

CHAPTER – XI

SOCIAL SERVICES

11.1 GENERAL EDUCATION

11.1.1 The Tenth Plan projected Outlay for General Education Sector is Rs. 25400.00 lakhs out of which Rs. 18510.00 lakhs is earmarked for Elementary Education. The expenditure incurred from 2002-03 to 2004-05 was Rs.15908.80 lakhs. The approved outlay of Rs.6100.00 lakhs for 2005-06 is expected to be utilized in full. The proposed outlay for 2006-07 is Rs. 7000.00 lakhs.

Elementary

Universalisation of Elementary Education (UEE) the State is being re-vitalised by the implementation of various schemes through the Sarva Shiksha Abhiyan (SSA), to provide useful and relevant Elementary Education for all children in the age-group 6-14.

11.1.2 Schemes implemented during 2005 – 2006

During the Annual Plan 2005 – 2006 the on-going schemes had to be maintained, out of which more than 89% of the provision is required for committed liabilities which includes provision of 25% of State share for SSA. Through the interventions under SSA the Department has made an effort to ensure the welfare of its teachers, the basic requirements necessary for a conducive learning atmosphere, and provision of incentives for the children, so as to reduce the rate of drop-outs.

The approved Annual Outlay for Elementary Education was Rs. 4264.00 lakhs out of which Rs. 543.46 lakhs is the State share for SSA and Rs. 135.00 lakhs as conversion cost for the Midday Meal Programme. The Govt. of India released an amount of Rs. 543.89 lakhs for conversion costs during 2005-06.

11.1.3 Schemes to be implemented during 2006-2007

The proposed outlay for 2006-07 is Rs. 4844.00 lakhs. It is proposed to maintain the existing posts during the Plan period. For maintenance of Govt. and Non Govt. Primary School teachers an amount of Rs. 3400.00 lakhs is required. The enhanced amount is on account of the proposed enhancement of grant-in-aid to 1222 Adhoc LP Schools from Rs. 3000/- per school p.m. to Rs. 6000/- per school p.m. and for additional post of teacher in 765 Single Teacher Schools @ Rs. 3000/- per teacher p.m.

For the Upper Primary schools, the amount involved for both Govt. and Non-Govt. sector works out to around Rs. 686.42 lakhs which includes the enhanced Grant-in-aid to Adhoc Upper Primary Schools from Rs. 6000/- to Rs. 12000/- per school per month. Provision has also been made for the 25% requirement under Sarva Shiksha Abhiyan for up-gradation of 140 Lower Primary to Upper Primary Schools.

Out of the existing Pre-Primary teachers, 511 will continue to be sanctioned grant-in-aid, whereas 200 Pre Primary teachers are being provided for under the 75:25 sharing pattern under SSA, as third teacher in 2 teacher schools. The latter arrangement which is an extension of the OB Scheme will continue only upto the end of the Tenth Plan period. The requirement involves an amount of Rs. 153.58 lakhs.

In the remaining villages not covered either by the Education Department or the Social Welfare Department for Pre School, steps will be taken through a scheme aimed to cover the children below 6 years of age through the Sarva Shiksha Abhiyan.

The number of Out of School children in the State is a matter of great concern. In the schoolless villages with population below 200 where setting up of formal schools is not viable, steps will be taken to cover such villages through the Education Guarantee Scheme (EGS). It is also proposed to cover the remaining Out of School Children through Back to School Camps, Remedial Teaching and Bridge Courses under the Alternative and Innovative Education (AIE) intervention of SSA. An amount of Rs. 50.00 lakhs has been proposed which will be the State share for implementation of the Scheme.

Under the Sarva Shiksha Abhiyan a total amount of Rs. 735.14 lakhs is proposed as State share for implementation of both recurring and non recurring basic facilities and incentive schemes.

An amount of Rs. 130.00 lakhs is proposed for Training of existing and new teachers under the scheme being implemented by the Directorate of Educational Research & Training through the DIETS.

For maintaining, strengthening and smooth functioning of the Directorate, an amount of Rs. 80.00 lakhs is proposed which includes an amount of Rs. 44.50 lakhs to streamline the functioning at the District Level and to revive the mode of Inspection of all schools.

An amount of Rs.50.00 lakhs is kept under PWD for construction and maintenance of Govt. Schools, Offices and Staff Quarters.

As per directions of the Hon'ble Supreme Court of India, the State is now implementing the Mid Day Meal Scheme by providing Cooked Meals to students. An amount of Rs. 150.00 lakhs is proposed as State share of the Conversion Cost for the scheme.

11.1.4 ADULT EDUCATION

Under the Adult Education Sector the focus will be to make all adults literate and to ensure that those who have become literate under the Total Literacy Campaign Programme, do not relapse into illiteracy through the Post Literacy Programme and Continuing Education.

It is proposed to take up Post Literacy Projects for neo literates for which State Govt. will have to bear 20% of the total cost of the Project. An amount of Rs. 24.00 lakhs is proposed for the Programmes as well as for maintaining the existing officers and staff of the Directorate and subordinate offices assisting in the implementation of the Total Literacy Campaign and Post Literacy Project.

11.1.5 CENTRALLY SPONSORED SCHEME

Elementary Education

The Sarva Shiksha Abhiyan Scheme is the latest intervention in the field of Elementary Education being implemented by the State on a 75:25 % sharing pattern between Govt. of India and the State during the 10th Plan period. The Scheme aims to cover all children in the age group 6 – 14, to ensure that they are provided Quality Elementary Education either through Formal Schools or through Education Guarantee Scheme (EGS) or Alternative and Innovative Scheme (AIE) such as Back to School Camps, Bridge Courses, Remedial Education etc.

Adult Education

The Total Literacy Campaign and Post Literacy and Continuing Education Projects in the State are being implemented through the State Literacy Mission Authority. It is proposed to provide the State share of 20% which is required for implementation of the scheme.

11.1.6 SECONDARY AND HIGHER EDUCATION.

The proposed outlay for 2006-07 is Rs. 2050.00 lakhs which include expenditure towards development activities including B.ED Training, Scholarship and Civil work. The entire amount of Plan allocation is spent for meeting the committed liabilities of salaries, maintenance grant to teachers of Secondary Schools/ Higher Secondary Schools and Colleges both Govt. and Non-Govt. Computerisation of the Office of D.H.T.E. and Inspectorate is also a priority to be taken up.

Under Secondary Education, besides maintaining the existing liabilities like salaries of Govt. Establishment and recurring maintenance grant to Non- Govt. Institutions, there is need (a) to extend the revised pay scale to Deficit Pattern Secondary Schools,(b) to assist the newly permitted secondary schools (c) to extend extended rate to Science teachers in the Adhoc Secondary schools and (d) provision of basic facilities like school buildings, furniture, Science equipments and Co- curricular activities like science Seminar and exhibitions etc.

Under Higher Secondary Schools, besides maintaining the existing liabilities in 74 Higher Secondary Schools (18 Govt. and 56 Non-Govt.) there is a need (a) to assist the newly permitted Higher Secondary Schools (b) to set up more Govt. Higher Secondary Schools throughout the State in order to cater to the need of transferring the Plus two stage from the college to the school level (c) to assist more new Higher Secondary Schools to be set up in future and (d) to provide assistance for building, equipments etc.

Under University Education, besides maintaining the existing committed liabilities it is proposed to assist the newly permitted colleges and also to extend the assistance for buildings etc. According to UGC norms there shall be 5 (Five) Lecturer per subject in Government and Deficit grant- in- aid colleges. At present many colleges under deficit grant- in- aid are having only 2 (Two) Lecturers per subject. Hence it is proposed to increase the strength of Lecturers to 3 (three) nos. per subject. An amount of Rs. 140.00 lakhs is also earmarked for the educational Building project for 2006-07

11.1.7 TRAINING

A brief Note of Annual Plan 2006 – 2007

The Directorate of Educational Research and Training (DERT) is primarily involved in the task of improving and promoting the standard and quality of School Education and Teacher Education in the State through provision of In-service Trainings, holding of Seminars and Conferences, Workshops and undertaking Research Studies, Surveys and Innovative Programmes

1. Long –term trainings

To help clear the backlog of In-service untrained Teachers at the Elementary stage, Long-term In-service Trainings for primary teachers are being conducted at the Government Basic Training Centres (BTCs) located at Shillong, Thadlaskein, Resubelpara and Tura as well as at the non-Govt. Cherra Teachers Training Centre, Sohra. The duration of the training programme is one year.

Long-term In-service Trainings for Upper Primary Teachers are being conducted at the Government Normal Training Schools (NTSs) located at Sohra and Tura as well as at the District Institutes of Education and Training (DIETs) located at Sohra, Thadlaskein, Resubelpara, Nongpoh, Nongstoin, Tura and Baghmara. Untrained Primary Teachers are also provided training at the above DIETs. As per the direction of the National Council of Teacher Education (NCTE) the duration of the Training Course is two years with effect from 2005-2006.

During 2005-2006, 272 Primary Teachers and 158 Upper Primary Teachers i.e 430 Elementary teachers are being trained in the above Institutes. The reduction in the number of trainees is due to the fact that a two-year course is being conducted at the DIETs and the NTS and as such the new first year batch will join the present batch which will be promoted to the second year during 2006- 2007 and this will increase the number of trainees in the training institutes.

2. Short-term In-service Trainings.

As regards Short-term In-service Trainings, 190 Primary Teachers from all the 7(seven) districts are being provided training at Shillong, Tura & Resubelpara covering different subject areas during 2005-06. However, the scheme will be continued during 2006-07 and concentrated for the Upper Primary Teachers.

3. Training in Computer Awareness.

195 Upper Primary Teachers are being provided training in Computer Awareness at different Blocks through the Community Information Centers during 2005-06. This scheme will be continued during 2006-07.

4. State Level Screening Test for National Talent Search Examinations & State Talent Search Examinations.

State Level Screening Test for Selecting 25 bright students from Meghalaya for appearing at the National Talent Search Examination is being conducted every year. State Talent Search Examinations at the close of the Upper Primary stage and at the close of the Secondary Stage are also being conducted for selecting 30 & 50 talented tribal students respectively for award of Talent Incentives. As usual these examinations will also be conducted during 2006-07.

5. Intelligence Test for Talented Children from Rural Areas.

Intelligence Test will be continued during 2006-07 for selecting talented students from rural areas for award of National Scholarships at the Secondary Stage through the Directorate of Higher & Technical Education, Meghalaya. Results are given block-wise and the number of Scholarships per C&RD Block is 11 as detailed below:

a) General Category:	4. Scholarships
b) S.T. Category:	3. Scholarships
c) S.C Category:	2. Scholarships
d) Children of Landless labourers	: 2 Scholarships

Total:	<hr style="width: 100%; border: 0.5px solid black; margin-bottom: 5px;"/> 11
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6. Evening Coaching Classes for Tribal Students in Science, Mathematics & English.

