECONOMIC SERVICES**

1. Secretariat Economic Services	870.00	144.40	184.67	153.53	250.00	275.00
2. Tourism	1650.00	87.26	125.21	191.85	236.00	260.00
3. Census, Surveys & Statistics	470.00	71.49	88.60	66.62	144.00	150.00
4. Civil Supplies	165.00	22.33	99.72	94.79	110.00	150.00
5. Weights & Measures	165.00	22.78	28.56	30.04	46.00	48.00
6. District Councils	2500.00	0.00	0.00	305.25	550.00	605.00
7. Voluntary Action Fund	150.00	30.00	30.00	30.00	50.00	50.00
8. Information Technology	0.00	0.00	74.71	82.96	200.00	500.00
9. Livelihood Improvement Project for the Himalayas				225.00	130.00	1300.00
<b>TOTAL - IX</b>	<b>5970.00</b>	<b>378.26</b>	<b>631.47</b>	<b>1180.04</b>	<b>1716.00</b>	<b>3338.00</b>

**X. SOCIAL SERVICES**

Major Heads/Minor Heads of Development	Tenth Plan 2002-07	Actual Expenditure			Annual Plan 2005 - 06	Annual Plan 2006-07
	Approved Projected Outlay	2002-03	2003-04	2004-05	Approved Outlay	Proposed Outlay
1	2	3	4	5	6	10
1. General Education	25400.00	4720.47	5132.97	6055.36	6100.00	7000.00
2. Technical Education	5500.00	410.00	1088.00	2265.38	2050.00	300.00
3. Sports & Youth Services	3900.00	749.20	957.00	1150.60	950.00	1000.00
4. Art & Culture	2000.00	321.89	260.02	719.18	670.00	650.00
<b>Sub-Total (Education)</b>	<b>36800.00</b>	<b>6201.56</b>	<b>7437.99</b>	<b>10190.52</b>	<b>9770.00</b>	<b>8950.00</b>
5. Medical & Public Health	18000.00	3219.79	3773.09	4071.33	4484.00	4900.00
6. Water Supply & Sanitation	23500.00	2734.79	3264.51	3961.18	4300.00	4500.00
7. i) Housing	6435.00	524.24	573.86	751.94	985.00	1000.00
ii) Police Housing	820.00	14.31	69.79	33.68	50.00	100.00
8. Urban Development	10650.00	731.45	487.30	2158.55	3095.00	3000.00
9. Information & Publicity	1000.00	120.36	138.13	141.58	150.00	300.00
10. Welfare of SCs,STs & OBCs	55.00	10.00	10.00	10.24	11.00	12.00
11. Labour & Employment						
i) Labour & Labour Welfare	175.00	23.51	26.19	28.58	45.00	55.00
ii) Employment Training	750.00	71.85	84.33	90.12	205.00	220.00
12. Social Security & Social Welfare	1500.00	531.77	526.74	555.69	800.00	850.00
13. Nutrition	3750.00	867.16	1525.21	2197.01	2608.00	3000.00
<b>TOTAL - X</b>	<b>103435.00</b>	<b>15050.79</b>	<b>17917.14</b>	<b>24190.42</b>	<b>26503.00</b>	<b>26887.00</b>

**XI. GENERAL SERVICES**

1. Jails	800.00	71.10	55.29	55.36	160.00	160.00
2. Stationery & Printing	500.00	60.03	124.87	73.41	100.00	150.00
3. Public Works	3000.00	433.77	533.43	429.09	500.00	2500.00
4. Other Administrative Services :						
i) Training	100.00	0.00	0.00	0.00	6.00	50.00
ii) Fire Protection	800.00	80.09	124.56	119.14	140.00	150.00
iii) Judiciary Building & Fast Track Courts	1010.00	139.95	21.93	16.24	85.00	150.00
iv) Police Functional & Administrative Buildings	500.00	15.00	211.03	139.77	50.00	100.00
v) State Legislative Assembly Building	0.00	0.00			0.00	0.00
vi) Home Guard & Civil Defence Complex	0.00	0.00		11.00	65.00	200.00
vii) Fiscal Treasury			80.96		50.00	0.00
<b>TOTAL - XI</b>	<b>6710.00</b>	<b>799.94</b>	<b>1152.07</b>	<b>844.01</b>	<b>1156.00</b>	<b>3460.00</b>

Major Heads/Minor Heads of Development	Tenth Plan 2002-07	Actual Expenditure			Annual Plan 2005 - 06	Annual Plan 2006-07
	Approved Projected Outlay	2002-03	2003-04	2004-05	Approved Outlay	Proposed Outlay
1	2	3	4	5	6	10
<b>GRAND TOTAL</b>	<b>300900.00</b>	<b>40003.99</b>	<b>48703.95</b>	<b>59017.21</b>	<b>80000.00</b>	<b>89600.00</b>

2.9. **Centrally Sponsored Schemes & Central Sector Schemes** :- In addition to the State Plan, proposals for the Centrally Sponsored Schemes and the Central Sector Schemes have also been made for the Annual Plan 2006-07 as summarized below :-

(Rs. in lakhs)

Sl. No.	Category of Schemes	Proposed Outlay Annual Plan 2006-07
1.	Centrally Sponsored Schemes*	Rs. 20829.78 lakhs
2.	Central Sector Schemes*	Rs. 2637.05 lakhs
	<b>Total</b>	<b>Rs. 23466.83 lakhs</b>

\* Details may be seen in Annexure-VII of the Plan proposals.