This scheme will be continued during 2006-07. During 2005-06, about 4050 tribal students are being provided free coaching classes in Science, Mathematics and English in 90 (ninety) Coaching Centres located in different districts for improving their performance in the above core subjects as well as their overall performance at the SSLC examination through improved knowledge in English.

7. Grants-in-Aid to Meghalaya Board of School Education (MBOSE): An amount of Rs 27.00 lakhs will be provided during 2006-07 to MBOSE as grants-in-aid.

Tabular presentation of General Education sector is as follows:

Sl. No	Head of Development	10 th Plan 2002-07	2002-03 to 2004-05	2005-06		2006-07
		Projected Outlay	Actual Expenditure	Outlay	Anticipated Expenditure	Proposed Outlay
1	2	3	4	5	6	7
1	Elementary Education	18510.00	10716.20	4264.00	4264.00	4844.00
2	Adult Education	104.00	52.40	24.00	24.00	24.0
3.	Secondary & Higher Education	6370.00	4961.50	1735.00	1735.00	2050.00
4	Educational Research & Training	416.00	178.70	77.00	77.00	82.00
	Total	25400.00	15908.80	6100.00	6100.00	7000.00

11.2 TECHNICAL EDUCATION

11.2.1 The Tenth Plan Projected Outlay for Technical Education is Rs.5000.00 Lakhs. An amount of Rs.3763.38 lakhs was utilized during the first three years of the Tenth Plan. The approved outlay of Rs.2050.00 lakhs for 2005-2006 which include an amount of Rs. 2000.00 lakhs for the World Bank Assisted Project (EAP) is expected to be utilized in full. The proposed outlay for 2006-2007 is Rs.300.00 lakhs.

11.2.2 The World Bank Assisted Technician Project-III which commence during 2001-02 will come to an end on 31st December, 2005. Through the World Bank Project, the Technical Education in the State which had only 1(one) Polytechnic has been augmented through introduction of additional courses in Shillong Polytechnic and establishment of 2 (two) new Polytechnic in Tura and Jowai which are now functioning.

In the Shillong Polytechnic, 1 (one) post of Head of Department and 2 (two) vacant posts of faculties are being filled up out of the 8 (eight) posts already sanctioned. For Tura and Jowai, 90 (ninety) posts were sanctioned out of which 64 (sixty-four) posts have been filled up and 26 (twenty-six) posts are still lying vacant. Except for the post of Principal all posts are filled up on contract basis. Filling up of vacant posts are in process.

The civil works in the Shillong Polytechnic have been completed during April, 2004 and handed over to the Shillong Polytechnic. With regard to Tura and Jowai Polytechnic, construction works are completed except for Boy's Hostel and internal road works which are in progress. All works relating to SPIU/ NSCTE buildings have been completed.

11.3 SPORTS AND YOUTH SERVICES

The Tenth Plan projected Outlay (2002-2007) for Sports and Youth Services is Rs. 3900.00 lakhs. The expenditure incurred during the first three years of the Tenth Plan i.e (2002-03, 2003-04 and 2004-05) was Rs. 2856.80 lakhs. The Approved Plan Outlay of Rs.950.00 lakhs for 2005-2006 is expected to be utilized in full. The proposed Outlay for 2006-2007 is Rs.1000.00 Lakhs.

Keeping in view the State Govt.'s Policy on Sports and Youth Affairs and in accordance with the National Sports Policy, the programmes taken up under the sector includes setting up of Sports Organisations, Construction of Sports Stadia, development of existing playgrounds, training of personnel in Sports and Games who will in turn impart coaching to boys and girls of the state to prepare them to participate in the various National Championships. The Department also provides financial assistance to different Sports & Youth Organisations and monitor development and expansion of Youth Welfare activities.

The proposed outlay of Rs.1000.00 Lakhs for 2006-07 is for the continued implementation of the following schemes:-

(Rs. In Lakhs)

Sl. No	Name of Scheme	Tenth Plan 2002-2007	2002-03 to 2004-2005	Annual Plan 2005-2006		Annual Plan 2006-2007
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated. Expenditure.	Proposed Outlay
1	Direction & Administration	500.00	399.00	174.00	174.00	181.00
2	Physical Education	26.52	1.70	0.50	0.50	0.50
3	Youth Welfare programme	90.00	23.50	12.00	12.00	11.10
4	Sports & games	2426.62	1905.10	586.00	586.00	630.15
5	C.M.Y.D.F.	106.86	77.50	27.50	27.50	27.25
6	I.S.Y.D.P.	750.00	450.00	150.00	150.00	150.00
	Total	3900.00	2856.80	950.00	950.00	1000.00

11.4. ARTS AND CULTURE

11.4.1 The Tenth Plan Approved Outlay for Arts & Culture is Rs. 2000.00 lakhs. The expenditure incurred during the Annual Plan 2002-03- 2004-05 was Rs.1301.09 lakhs. The approved outlay of Rs.670.00 lakhs for 2005-06 is expected to be utilized in full. The proposed outlay for 2006-07 is. Rs.650.00 lakhs which includes Rs. 150.00 lakhs for Intensive Arts & Culture Development programme, Rs. 150.00 lakhs for Development of Traditional and Folk music and Rs.125.00 lakhs for 'Maintenance of Heritage Conservation' under the 12th Finance Commission Award.

The main activities under Arts & Culture relates to the preservation, conservation, protection and promotion of the rich cultural heritage of the state. Emphasis is being given to the encouragement of cultural activities through voluntary cultural organizations, Research activities, enrich collection in the Museums, collection of documents in Archives etc. In the field of performing arts, various forms of arts dance music and drama specially in traditional forms as well as contemporary activities are also being encouraged.

11.4.2 Annual Plan 2006-07:-

The proposed outlay of Rs. 650.00 lakhs for the Annual Plan 2006-07 will be utilized for the scheme broadly classified as follows:

Sl. No	Name of the Scheme	Tenth Plan 2002-07	2002-2003 to 2004-2005	Annual Plan 2005-06		Annual Plan 2006-07
		Projected Outlay	Actual expenditure	Approved Outlay	Anticipated Expenditure	Proposed Outlay
1	2.	3.	4.	5.	6.	7.
1.	Direction and Admn.	64.50	54.10	31.00	31.00	30.00
2.	Fine Art Education	50.50	28.85	18.68	18.68	14.10
3.	Promotion of Arts & Culture	778.00	331.00	185.30	185.30	171.00
4.	Archaeology & Archaeological Survey	16.50	27.21	18.45	18.45	7.15
5.	Archives	16.00	11.70	5.62	5.62	4.10
6.	Public Libraries	109.50	93.96	69.25	69.25	78.20
7.	Museum	38.00	72.24	48.80	48.80	31.75
8.	Anthropological Survey :	8.00	2.75	3.30	3.30	2.20
9.	800-Other Expenditure (Including construction of Art & Culture Buildings)	919.00	679.28	289.60	289.60	311.50
	TOTAL	2000.00	1301.09	670.00	670.00	650.00

11.5 MEDICAL AND PUBLIC HEALTH

11.5.1. The approved Tenth Plan outlay for Medical and Public Health sector is **Rs.18000.00 lakhs**. The approved outlay for the Annual Plan 2002-2003 is Rs.3020.00 lakhs and the actual expenditure is Rs.3219.79 lakhs. The approved outlay for the Annual Plan 2003-2004 is Rs.3550.00 and the actual expenditure is Rs.3773.09 lakhs. The approved outlay for 2004-2005 is Rs.4242.00 lakhs and the actual expenditure is Rs.4071.33 lakhs. The approved outlay for 2005-2006 is Rs.4484.00 lakhs which includes (i) Rs.3815.00 lakhs under PMGY (ii) Rs.24.00 lakhs for D.H.S. (Research (iii) Rs.200.00 lakhs One Time ACA for on going works of Health Infrastructure. The anticipated expenditure during 2005-06 is Rs.4484.00 lakhs.. **The proposed outlay for the Annual Plan 2006-07 is Rs.4900.00 lakhs which includes Rs.24.00 lakhs for D.H.S. (Research)**

11.5.2. Thrust during the Tenth Plan and Annual Plan 2006-07:- The call for an ultimate goal "Health for All" requires an endeavor to stimulate people to manage their own Health and to enhance their ability to achieve their own goals. Towards this direction, the main emphasis of Health policy is on the preventive, promotive and rehabilitative aspect of Health care services. The trust of the Health Care Programme of the State during the Tenth Plan period is on the expansion, extension and consolidation of Health Care infrastructure to facilitate the basic access to Health facilities and better Health care services.

11.5.3. Urban Health Care Services:- Under the Urban Care Services, the continuing schemes are i) Upgradation of Shillong Civil Hospital to 600 beds at the estimated cost of Rs. 393.50 lakhs. The expenditure upto September 2005 was Rs. 208.80 lakhs. During 2006-07 an amount of Rs. 150.00 lakhs is required to complete this scheme. The average number of indoor patients per annum is 13000 ii) Upgradation of Tura Civil Hospital to 200 beds at the estimated cost of Rs. 654.47 lakhs. The expenditure incurred so far was Rs. 399.47 lakhs. During 2006-07 an amount of Rs. 200.00 lakhs is required for this scheme. The average number of indoor patients per annum is 5000. iii) Upgradation of Sohra CHC to 100 beds Hospital, Baghmara CHC to 100 beds Hospital and Nongstoin CHC to 100 beds Hospital. Rs. 100.00 lakhs is needed for Sohra CHC, 200.00 lakhs for Baghmara CHC and Rs. 100.00 lakhs for Nongstoin CHC during 2006-07. iv) Construction of Women and Children Hospital at Tura including Staff Quarters and an amount of Rs. 200.00 lakhs is required for construction work and Rs. 200.00 lakhs for equipments during 2006-07 v) Improvement and renovation of all functional Hospitals like R.P. Chest Hospital, Jowai Civil Hospital Nongpoh, William Nagar, Mirang etc. , an amount of Rs. 300.00 lakhs is required during 2006-07.

11.5.4. Rural Health Care Services:- Under the Rural Health Services, i) There are 24 numbers Community Health Centres which are functional as on September 2005. Besides 5 numbers CHCs viz Pynursla, Ranikor, Riango, Rongjeng and Chockpot will be made functional. While Nongstoin, Sohra and Baghmara are to be upgraded to Hospital, the CICs under construction are Mawphlang, Sohiong, Nongbah, Namdong, Alagri, Mendipathar and Dinadubi. Towards this goal an amount of Rs. 250.00 lakhs for construction works and Rs. 200 lakhs for equipping and furnishing is needed during 2006-07. ii) 100 numbers Primary Health Centres are functional as on September 2005. The PHCs under construction are Khatarshnong, Mawkliaw, 3rd Mile Upper Shillong, Lumshnong, Rymbai, Mawsiatkhnam, Manekganj and Damas, whereas Smit, Pongtung, Mawlai, Rynghu, Wahsherkhmut, Wah Kaji, Rangthong, Khongjoy, Dongingding, Maweit and Aradonga which are still non functional are expected to be made functional within 2006-07. During 2006-07 an amount of Rs. 550.00 lakhs is required for these schemes. iii) The Sub-Centres under construction are Thieddieng, Rumnong, Nongstang, Mustoh, Phlangmawsyrpad, Laitiam, Pyndemsohsaw, Kynrud-Nonglwai, Hoorai, Ummat(Umlatdoh), Jong-U-Shen, Umkyrpan, Sohkhain, Lummarian, Thruk, Lad Rymbai, Kamra Wanga, Amiadagre, Halegoan, Ranibari and Senelkolgre an amount of Rs. 65.00 lakhs is required during 2006-07. Besides, 9 numbers non functional Sub-Centres viz. Laitnongkseh, Mawshut, Lawsohtun Sonaro, Mawlein, Ranibar, Umsumpynkur, Raid Thadrong and Chipelafan will be made functional during 2006-07. An amount of Rs. 4.50 lakhs is required for these Sub-Centres.

11.5.5. Generation of trained man power:-Under the scheme of Medical Education, large numbers of Medical students are sponsored for studies in various Medical College every year, 41 in MBBS, 5 in BDS, 4 in B.Pharm and 5 in BSC Nursing.

11.5.6. Centrally Sponsored Schemes:- As regard to Central Sponsored Scheme it may be mention that the NTBCP and NLEP Schemes are fully achieved as per guide line of Govt of India except maintenance which is still under C.S.S. where as the programme under NMEP and NPCB are still continuing as fully CSS Scheme.

11.5.7. The schemes proposed to be taken up during the Annual Plan 2006-07 are indicated in the table below :

Rs.in lakhs					
Sl. No	Name of the Scheme	Tenth Plan outlay (2002-2007)	Annual Plan Approved outlay (2005-2006)	Annual Plan Anticipated expenditure (2005-2006)	Proposed Annual Plan outlay (2006-2007)
<u>Medical & Public Health :</u>					
<u>I .Urban Health Services –</u>					
<u>Allopathy</u>					
	1. Direction & Administration	3368.60	36.50	36.50	44.50
	2. School Health Schemes	25.00	3.50	3.50	4.00
	3. Hospitals & Dispensaries	3231.59	1202.00	1202.00	1320.00
<u>II. Urban Health Services – Other</u>					
<u>System of Medicine.</u>					
	1. Ayurveda	116.80	27.50	27.50	30.00
	2. Homoeopathy	483.25	52.60	52.60	70.00
<u>III. Rural Health Services –</u>					
<u>Allopathy.</u>					
	1. Health Sub Centres/ Primary Health Centres/ Community Health Centres.	10020.76	2620.00	2620.00	2695.00
	2. Hospitals & Dispensaries	319.20	140.90	140.90	150.00
	3. Other expenditure	60.75	-	-	-
<u>IV. Medical Education, Training & Research</u>					
	1. Allopathy	1974.80	152.00	152.00	207.00
<u>V. Public Health</u>					
	1. Prevention & Control of Diseases	676.00	125.50	125.50	167.00
	2. Prevention of Food Adulteration	70.25	4.00	4.00	4.00
	3. Drug Control	93.00	12.50	12.50	15.00
	4. Manufacture of Sera & Vaccine	-	24.00	24.00	24.00
<u>VI. General.</u>					
	1. Health Statistics & Evaluation	40.00	3.00	3.00	3.00
	2. Other Expenditure	215.00	80.00	80.00	167.00
	3-Urban Health Services- Allopathy-110-Hospital & Dispensaries-Upgradation of Administration Recommended by the 11 th Finance Commission.	305.00	-	-	-
Grand Total		18000.00	4484.00	4484.00	4900.00

11.6 WATER SUPPLY AND SANITATION

11.6.1 In Meghalaya, the Water Supply and Sanitation Sector is under the control and supervision of the Public Health Engineering Department. Provision of sufficient and safe drinking water supply in both rural & urban areas of the State including provision of rural & urban sanitation facilities are the primary objectives of the Government in this sector. The projected outlay for this Sector during the Tenth Plan (2002-07) is Rs.23500.00 Lakhs. The cumulative expenditure during the first three years of the 10th Plan (2002-03 to 2004-05) stands at Rs.9960.48 Lakhs only. **The budgeted outlay during 2005-06 is Rs.4300.00 Lakhs which is anticipated to be utilized in full. The proposed outlay for the Annual Plan 2006-07 is Rs. 4500.00 Lakhs only.**

11.6.2 ACHIEVEMENTS DURING ANNUAL PLANS, 2002-03, 2003-04 AND 2004-05:-

(i) The revised outlays for the sector during 2002-03, 2003-04 & 2004-05 were Rs.2799.00 Lakhs, Rs.3294.00 Lakhs & Rs.4037.00 Lakhs respectively which also included Rs.2260.00 Lakhs, Rs.2225.00 Lakhs & Rs.3108.06 Lakhs respectively of PMGY. The ACA component for PMGY for 2002-03, 2003-04 & 2004-05 was Rs.800.00 Lakhs, Rs.700.00 Lakhs and Rs.437.00 Lakhs respectively. The ACA during 2004-05 is for the Phase-I of the modification of pumping & replacement of treatment units of 7.5 MGD treatment plant of GSWSS. The expenditure incurred for Water Supply & Sanitation Sector during 2002-03, 2003-04 & 2004-05 were Rs.2734.79 Lakhs, Rs.3264.51 Lakhs & Rs.3961.18 Lakhs respectively.

(ii) Under the **Rural Water Supply Programme**, 131 NC/PC/Iron-Affected Habitations were covered under State Plan at a cost of Rs.2323.86 Lakhs during 2002-03. During 2003-04, 151 NC/PC/Iron-Affected Habitations were covered at a total cost of Rs.2897.24 Lakhs. During 2004-05, 193 NC/PC were provided with drinking water supply under the State Plan at a total cost of Rs.3160.67 Lakhs. Thus a total number of 475 NC/PC/Iron-Affected Habitations were covered during the first three years of the Tenth Plan at a total cost of Rs.8381.77 Lakhs only.

(iii) Under **Rural Sanitation Programme** during 2002-03, 33 nos. of school latrines have been constructed with an expenditure of Rs.9.55 Lakhs. During 2003-04, an expenditure of Rs.35.37 Lakhs was incurred and 103 school latrines have been constructed. During 2004-05, an expenditure of Rs.15.35 Lakhs was incurred for the construction of 92 nos of school latrines. Thus a total of 228 school latrines have been constructed during the first three years of the Tenth Plan at a total cost of Rs.60.27 Lakhs only.

(iv) Under **Urban Water Supply Scheme**, the expenditure incurred for implementation of GSWSS, Baghmara WSS and the Mawlai DTW WSS during 2002-03, 2003-04 & 2004-05 was Rs.144.02 Lakhs, Rs.224.94 Lakhs & Rs.105.21 Lakhs respectively. Thus, the cumulative expenditure during the first three years of the Tenth Plan is Rs.474.17 Lakhs.

(v) A total amount of Rs.659.88 lakhs was utilized for **Other Programmes** of the Department during the first three years of the 10th Plan.

11.6.3 ANNUAL PLAN 2005-06:-

(A) AGREED OUTLAY UNDER STATE PLAN:-

The approved outlay for Annual Plan 2005-06 is Rs.4300.00 Lakhs which is inclusive of LIC loan component of Rs.200.00 Lakhs. The outlay consists of Rs.3120.00 Lakhs for Rural Drinking Water Supply (PMGY). The anticipated expenditure during 2005-06 for Water Supply and Sanitation Sector is Rs.4300.00 Lakhs.

(B) BANK OF SANCTION UNDER STATE PLAN:-

11.6.3 (ii) RURAL SECTOR:-

As on 1.4.2005, there are 477 nos. continuing schemes having committed liability of Rs.8807.00 Lakhs which includes the State share required to be provided for Centrally Sponsored Scheme.

11.6.4 Rural Water Supply Schemes:

(i) The number of various categories of habitations in the State, as on 1.4.2004, based on Status Survey 1991, validation in 1994 & subsequent coverage is as below:-

Sl.	Type	Numbers
1	Not Covered(NC)	13
2	Partially Covered(PC)	419
3	Fully Covered	8204
	TOTAL	8636

This, however, does not take into consideration the Fully Covered(FC) /Partially Covered(PC) habitations falling back to Partially Covered(PC) or Not Covered(NC) habitations.

(ii) Under **Rural Water Supply Programme**, an outlay of Rs.3120.00 Lakhs has been provided during 2005-06. The target is to provide water supply to 348 nos. of NC/PC habitations under *Bharat Nirman Programme*. Based on the Seventh All India Education Survey, the State has about 2600 LP Schools yet to be provided with safe drinking water supply. The Government of India desired that all schools be provided with drinking water supply by 2005-06. However, due to the magnitude of the work involved, this can be completed by early part of 11th Plan.

(iii) Under **Rural Sanitation Programme**, construction of 10 nos. of Women Sanitation Complexes, apart from construction of latrines in 200 nos. of schools, are proposed to be taken up. The provision kept for this Programme is Rs.70.00 Lakh @ Rs.10.00 Lakh per district and is anticipated to be utilized in full.

(iv) Under **Urban sector**, the liability under Urban Sector (State Plan) as on 1.4.05 is Rs.2219.43 Lakhs, which includes Rs.1559.35 Lakhs for replacement of 2nd Stage Pumping Machineries & Rs.662.01 Lakhs for other projects including GSWSS, providing State Share for Baghmara WSS & other Urban Water Supply Programmes. The outlay approved for all these schemes is Rs.790.00 Lakhs, which includes a loan component of Rs.200.00 Lakhs. An amount of Rs.530.00 Lakhs is kept for replacement of the 2nd stage pumping machineries and Rs.60.00 Lakhs for providing State Share for Baghmara WSS and other Urban Water Supply Programme.

(v) Besides the above Schemes, a total amount of Rs.320.00 Lakhs will be utilized during 2005-06 for Direction & Administration, Construction of Residential/ Non-Residential Buildings, Grants to MPCB and for other miscellaneous works.