2.10. With the proposed financial outlays for the Annual Plan 2006-07 as indicated above, the selected important physical targets for the Plan period is as outlined and indicated in Table - VI below:-

**Table – VI : Selected Physical Targets & Achievements**

Sl. No.	Name of Sectors/Items	Units	Tenth Plan (2002-07) Target	Actual Achievement			2005-06		Annual Plan 2006-07 Target
				2002-03	2003-04	2004-05	Target	Anti. Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	<b>Agriculture:</b>								
(a)	Food grains	`000 tonnes	273.61	226.51	225.00	362.06	248.40	248.40	274.00
(b)	Oil Seeds	-do-	14.53	7.70	9.18	26.27	11.19	11.19	14.53
(c)	Tuber Crops	-do-	199.92	191.54	196.67	197.57	203.04	203.04	199.92
(d)	Horticulture	-do-	234.33	225.33	228.13	201.10	245.57	245.57	234.35
(e)	Cropped Area:								
	(i) Gross area	`000 ha.	320.25	270.00	280.00	280.00	290.00	290.00	320.00
	(ii) Net area sown	-do-	257.80	255.00	230.00	233.00	240.00	240.00	250.00
	(iii) Area sown more than once	-do-	85.50	45.00	55.00	60.00	62.00	62.00	70.00
2.	<b>Animal Husbandry:</b>								
(a)	Production of Eggs	Million Nos.	100.00	90.20	94.80	95.10	97.50	97.50	40.20
(b)	Production of Meats	`000 tonnes	40.83	33.00	36.40	37.84	39.31	39.31	99.00
3.	<b>Fishery:</b>								
(a)	Fish Production	`000 tonnes	29.00	5.37	5.15	5.64	5.48	5.48	5.30
(b)	Fish seed production	Million nos	12.00	0.86	0.96	0.90	1.00	1.00	1.00
4.	<b>Forestry:</b>								
	Social & Farm Forestry	Ha.	13000	2120	3390	2071	134	134	249
5.	<b>Rural Development:</b>								
(a)	SGRY	Lakh man-days	168.00	24.43	34.28	34.28	20.57	20.57	24.69
(b)	IAY	No. of new houses	26182	2005	4165	5076	3723	3723	4468



Sl. No.	Name of Sectors/Items	Units	Tenth Plan (2002-07) Target	Actual Achievement			2005-06		Annual Plan 2006-07 Target
				2002-03	2003-04	2004-05	Target	Anti-Achievement	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>6.</b>	<b>Minor Irrigation:</b>								
(a)	Area covered under irrigation	`000 Ha.	12.50	0.09	0.65	0.40	1.80	1.80	2.56
<b>7.</b>	<b>Power:</b>								
a)	Rural electrification (PMGY/MNP)	No of villages	1200	178	458	314	580	580	250
b)	Installed Capacity	MW (cum)	272.76	185.20	185.20	188.76	188.76	188.76	188.76
c)	Village Electrification (Non Conventional)	No. of villages	1290	-	-	-	27	27	85
<b>8.</b>	<b>Roads &amp; Bridges:</b>								
(a)	Road length	Kms. (cum)	8338	7633	7691	8072	8171	8171	8260
(b)	Surfaced roads	Kms. (cum)	4123	3691	3755	4973	5161	5161	5327
(c)	Road density	Kms. (cum)	37.17	34.03	34.29	35.99	36.43	36.43	36.83
<b>9.</b>	<b>Education (Elementary)</b>								
(a)	Primary (enrolment)	`000 Nos	410	323	384	380	410	384	415
(b)	Upper primary (enrolment)	`000 Nos.	280	153	155	154	200	155	200
(c)	Secondary (enrolment)	`000 Nos.	545	85.66	88.63	88.63	97.50	97.50	115.00
(d)	Higher secondary (enrolment)	Nos.	29473	4212	4474	4474	5000	5000	6000
(e)	College (enrolment)	Nos.	187460	32732	32249	32249	35500	35500	40000
<b>10.</b>	<b>Health Services:</b>								
(a)	Sub-Centres	Nos. (cum)	505	N/A	403	401	410	410	431
(b)	PHCs	Nos. (cum)	85	N/A	94	101	112	112	119
(c)	CHCs	Nos. (cum)	18	N/A	22	24	29	29	36
(d)	Beds:		N/A	N/A	3162				
	(i) Rural	Nos. (addl.)	820	130	160	130	260	260	420
	(ii) Urban	Nos. (addl.)	680	-	70	140	120	120	140
<b>11.</b>	<b>Water supply :</b>								
(a)	Rural water supply (cum)	No. of habitation	1283	375	397	419	400	348	400