11.6.5 PROPOSAL FOR ANNUAL PLAN 2006-07:-

(i) For the Annual Plan 2006-07, the outlay proposed is Rs.4500.00 Lakhs. The proposed outlay includes Rs.3280.00 Lakhs for Rural Water Supply under **Bharat Nirman Programme** and Rs.200.00 Lakhs of LIC Loan component for Urban Water Supply Programmes. The details are as follows:-

(Rs. in Lakh)

Sl No	Name of the Programme	Proposed Outlay for Annual Plan 2006-07
(1)	(2)	(3)
1.	Rural Water Supply Programme(PMGY)	3280.00
2.	Urban Water Supply Programme: (a) Replacement of Pumping Machineries & Modification of Treatment Plant of GSWSS : 400.00 (b) LIC Loan for other Urban Water Supply Programmes : 200.00 (c) Other Urban W.S.Programme : 250.00	850.00
3.	Rural Sanitation Programme	70.00
4.	Urban Sanitation Programme	2.00
5.	Direction & Administration	150.00
6.	Non Residential Building	70.00
7.	Residential Building	50.00
8.	Grants in aid to MPCB	15.00
9.	Miscellaneous Works:	
	(i) Survey	2.00
	(ii) Computerization/Documentary film.	5.00
	(iii) Strengthening of Water Testing Laboratories/ Water quality surveillance.	6.00
Total for Water Supply & Sanitation Sector		4500.00

(ii) The total expenditure under **Rural Water Supply** during first three years of the 10th Plan was Rs.8382.00 Lakhs. For coverage of NC/PC habitations including completion of spill-over schemes also, an amount of Rs.3280.00 Lakhs is proposed for Annual Plan 2006-07. The target would be to provide water supply to 400 nos. of NC/PC habitations & 600 nos. of schools.

(iii) Under **Urban Water Supply Programme**, a project for Sustainable of water sources of river “Umiew” for GSWSS already sanctioned during 2005-06 at a total estimated cost of Rs.196.00 Lakhs would need to be taken up during 2006-07. The work for the Baghmara WSS also needs to be pushed through. Considering the above requirement and keeping in mind the importance of completing the replacement of pumps of 2nd stage of GSWSS, a provision of **Rs.850.00 Lakhs** for Urban WSS Programmes is proposed for the Annual Plan 2006-07.

(iv) Under **Rural Sanitation Programme**, construction of 10 nos. of Women Sanitation Complexes, apart from construction of latrines in 200 nos. of Schools, is proposed to be taken up. The provision kept is Rs.70.00 Lakhs @ Rs.10.00 Lakh per District.

(v) An amount of Rs.150.00 Lakhs is proposed for schemes under Direction & Administration, Rs.70.00 Lakhs for Non-Residential Buildings, Rs.50.00 Lakhs for Residential Buildings, Rs.6.00 Lakhs for Strengthening of Water Testing Laboratory/ Water quality surveillance, Rs.2.00 Lakhs for Urban Sanitation and Rs.5.00 Lakhs for Computerisation.

11.6.6 CENTRALLY-SPONSORED SCHEMES:

ACHIEVEMENTS DURING ANNUAL PLANS 2002-03, 2003-04 AND 2004-05:-

(i) Under **Centrally-Sponsored Accelerated Rural Water Supply Programme (ARWSP)**, the funds released by Govt. of India during 2002-03, 2003-04, 2004-05 were Rs.2935.00 Lakh, Rs.1811.76 Lakh & Rs.2422.00 Lakhs respectively. As against this, the expenditure during 2002-03, 2003-04 & 2004-05 were Rs.1663.69 Lakhs Rs.2138.55 Lakhs & Rs.2931.76 Lakhs respectively. A total number of 716 NC/PC/Iron-Affected habitations were covered under the Programme during the first three years of the 10th Plan.

(ii) During the year 2003-04, the Hon’ble Prime Minister of India launched the programme for (1) Installation of One Lakh Hand Pumps in water-scarce Rural Areas (2) Providing water supply in One Lakh Primary Schools in Rural Areas (3) Revival of One Lakh Traditional Sources of drinking water supply throughout the country. The total available fund for the State for the Programme during 2004-05 was Rs.428.15 Lakhs and the release was also Rs.402.67 Lakhs. The total expenditure incurred was Rs.293.40 Lakhs for installation of 467 nos. of hand pumps, providing water supply to 348 nos. of schools and for revival of 669 nos. of traditional water sources.

(iii) Under **Investigation & Monitoring**, an amount of Rs.10.80 Lakhs. was utilized for the first three years of the 10th Plan.

(iv) Under **Accelerated Urban Water Supply Programme (AUWSP)**, a cumulative amount of Rs.176.30 Lakhs from Central Share was utilized during 2002-03 2003-04 and 2004-05 for implementation of Baghmara WSS, the work for which work is in progress.

(v) The Phase – I Project for Integration of Municipal Sources with GSWSS for supply of water in Shillong has been taken up at a cost of Rs.384.19 Lakhs and funded on 90:10 basis by Central & State Govt.

(vi) Under PM's Programme, the target for 2004-05 is for Installation of 392 nos. of Hand Pumps, 192 nos. of Primary Schools to be provided with water supply and Revival of 576 nos. of Traditional Sources of water supply at a total cost of Rs.450.00 Lakhs.

(vii) The **Sector Reform Project** for Pilot District of Ri Bhoi was completed at a total cost of Rs.307.07 Lakhs. 36 Rural Water Supply Schemes, covering 64 habitations & 50 nos. of schools, were provided water supply. Re-charging activities were taken up in 25 Schemes. From 2004-05 onwards, Sector Reform Project was merged with Swajaldhara Programme as per Govt. of India's directives.

11.6.7 ANNUAL PLAN 2005-06:-

(i) Under **Accelerated Rural Water Supply Programme**, the target is to cover 200 nos. of NC/PC/Iron-Affected habitations at a total cost of Rs.2500.00 Lakhs only. Under **RGNDWM Submission Programme**, Rs.166.61 Lakhs is anticipated to be utilized during the year.

(ii) Besides the above, Rs.282.00 Lakhs is required as Central Share for other Centrally-Sponsored Schemes during 2005-06.

(iii) Under **PM's package**, funds released by Government of India, during 2003-04 & 2004-05 was Rs.402.67 Lakhs & Rs.253.49 Lakhs respectively. During 2003-04, 442 Nos. hand Pumps were installed, 446 Nos. of schools were provided with drinking water supply and 430 Nos. of Traditional Sources were revived at a total expenditure of Rs.228.01 Lakhs. During 2004-05, Rs.293.40 Lakhs was utilized for installation of 467 Hand Pumps, provision of drinking water supply to 348 schools and rejuvenation of 669 traditional sources. The unspent balance of Rs.134.75 Lakhs will be utilized during 2005-06 for clearance of liabilities of completed schemes.

11.6.8 ANNUAL PLAN 2006-07:-

For the Annual Plan 2006-07, an amount of Rs.2700.00 Lakhs is proposed as Central share under ARWSP. For other programmes like Computerisation project Survey and IEC a Central share amounting to Rs.154.61 Lakhs is proposed. The total matching State share is fixed at Rs.203.50 Lakhs.

11.6.9 PROJECTS UNDER CENTRAL POOL OF RESOURCES:-

ACHIEVEMENTS DURING ANNUAL PLANS 2002-03, 2003-04 AND 2004-05:-

(i) **Tura Phase-III Water Supply Scheme**, estimated at Rs.2160.24 Lakhs, was included by DoNER for funding under Non-Lapsable Central Pool of Resources (NLCPR). The fund released up-to 2003-04 was Rs.869.81 Lakhs. The expenditure incurred during 2003-04 & 2004-05 was Rs.484.81 Lakhs & Rs.465.99 Lakhs respectively.

(ii) **Renovation of Jowai Water Supply Scheme**, estimated at Rs.1541.13 Lakhs, was also included for funding under NLCPR & an amount of Rs.430.00 Lakhs was released so far up-to 2003-04. The expenditure incurred during 2003-04 & 2004-05 was Rs.146.16 Lakhs & Rs. 13.19 lakhs respectively.

(iii) **Greater Shillong Water Supply Scheme:** The amount of Rs.35.79 crores released by DoNER from the NLCPR for construction of the Dam was fully utilized during 2004-05.

11.6.10 PROJECTS UNDER CENTRAL POOL OF RESOURCES 2005-06 & 2006-07:-

(i) During 2005-06, there is an unspent balance of Rs.270.75 Lakhs available for implementation of Jowai WSS and Rs.304.01 Lakhs for implementation of Tura Phase-III WSS which will be utilized during the year. An additional amount of Rs.400.00 Lakhs is required during the year for implementation Tura Phase-III WSS

(ii) For the year 2006-07, Rs.800.00 Lakhs will be required for implementation of Tura Phase-III WSS and Rs.800.00 Lakhs for Jowai WSS. Besides these, a number of water supply schemes have been sent to DoNER for funding and this will depend on the sanction of the schemes and release of funds by DoNER.

11.7 (A) HOUSING (GENERAL)

11.7.1 The Approved Tenth Plan Outlay for Housing is Rs. 6435.00 lakhs. The actual expenditure during the 1st three years of the 10th Plan is Rs. 1850.04 lakhs (28.57%). The approved outlay of Rs. 985.00 lakhs for the Annual Plans 2006-07 is expected to be utilized in full. **The proposed outlay for 2006-07 is Rs1000.00 lakhs** for continuation of the schemes briefly described below :-

1. **Rural Housing Scheme :-** This Scheme was implemented since 1981-82. Under this Scheme, three bundles of C.G.I. Sheets are given as grant-in-aid to the bonafide Meghalayan houseless poor rural villagers who own a plot of land and willing to construct a house up to the roof frame level with their own resources. From 1981-82 to 2003-2004 a total number of 48,005 rural houseless families have benefited from this scheme. During the Annual Plan 2006-07 an amount of Rs. 774.00 lakhs is proposed under this Scheme for providing roofing materials to 15,400 rural poor families.

2. **Direction and Administration :-** This scheme is meant for running the administration and strengthening the administrative set up by creation of new posts, purchase of computers etc. An outlay of Rs. 31.00 lakhs is proposed during 2006-07.

3. **Training :-** To sponsor trainees and introduce awareness programme techniques in cost effective and eco-friendly technology in Housing matters. An outlay of Rs. 1.00 lakh only is proposed during 2006-07.
4. **Assistant to the Meghalaya State Housing Board:-** During 2006-07 an amount of Rs10.00 lakhs is proposed for giving as grant-in-aid to the Meghalaya State Housing Board to partly meet the administrative expenses of the Board.
5. **EWS/LIG Loan-cum-subsidy Scheme :-** This scheme has been discontinued till further review. The EWS/LIG Loan-cum-Subsidy Scheme was kept in abeyance from 1994-95 as the Government commitments and subsidy for this scheme is very high. Therefore, during 2006-07, no outlay is being provided for this scheme as the Government has decided to implement the one time settlement of dues default by the Meghalaya State Housing Board to HUDCO.
6. **Rental Housing Scheme :-** Under this Scheme, rental houses are to be built for various income categories of the State Govt. employees on transferable job where there is demand for such accommodation on economical. During 2006-07 an outlay of Rs. 30.00 lakhs is proposed for construction of 10 Nos. MIG/LIG Rental Flats.
7. **Departmental Residential and Non-Residential Building :-** The Department has built a total number of 28 (twenty eight) residential units i.e. 10 (ten), 12 (twelve) and 6(six) units for Grade-IV, Grade-III and Grade-II respectively which indicates that the Department have been able to give residential accommodation only to 39.5% of its staffs. The inability to provide adequate residential accommodation is due to paucity of fund. Scarcity of rental accommodation and exorbitant rent has created resentment and great problem to the staffs, which is a big irony for a Department considered as a nodal agency for Housing. Hence, an outlay of Rs. 19.00 lakhs is proposed during 2006-07 for construction of 2 Nos staff quarters and development of Departmental land.
8. **Construction of EWS Houses:-** Under this Scheme, Housing Department construct a group of houses at different Districts of the State as per plan and specification prescribed for E.W.S. of the Community for the purpose of allotting these houses to the E.W.S. of the Community who are permanent residents in the area concerned on hire purchase basis. During 2006-2007 it is proposed to undertake construction of 5 (five) Nos. EWS houses at Shillong with an outlay of Rs. 1.00 lakhs.
9. **Land Acquisition and Development Scheme:-** Land will be acquired and developed with services/amenities and will be sold/leased out to those families mostly in town who do not own any plot nor can they get suitable plots at reasonable price. During 2006-07 an outlay of Rs. 20.00 lakhs is proposed to develop the acquired land and also to acquire one hectare of land at Nongpoh.
10. **Middle Income Group Housing Scheme:-** The applicant under the MIG category will be extended loan at the prevailing ceiling and rate of interest of HUDCO as fixed from time to time. The fund required will be borrowed from the financial institutions. An amount of Rs.100.00 lakhs is proposed during 2006-07 for providing loans to 55 MIG families.

11. **Construction of Night Shelter:-** This Scheme is a centrally sponsored scheme being implemented by the Ministry of Urban Development and Poverty Alleviation since 1988-89. The objective of the scheme is to provide Night Shelter and pay and use toilet facilities to all urban shelterless. Under this scheme, the Housing Department has so far constructed only 1 (one) Night Shelter at Williamnagar in the year 1988-89. This scheme found to be very useful to the public especially the poor villagers who visited the town for treatment in Hospitals etc. found accommodation during night time with a very nominal rate. During 2006-07 an amount of Rs. 14.00lakhs is proposed under this head.

11.7.2 The schematic expenditure/ anticipated expenditure/ and proposed outlay for 2006-07 is shown at Table I below:-

SL NO	Name of the Scheme	Actual Expenditure 2004-05	Anticipated Expenditure 2005-2006	Proposed Outlay 2006-2007	Of which capital content
1	Rural Housing Scheme.	650.00	760.00	774.00	-
2	Direction and Administration.	17.35	30.00	31.00	-
3	Training.	NIL	0.10	1.00	-
4	Assistant to the Meghalaya State Housing Board.	15.00	15.00	10.00	-
5	EWS/LIG Loan-cum-subsidy Scheme.	NIL	NIL	-	-
6	Rental Housing Scheme.	4.75	30.00	30.00	30.00
7	Departmental Residential and Non-Residential Building	13.67	20.00	19.00	19.00
8	Construction of EWS Houses.	NIL	1.00	1.00	1.00
9	Land Acquisition and Development Scheme.	1.49	19.90	20.00	20.00
10	Middle Income Group Housing Scheme.	NIL	100.00	100.00	100.00
11	Construction of Night shelter	Nil	14.00	14.00	14.00
	TOTAL	573.86	985.00	815.00	185.00

11.7 (B) POLICE HOUSING (RESIDENTIAL BUILDINGS)

The projected Tenth Plan Outlay for Police Housing (Residential) is Rs. 820.00 lakhs. The actual expenditure incurred during 2002-2003, 2003-2004 and 2004-2005 was Rs.14.31 lakhs , Rs.69.79 lakhs and Rs 34.00 lakhs respectively..The approved outlay for 2005-06 is Rs.50.00 lakhs and the entire amount is expected to be utilized in full .The proposed outlay for 2006-07 is Rs.100.00 lakhs.

Emphasis is being given to improve the accommodation facilities of the Lower Subordinates. The projected target for the Tenth Plan period 2002-2003 to 2006-2007 is as follows :-

i)	Lower Subordinates	-	1000 Units
ii)	Upper Subordinate	-	36 Units
iii)	Gazetted Officers	-	12 Units
iv)	Security Walls	-	10 Units.

Upto 2003-04, the percentage achievement on accommodation of Police Personnel in the State is as follows :-

i)	Lower Subordinate	-	26 %
ii)	Upper Subordinate	-	72 %
iii)	Gazetted Officers	-	40 %

There is no increase in the satisfaction level in comparison to the previous years due to the creation of 2(two) new Battalions i.e the 3rd and 4th MLP Battalions.

An amount of Rs.100.00 lakhs is proposed for 2006-07 for the construction of the following :-

i)	Construction of Lower Subordinate Quarters	-	88	Nos.
ii)	Construction of Upper Subordinate Quarters	-	8	Nos

11.8. URBAN DEVELOPMENT

11.8.1. Urbanization in Meghalaya has maintained a steady rising trend over the past few decades. During 1991-2001, urbanization recorded a growth of 19.67 percent as against an increase of 18.60 percent during 1981-91. Meghalaya also witnessed a rapid growth in urban population where the population increased by 37.44 percent during 1991-2001 as against 29.93 percent during the preceding decade. Further, the concentration of urban population is mainly in the urban conglomeration of the capital city of Shillong and the District Headquarter towns of Tura, Jowai and others. The population of Shillong and Tura constitutes 71.93 percent of the total urban population of the State. This concentration of population in the two major urban areas of the State has increased the pressure on the existing infrastructure of Shillong and Tura.

11.8.2. **Tenth Five Year Plan (2002-07):-** During the Tenth Plan, thrust is laid on the orderly growth and sustainability of urban centers/ potential growth centres. With this objective in mind, priority is being accorded for enhancing the level of physical amenities and infrastructure, setting up of a new township near Shillong, strengthening of local bodies in the urban centers, upgradation and improvement of slum areas including poverty alleviation programmes. The approved outlay for 'Urban Development' sector during the Tenth Plan period is Rs. 10650.00 lakhs. The expenditure incurred during 2002-03, 2003-04 and 2004-05 were Rs. 731.45 lakhs, Rs. 487.30 lakhs and Rs. 2158.55 lakhs respectively.

11.8.3. **Annual Plan 2005-06** :- The approved outlay of Rs. 3095.00 lakhs for Urban Development sector during Annual Plan 2005-06 include provisions of Rs. 2195.00 lakhs for the Urban Renewal Mission and Rs. 900.00 lakhs of one-time ACA for the New Shillong Township Project.

11.8.4. **Annual Plan 2006-07** :- The proposed outlay for Annual Plan 2006-07 in respect of Urban Development sector is Rs. 3000.00 lakhs which includes provisions of Rs. 275.00 lakhs for Special Urban Works Programme (SUWP), Rs. 100.00 lakhs for Chief Minister's Special Urban Development Fund (CMSUDF), Rs. 45.00 lakhs for Slum Improvement Schemes, Rs. 750.00 lakhs for National Urban Renewal Mission (NURM) and Rs. 1500.00 lakhs for New Shillong Township. The provision of Rs. 1500.00 lakhs for New Shillong Township includes Rs. 1000.00 lakhs of HUDCO Loan.

11.9. INFORMATION AND PUBLICITY

11.9.1. The information and Public Relation Department have an important role to play in projecting, promoting and publicizing information on various schemes/ projects and developmental activities undertaken by the State Government. The Department has made an effort to project the image of the State at the National and International level. The approved outlay for the Tenth Plan is **Rs.1000.00** lakhs. The approved outlay for the Annual Plan 2002-2003 is Rs.100.00 lakhs and the actual expenditure is Rs.120.36 lakhs The approved outlay for the Annual Plan 2003-2004 is Rs.110.00 lakhs and the actual expenditure is Rs.138.13 lakhs. The approved outlay for the Annual Plan 2004-05 is Rs.156.00 lakhs and the actual expenditure is Rs.141.58 lakhs. The approved outlay for the Annual Plan 2005-06 is Rs.150.00 lakhs and the anticipated expenditure is Rs.150.00 lakhs.**The proposed outlay for the Annual Plan 2006-2007 is Rs.300.00 lakhs** which includes Rs.100.00 lakhs for Meghalaya Information Commission under Right to Information Act, 2005.

11.10. WELFARE OF SCs/ STs. & OBCs

11.10.1. The Tenth Plan approved outlay for this sector was Rs.55.00 lakhs the actual expenditure incurred during the 1st three years of the 10th Plan is Rs. 30.00 lakhs. The outlay of Rs.11.00 lakhs approved for Annual Plan 2005-06 is expected to be utilized in full. **The Proposed Outlay for 2006-2007 is Rs.12.00 lakhs.** The proposed outlay is meant for provision of the State's share required for implementation of the scheme "Centrally Sponsored Scheme of the All India Pre- Examination Training Centre" for imparting coaching classes to SC./ST. candidates who intend to appear at the Civil Services Examination conducted by the UPSC every year.

Proposed outlay for the Annual Plan 2006-07 is shown at table below:

Sl. No	Name of Scheme	Proposed outlay 2006-07
1.	Honorarium to Director, Academic Co-operator and Officer on Special Duty	0.42
2.	Remuneration to Guest Faculties and Resources	2.25

	persons	
3.	Stipends/ Scholarships (Annexure – I)	1.67
4.	Salaries and Wages	1.30
5.	Office expenses (Annexure- II)	4.48
6.	Books, Journals, Newspaper and Magazines	1.38
7.	Advertisement Charges	0.50
	Total	12.00

11.11. LABOUR AND LABOUR WELFARE

The Tenth Plan projected Outlay for Labour and Labour Welfare is Rs.175.00 lakhs. An amount of Rs.23.51 lakhs, Rs.26.19 Lakhs and Rs.28.58 was utilized during 2002-2003, 2003-2004 and 2004-2005 respectively. The approved outlay of Rs.45.00 lakhs for 2005-2006 is expected to be utilized in full. The proposed outlay for 2006-2007 is Rs.55.00 lakhs for continued implementation of the following schemes:-

1. **Strengthening of the Directorate, District Labour Offices and Opening of Sub-Divisional Labour Office** : An amount of Rs.20.00 lakhs is Proposed during 2006-07 for the establishment of District Labour Office Baghmara, Nongpoh and Sub-Divisional Labour Office, Khliehriat.
2. **Establishment of Labour Welfare Centres**: Rs. 25.00 lakhs is proposed for the continued establishment of Labour Welfare centers at Mendipathar, Umiam, Byrnihat and Khliehriat.
3. **Construction of Office/ Residential Quarter**: An amount of Rs.5.00 lakhs is proposed during 2006-2007 to construct a Chowkidar shed and fencing in the District Labour Office, Williamnagar.
4. **Strengthening of Inspectorate of Boiler**: For strengthening of Inspectorate of Boiler an amount of Rs.5.00. lakhs is proposed during 2006-2007.

11.12 EMPLOYMENT AND TRAINING

The Tenth Plan projected Outlay for the sector is Rs.750.00 lakhs. The total expenditure incurred during 2002-03, 2003-2004 and 2004-2005 was Rs.246.30 lakhs. The approved outlay of Rs. 205.00 lakhs for 2005-2006 is anticipated to be utilized in full. An amount of Rs.220.00 lakhs proposed for 2006-2007 is for implementation of the following critical on going schemes:-

A. Employment Services:

1. Strengthening of Headquarter Establishment.
2. Resource Man power monitoring Cell.
3. Employment Market Information Unit, Williamnagar.
4. Vocational Guidance Unit in District Employment Exchange, Williamnagar /Tura.
5. Strengthening of Divisional Employment Exchange, Shillong.
6. Incentive to Scheduled Castes/ Scheduled Tribes in Coaching-Cum-Guidance Centre, Shillong.
7. Employment Information and Assistance Bureau at Amlarem/ Pyrursla / Dadengiri.

8. Sub-Divisional Employment Exchange Nongpoh/ Mairang/ Ampati/ Baghmara/ Khliehriat.

B. Craftsmen Training :

Industrial Training Institute – At present there are 8 (Eight) Government Industrial Training Institutes in the State i.e. 1(one) Industrial Training Institute in each of the 7 districts including 1 (one) Women Industrial Training Institute at Shillong which impart vocational training in 14 (fourteen) engineering trades and 9 (nine) non-engineering trades. Except for ITI Baghmara, all the other 7 (seven) ITIs are functioning.

In the Industrial Training Institute Baghmara, though Instructor posts have been sanctioned, these have not been filled up due to the absence of accommodation, as the construction of the Industrial Training Institute building is still in progress.

Besides the Industrial Training Institute implementation of the following schemes will also be continued during 2006-07.

1. Advance Course in the Trade of Dress Making.
2. Incentive to Industrial Training Institute Trainees.
3. Strengthening of Vocational Training Wing in Directorate.
4. Acquisition of land / Construction of Industrial Training Institute Building.
5. Upgradation/ Modernisation of Equipments of Industrial Training Insitutes, existing Industrial Training Institutes and New it is, Shillong, Tura, Jowai, Women Shillong, Nongstoin, Williamnagar and Nongpoh.
6. Provision of Placement cell for purchase of Computer for Directorate, Industrial Training Insitutes, Shillong, Tura, Jowai, Women Shillong, Nongstoin, Williamnagar and Nongpoh.
7. Fencing of Industrial Training Institute Land at Umpling, Rynjah, Shillong and Tura.

Centrally Sponsored Schemes : The following Centrally Sponsored Schemes will be taken up during the Annual Plan 2006-2007 :-

- i) Setting up of Industrial Training Institute, Baghmara.
- ii) Strengthening/ Modernization of existing Industrial Training Institutes by Introduction of new trades/ Additional Units at Industrial Training Institute, Shillong/ Tura/ Jowai and Women Shillong.
- iii) Providing Technical Assistance for Training of sponsored candidates/ for under-going Training in Govt. of India Institutes.
- iv) Construction of Industrial Training Institute Building, Baghmara.
- v) Construction of New Hostel Building/ Additional/ Alteration/ Renovation of existing Building Industrial Training Institute, Shillong.
- vi) Strengthening of Industrial Training Institute, Tura, Renovation of Industrial Training Institute Building at Araimile, Tura.

The Break- up of outlays and expenditures are as follows:-

(Rs.in lakhs)						
Sl. No	Name of Scheme	Tenth Plan 2002-2007	2002-03 to 2004-2005	Annual Plan 2005-2006		Annual Plan 2006-2007
		Projected Outlay	Actual Expenditure	Agreed Outlay	Anticipated. Expenditure.	Proposed Outlay
1	Employment Services	329.00	109.09	69.16	69.16	73.00
2	Craftsmen Training	421.00	137.21	135.84	135.84	147.00
	Total	750.00	246.30	205.00	205.00	220.00

11.13. SOCIAL WELFARE

11.13.1 The Tenth Plan Approved Outlay for Social Welfare is Rs.1500.00 lakhs inclusive of Rs.360.00 lakh for National Old Age Pension Scheme. The actual expenditure during the first three years of the 10th Plan is Rs.1614.20 lakhs (107.61%), consisting of Rs.398.63 lakhs for schemes implemented by Social Welfare Deptt. and Rs.1215.57 lakhs of schemes relating to Old Age Pension and National Family Benefit Scheme implemented by C&RD Deptt. During Annual Plan 2005-06 the outlay of Rs.800.00 lakhs consisting of Rs.184.00 lakhs for schemes implemented by Social Welfare Deptt. and 616.00 lakhs of schemes relating to Old Age Pension and National Family Benefit Scheme implemented by C&RD Deptt and the Outlay is expected to be utilized in full. The proposed outlay for **2006-2007 is Rs.850.00 lakhs**, which includes **Rs. 650.00 lakhs** for National old age pension and National Benefit Scheme.

11.13.2 Tranquility, social and economic development of women, children, disabled and Juvenile delinquents the State. This calls for optimization of Social Welfare activities dealing with Human Resource Index and Development. The resources are scarce and the needs are diverse ranging from women's status in the family and society, education, work needs, issue of violence against women and children. The emphasis is to bring available resources with strategic planning through Government and convergence approaches with on-line Department and NGOs.

11.13.3 During the last decades a large number of major initiatives were taken up in the field of vocational training programmes, of the disabled, training and capacity building for self employment for women, supplementary nutrition to children and mothers, care of Juvenile delinquents, training for empowerment of women and linkages of Self Help Group. Besides, continuing existing schemes for children, women, disabled persons in the State, it is necessary to give more emphasis on the preventive and rehabilitation measures in the social problems issues like disability, drug addition, Juvenile delinquency, child labour, prostitution and to empower women. Efforts will also be made to implement various social acts of the Department.

11.13.4 Women and children are the most vulnerable section of the society whose programmes for their welfare and development are to be taken up in top priority. Orphans, destitutes and deserted women required Government's intervention to overcome their problem. Educating and raising women's economic status means educating and improving the economic condition of a family. Children are helpless on their own, Government and NGOs have to intervene and react to bring about a healthy environment amongst women and children in the State.

11.13.5 The next in priority are the disabled persons. Some schemes for their welfare were already in implementation. Requirements of the disabled are according to the type of disability, the stages of growth, environment and social life they live in. Therefore, rehabilitating the disabled is very vital as this will reduce the rate of dependency population of the society and make them self - reliance. The persons with Disability Act, 1995 incorporated several programmes towards the welfare and rehabilitation and actions. Efforts will be made to implement the programmes vigorously.

11.13.6 The next in priority is the NGOs and the Voluntary Organisations who implement most of the social welfare scheme. Therefore recognition, mobilization, training and financial assistance are required to be provided to the NGOs and Voluntary Organisation.

11.13.7 Another priority required is to tackle the juvenile delinquence. The Department requires to set up numerous Homes for the juveniles that come under the purview of the Juvenile Justice Care and protection of Children Act, 2000.

Proposal for the Annual Plan 2006-07:-

11.13.8 The outlay of Rs. 850.00 lakhs is proposed for 2006-07 to continue implementation of the Scheme described below:-

11.13.9 DIRECTION & ADMINISTRATION

a) There are 55 Subordinate offices spread out in the 7(seven) Districts in 39 C & R.D. Blocks. It is proposed to strengthen the administrative machinery at all level on need based basis in order to ensure effective implementation and Supervision of schemes and better co-ordination between other Govt. Departments and non-government agencies. The Social Defence Cell attached to the Directorate has already implementing the Juvenile Justice Care and protection of Children Act, 2000 and will start implementing various Acts such as Child Labour Act, Immoral Traffic Act etc. An outlay of Rs.52.00 lakhs is proposed for this scheme during 2006-07.

(b) Training of Personnel in M.A. Social Works.

During 2005-06 no officer was deputed to undergone training. The Govt. of India during this year has sanction 7 new ICDS projects covering 307 AWCs, accordingly it is proposed to depute 7 officers to undergo the training and the amount of Rs.0.50 lakhs is proposed during 2006-07

(c) Field Survey of Social Problems

During the Annual Plan 2005-06 and approved outlay of Rs. 2.00 lakhs is expected to be utilized in full for conducting the Survey to find the magnitude of Social Problems relating to disability, trafficking of women and other Social Welfare Schemes for children and women. The scheme will be continued during 2006-07 with a proposed Outlay of Rs.2.00 lakhs.

(d) Government Contribution to Meghalaya State Social Welfare Advisory Board

During the Annual Plan 2006-2007 the amount of Rs6.30 lakhs is proposed for meeting 50 per cent State share to the Central Board's grant for the maintenance of the establishment of State Social Welfare Board.

11.13.10 WELFARE OF HANDICAPPED

a) Scholarship to Physically Handicapped Students

The physically handicapped students are provided with scholarship/ stipend for undergoing studies up to the University level. During 2004-05, 790 students are being covered Government have been requested to enhance the rate of scholarship since the amount given is too meagre, hence during the Annual Plan 2006-07 the amount of Rs.3.25 lakhs is proposed to cover 800 beneficiaries. The proposed increased outlay is to enhance the rate of scholarship as the present rate of scholarship is too meager to meet minimum requirement of the disabled students.

b) Grant in aid to Voluntary Organisations

During the Annual Plan 2005-06 a token assistance of Rs.5000/- is proposed to be provided to the physically handicapped persons who have undergone and successfully completed one year vocational training for self- employment so as to enable them to utilize the skills they have acquired in the training programme. Financial assistance is also given to voluntary organisations working for the welfare of the disabled such as special schools, vocational training etc. During 2004-2005 2 (two) voluntary organization and 50 passed out trainees are being covered under the scheme. An amount of Rs. 2.75 lakhs is proposed for this purpose during 2006-07.

c) Assistance to Physically Handicapped Persons for Vocational Training/ for Self Employment

Vocational training is imparted to physically handicapped persons in carpentry, handicraft, knitting, tailoring etc. for a period of one year. During the training period they are given a stipend of Rs.500/- per month each and an honorarium of Rs.800/- per month is given to the instructors. An amount of Rs.2.55 lakhs is proposed to cover 60 number of beneficiaries during 2006-07.

d) Implementation of the Disability Act, 1995

In pursuance to the Disability Act, 1995 disabled students are giving financial assistance in the form of uniform grant, book grant, conveyance allowance, and unemployment allowance to the disabled persons at the rate of Rs.250/-, Rs.300/-Rs.50/-, Rs.50/- respectively. During 2004-05 600 disabled students are covered under the scheme and an amount of Rs.3.00 lakhs is proposed for 2006-07 to cover 600 beneficiaries.

e) Rehabilitation Treatment for the Disabled

The persons with disabilities who cannot afford to undergo treatment especially when referred outside the State will be assisted financially to prevent them from becoming permanently disabled. A new scheme of Rehabilitation treatment for the persons with disabilities will be taken up. The main objective of the scheme is to enable the persons with disability to undergo treatment and become normal. This scheme will include treatment of all types of disabilities.

Accordingly financial assistance will be given to the disabled persons towards the cost of the treatment for a maximum amount of Rs. 25,000/- for treatment outside the State and whose income does not exceed Rs. 3000/- per month based on the recommendation of the Government Medical Officer. Hence, an amount of Rs. 0.75 lakh is proposed during 2006-07 to cover 10 beneficiaries.

f) (NPRPD National Programme for Rehabilitation of Persons with Disabilities)

The NPRPD was a Central Sector Scheme with the basic objective of providing comprehensive rehabilitation services to persons with disabilities, especially in rural areas closer to their door-steps; through a four-tier delivery system established at Community, Block, District and State levels. There is a provision for two Community Based Rehabilitation Workers (CBRWs) in every Community and two Multipurpose Rehabilitation Workers (MRWs) in districts covered under the Scheme. The Scheme also envisages establishment of a District Centre in every covered District and a State Resource Centre. A DRC have been set up at Shillong and Tura and also State Resource Centre was established at Shillong during 2002-2003. The Scheme commenced in 1999-2000 and for the first three years – 1999-2002 funds have been provided by the Ministry of Social Justice and Empowerment.

The Ministry of Social Justice and Empowerment will continue to monitor the scheme. However, Govt. of India vide their letter No. 16-24/2000-NPRPD/PD-DRC dt.9.2.2004 had informed the State Government that as per Planning Commission directives No. PC (P) 2/11/2001-SPC (Vol. III) dt.19.4.2002, the scheme National Programme for rehabilitation of persons with Disabilities (NPRPD) will be a State Scheme and provision under State Sector of the Annual Plan should be provided. In this connection, to maintain the CBRW/ SRC Shillong, Tura already established and payment of honorarium to the staff of the above establishments, office contingencies, training programmes, workshop etc. the yearly projection of the scheme is around Rs.80.00 lakhs annually. An amount of Rs.5.25 lakhs is proposed in the Annual Plan of 2006-07.

g) Implementation of Disability Act 1995 – Appointment of Commissioner of Disability.

In pursuance to the Disability Act 1995 Section 60 of the Persons with Disabilities envisaged that every State Government may appoint a Commissioner for persons with disabilities for the purpose of the Act with supporting officers and other employees to assist the Commissioner in the discharge of his functions.

Section 61 of the Act envisaged that the Commissioner within the State shall execute the following functions and powers:-

- a) Co-ordinate with the Departments of the State Government for the programmes and schemes for the benefit of person with disabilities.
- b) Monitor the utilization of funds disbursed by the State Government.
- c) Take step to safeguard the rights and facilities made available to person with disabilities.
- d) To submit reports to the State Government on the implementation of the Act at such intervals as that Govt. may prescribe and forward a copy thereof to the Chief Commissioner.

Section 62 says that the Commissioner will have to look into complaints with respect to matters relating to deprivation of rights of persons with disabilities. He will also authorities and same powers as are vested in a court under Code of Civil Procedure 1908 in the interest of the persons with disabilities as envisaged under Section 63 of the Act.

The Government has appointed a full fledged Commissioner for disabilities in view of the heavy responsibilities and work load it is expected that the supporting staff will be sanctioned by the Government and proposal for the same has been submitted. An amount of Rs.8.85 lacs is proposed during 2006-07 to meet the expenses on salaries of establishment and other expenses.

h) **Scholarship for the Physically Handicapped**

During the Annual Plan 2005-06 Rs.10.00 lakhs is provided to enhance the rate of scholarship for the disabled students as the amount given is to meagre to meet their minimum requirement. Hence, an amount of Rs.5.00 lakhs is proposed during the Annual Plan of 2006-07 to cover 1500 beneficiaries.

11.13.11 CHILD WELFARE

a) **Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare**

There are 52 voluntary organisations working for the welfare and development of children in rural areas like creches, orphanages etc. The department also proposes to motivate the non-governmental organisations to take up foster care, adoption services, welfare services for street children and working children (Child Labour).The amount of Rs. 26.00 lakhs is proposed during the Annual Plan 2006-07 to cover 90 NGOs.

b) **Creches for State Govt. Employee's Children**

There is 1 (one) creche run for the benefit of the State Govt. Employee's Children at Shillong. The amount of Rs. 0.40 lakhs is approved during 2005-06 for maintenance of the creche covering 40 beneficiaries. During 2006-2007 an amount of Rs. 0.50 lakhs is proposed to enhance the amount of grant to the organization.

c) **Training Programme of the Anganwadi Workers Under the ICDS Scheme - UDISHA (World Bank Assisted Project)**

UDISHA, which in Sanskrit means the first rays of the new dawn, is the nation wide training component of the World Bank Assisted Women and Child Development Project. The aim of UDISHA is to develop all ICDS functionaries into agents of social change. The functionaries trained in the programme include the Anganwadi Workers / Helpers, Supervisors, Asstt. Child Development Project Officers (ACDPO), Child Development Project Officers (CDPOs), Medical Officers (MOs), Para-medical staffs, Training institutions, NGOs, Community leaders etc.

For imparting training to Anganwadi workers/ helpers the grassroot level functionaries of ICDS, there are two (2) Anganwadi Training Centres (AWTCs) one is located at Shillong the Headquarter which caters to trainees from East Khasi Hills, West Khasi Hills, Jaintia Hills and Ri Bhoi District. Another training centre is located at Tura, West Garo Hills covering East, West and South Garo Hills Districts. Recently Government of India had sanctioned one MLTC in the State which will conduct all training programmes of field functionaries. The MLTC will also conduct the innovative training programme in collaboration with SIRD and allied Department. In addition the MLTC proposed to take up pilot projects and research work based as per the local needs and issues.

The World Bank assistance for ICDS Training Programmes Project UDISHA is coming to a close on 31.3.2006. vide Govt. of India's letter No.11-3/2005-TR.1 dt.18.8.2005. It is felt necessary to provide fund under the State Plan for imparting the training programmes for the 961 newly created Anganwadi workers/ Helpers/ Supervisors recently sanctioned by the Govt. of India vide No.14-10/2005-CD-I dt.19.8.2005. Since training of ICDS functionaries is the most crucial element in implementation of the ICDS scheme, as the achievement of programmes, goals, depend upon the effectiveness of the network of frontline Anganwadi workers/Helpers. Hence a provision of Rs.5.00 lakhs is proposed to meet the expenditure during 2006-07 for conducting different courses of training programme covering 1655 ICDS functionaries

11.13.12 WOMEN WELFARE

a) Training Centre for Self Employment for Women in Need of Care and Protection

At present, the State Govt. is running 3 (three) training centres for 105 destitute women. The training centres impart training in tailoring, knitting, embroidery and weaving for a period of one year. During the training period a stipend of Rs. 500/- per month per trainee is given. After successful completion of the training, they are given a token grant of Rs. 5000/-, Rs. 4000/- and Rs. 3500/- respectively according to the grade they secured to enable them to start their own self employment. In view of the escalation of food commodities it is proposed to enhance the rate of stipend to Rs. 600/- p.m. At present the above 3 training centres are located at Shillong, Jowai and Tura only with a capacity of 40, 25 and 40 respectively. It is felt necessary to diversify and upgrade the training in few more trades such as leather works, toy making etc in the training centre at Shillong since these trades have more employment/ income avenues. It is also proposed to use modern technology in the training centre for women in need of care and protection at Tura since this will enable the trainees to earn a better livelihood on completion of the course.

An Outlay of Rs. 10.00 lakhs is proposed during 2006-07.

b) Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children:-

Financial assistance is given to voluntary organisations working for the welfare of women in different activities such as handicrafts, training centres. During the Annual Plan 2006-07 an amount of Rs. 1.25lakh is proposed to cover 25 NGO.

c) **National Plan of Action on Women's Policy and Empowerment –**

The National Plan of Action on Women's Policy and Empowerment is on the anvil. It aims to provide a powerful framework to guide and inform action at all levels. It is expected to come out with specific action strategy to integrate women's concerns and perspectives into all macro and micro level initiatives. The Department of Social Welfare as a Nodal agency for empowerment of women and children will incorporate programme action oriented on women's component like gender budgeting and other related women's activities of allied Department in the Plan of Action. Effort is also being made for convergence and networking of women's development programmes at different level with NGOs which have strong presence at the community level for the empowerment of women. An amount of Rs.1.25lakhs is proposed during the year 2006-2007.

d) **Meghalaya State Commission for Women**

1) The Government of India as well as the National Commission for Women has been requesting the State Government to set up a State Commission for Women on the lines of the National Commission. During 2004-05, the Meghalaya State Commission for Women had been set up in the State. During 2005-06, an amount of Rs.4.12 lakhs is being provided for meeting the expenses on honorarium of Chairperson, Vice Chairperson, members, salaries of officer, staff and other expenses and the anticipated expenditure is also Rs.4.12 lakhs. During 2006-07, an amount of Rs.8.30 lakhs is proposed to meet the expenditure of the establishment.

11.13.13 WELFARE OF AGED, INFIRM AND DESTITUTES

a) **National Plan Of Action For Women:-**

Grant in aids is given to 3 Voluntary Organisations working for the welfare of destitutes, widows, aged and infirm women. An amount of Rs.1.25 lakhs is proposed to cover 4 more voluntary organisations during 2006-07.

b) **National Plan of Action for Older Persons**

Considering the demographic trend and the present scenario on the issue of elderly persons, the National Policy of Older Persons and Plan of Action was announced in January 1999. The Policy aims at the well being of the older person and also for strengthening the legitimate place in the society. In pursuance of the Policy it is proposed to conduct survey on the extend of problems of elderly persons, secondly to organize sensitization programme for strengthening the integration and bond between the young and the old. It is proposed to issue a multi-purpose card of identification to older persons. Hence an amount of Rs.0.50 lakhs is proposed during 2006-07.

c) **Medical Treatment For The Aged:-**

Financial assistance for medical treatment for the aged is also implemented since 1999-2000. Under the scheme a token grant of Rs. 1200/- each is given to 58 ailing destitutes since 1999-2000 and it is proposed to cover 750 ailing poor aged persons. The rate of treatment is proposed to raise from Rs. 1200/- to Rs. 2500/- as the amount is not sufficient to meet the medical expenditure of the aged. Hence an amount of Rs.1.50 lakhs is proposed during 2006-07.

d) **International Day of Older Persons.**

October 1st has been declared every year as the International Day for Older persons and Govt. of India had instructed to mark the day through appropriate programmes aimed at celebrating old age in a benefiting manner. A list of programmes that could be taken up with the celebration had been endorsed by Govt. of India and an amount of Rs.1.75 lakh is provided during 2005-06 for the purpose. During 2006-07, an amount of Rs.1.75 lakh is being proposed as it is felt necessary that the aged of Meghalaya celebrated the day in all the District Headquarters.

e) **National Social Assistance Programme :-** An outlay of Rs650.00 lakhs has been earmarked by the Government of India during 2005-06 for N.S.A.P. which is anticipated to be utilized in full. The programme comprises of the following programmes:

(i) **Old Age Pension :-** Upto the year 2001-2002, the programme was implemented as Centrally Sponsored Scheme on the ratio of 75:25 between the Centre and the State. From 2002-2003, the programme was transferred to the State Plan. The programme envisaged payment of financial assistance to Old Age persons of the age group of 65 years and above, residing in the village area of the block. For the Annual Plan 2006-2007, a plan outlay of Rs.545.00 lakhs is proposed for the programme.

(ii) **National Family Benefit Scheme :-** The programme provides a lumpsum financial assistance of Rs 10,000/- to the households living below poverty line on the death of a primary bread winner in the age group of 18 to 64 years. The same is of great help to the immediate need of the family. From the year 2002-2003, the programme have been transferred to State Plan by the Government of India. For the Annual Plan 2006-07 an outlay of Rs.105.00 lakhs is proposed.

11.13.14 CORRECTIONAL SERVICES

a) **Implementation of Children Act. Establishment of Juvenile Guidance Centre:-**

During the Annual Plan 2004-05 Rs.43.71lakhs; Rs.43.71 lakhs State and Central share respectively is proposed for the maintenance of the existing three homes. As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Childrens' Home should be set up which may be run by NGOs with financial assistance from Central and State Government.

In accordance with the provision of the Juvenile Justice (Care and protection of Children) Act, 2000 it is proposed to set up two additional Children's Home under Section 34 of the above Act for the reception and rehabilitation of child in need of care and protection pending enquiry report if any and subsequently for their care, treatment, education, training development and rehabilitation separately for boys and girls with 55 inmates through the certified voluntary organizations by way of grant-in-aid to be shared between the State and Central Government on 47½ : 47½ : 5 basis as per the existing norms and guidelines of the Government of India. An amount of Rs.44.00 lakhs is proposed during 2006-07.

b) Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:-

An amount of Rs 1.00 lakhs is proposed during 2006-2007 for grant in aids to NGOs for running Protective Homes for rescued women and children under ITP Act 1956 and for awareness programmes for drug abuses etc.

11.13.15. Construction of the Directorate of Social Welfare Shillong

The Directorate of Social Welfare is temporary accommodated in an old building of Meghalaya Survey which dilapidated. Hence the Deptt. during the Annual 2004-05 proposed to construct the Directorate office building in the same place where the old building is located in Lower Lachumiere at the Estimated cost of Rs.2,89,45,300/ and Planning Deptt had also agreed the same. An Outlay of Rs.5.00 lakhs has been proposed during 2006-07.

11.13.16 Centrally Sponsored Schemes:-

A) - Child Welfare

i) Integrated Child Development Services Scheme

The Centrally Sponsored ICDS Scheme as mentioned earlier is for the development of children, women and adolescent girls. At present there is one State ICDS (Cell), three District ICDS (Cells) and thirty two ICDS Projects which are implementing the above scheme. During the current Annual Plan 2005-06 an outlay of Rs 2717.90 (lakhs) was earmarked for meeting the necessary expenditure of the existing infra-structure and personnel of one State ICDS Cell, two District ICDS Cells, 32 ICDS Projects and one new propose District ICDS Cell at Jowai, two ICDS Projects in rural areas and two urban ICDS Projects at Shillong and Jowai. The anticipated expenditure during the current year 2005-06 is also Rs.2717.90 lakhs. During the annual plan 2006-07 an outlay of Rs.2320.00 lakhs is proposed to meet the necessary expenditure of the existing infra-structure, personnel etc. in implementing the ICDS schemes

ii) Training Programme of the Anganwadi Workers Under the ICDS Scheme - UDISHA (World Bank Assisted Project)

UDISHA, which in Sanskrit means the first rays of the new dawn, is the nation wide training component of the World Bank Assisted Women and Child Development Project. The aim of UDISHA is to develop all ICDS functionaries into agents of social change. The functionaries trained in the programme include the Anganwadi Workers / Helpers, Supervisors, Asstt. Child Development Project Officers (ACDPO), Child Development Project Officers (CDPOs), Medical Officers (MOs), Para-medical staffs, training institutions, NGOs, community leaders etc.

For imparting training to Anganwadi workers/ helpers the grassroot level functionaries of ICDS, there are two (2) Anganwadi Training Centres (AWTCs) one is located at Shillong the Headquarter which caters to trainees from East Khasi Hills, West Khasi Hills, Jaintia Hills and Ri Bhoi District. Another training centre is located at Tura West Garo Hills covering East, West & South Garo Hills District. Recently Govt. of India had sanctioned one MLTC in the State which will conduct all training programmes of field functionaries. The MLTC will also conduct the innovative training programme in collaboration with SIRD and allied department. In addition the MLTC proposed to take up Pilot Projects and Research Work based as per the local needs and issues.

The anticipated expenditure during the current year 2005-06 is Rs.50.00 lakhs to meet the necessary expenditure for different training programmes of the two AWTCs at Shillong and Tura and one MLTC in Shillong. An amount of Rs. 60.00 lakhs is proposed during the annual plan (2006-07) for ICDS Training Programme World Bank Assisted Project (UDISHA).

iii) Nutrition Surveillance System (NSS)

Considering the high incidence of child malnutrition in the country, Govt. of India under the aegis of the Department of Women and Child Development adopted the National Nutrition Policy in 1993 (NNP) to advocate a multi sectoral strategy for combating the problem of malnutrition. One of the important recommendations of the NNP is to establish Nutrition Surveillance System in the country as a mechanism to reduce malnutrition. A project on “Development of Nutrition Surveillance System” was conducted by the Food and Nutrition Board in collaboration with National Institute of Nutrition (NIN) Hyderabad. The outcome of the project demonstrated that Nutrition Surveillance can be undertaken utilizing the ICDS infrastructure with improved training, supervision and monitoring. The project was based on triple A (AAA) approach i.e. Assessment, Analysis and Action at different levels.

The project is implemented through National Institute of Nutrition (NIN) Hyderabad in collaborative exercise between Department of Women and Child Development, NIN and the State Govt. The Project involves training of the Officers and the ICDS functionaries at the state level, district level and project levels and also involving anganwadi workers. An amount of Rs.13.00 lakhs is proposed during 2006-07.

iv) Balika Samridhi Yojana (BSY)

BSY was earlier a Centrally Sponsored Scheme introduced during 1997-98 and was implemented in the State covering 5257 beneficiaries. Government of India had released an amount of Rs.26, 28,500/- during 1997-98 for which the Department had fully utilized the amount. However it was decided by the Planning Commission that funds for continuing the scheme will be provided under the State Plans. The Scheme aims at giving prime importance to a girl child to ensure population stabilization with gender equity and sustain socio-economic development. Under the scheme a sum of Rs.500/- as a one time post delivery grant is given to the mother for bearing a girl child, with the aim to provide the mother additional nutrition. The target group cover girl children born on or after 15th August 1997 in families Below the Poverty Line (BPL) as defined by Government of India. In rural areas it is applicable as per the SGSY – (BPL) list.

The benefits under (BSY) is restricted to two girl child. The BSY is part of the long term strategy to change social attitude and behavioral practices towards the girl child.

An amount of Rs.20.00 lacs is proposed during the annual plan 2006-07 to cover 5000 no. of beneficiaries.

11.13.17 WOMEN WELFARE

i) Integrated Women's Empowerment Programme (IWEP)

The erstwhile Indira Mahila Yojana currently being implemented in the Community and Rural Development Block in the State with 73 Indira Mahila Kendras was recasted as Integrated Women's Empowerment Programme (IWEP) & Social Welfare Department is the Nodal Department for implementation of the Scheme.

The objectives of the Scheme is establishment of self reliant women's self help groups (SHGS), creation of confidence and awareness among helpers of Self Help Groups, regarding women's status, health, nutrition, education, sanitation and hygiene, legal rights, economic and political issues, strengthening and institutionalizing the savings habit in rural women and their control over economic resources, improving access of women to micro credit, involvement of women in local level planning and convergence of services for DWCP and other departments.

Under the IWEP, Betasing in West Garo Hills, Mawshynrut in West Khasi Hills, Thadlaskein in Jaintia Hills, and Resubelpara in East Garo Hills Community and Rural Development Blocks have been identified and approved for implementation of the scheme in addition to the existing Block at Myllem. The expenditure under the scheme is borne 100 percent by the Govt. of India and the anticipated expenditure during the current year 2005-06 is Rs.16.00 lakhs. An amount of Rs. 34.00 lakhs is proposed during 2006-07.

ii) Setting Up Employment -Cum-Income Generating Units For Women (NORAD)

During the Tenth Five Year Plan period it is proposed to take advantage of the scheme to train women folks in different income generating trades so as to enable them to earn their livelihood and improve their economic status in the Training Centres for Self Employment for Women in need of Care and Protection. The objective of the scheme is to train women, preferably in the non-traditional areas and to ensure their employment. An amount of Rs.1.50 lakhs is proposed during 2006-07.

iii) Women Technology Park

The Department proposed to establish a Women Technology Park that will transfer and empower women in various sector of technologies which will assist in Income generation, Drudgery reduction, Energy conversation, Better living conditions, Platform to Interact and Develop Women Technologies by convergence approach with various Departments.

The activities/ sectors proposed to cover under Women Technology Park are Agriculture, Horticulture, Animal Husbandry Sector, Forest Sector, Social Sector, Rural Engineering (Service) Sector, Documentation, Publication and Dissemination Services. The proposed no. of beneficiaries to be covered is 350. An amount of Rs.50.00 lacs is proposed for the three year Project and Rs.20.00 lacs is earmarked for the Annual Plan 2006- 07 (2nd year of the Project).

11.13.18 CORRECTIONAL SERVICES

i) Implementation of Children Act. Establishment of Juvenile Guidance Centre

During the Annual Plan 2005-06 Rs.43.7100 lakhs : Rs.43.71 lakhs State and Central share respectively is proposed for the maintenance of the existing three homes. As per the new Act i.e. the Juvenile Justice Care and Protection of Children Act 2000 which replace the Juvenile Justice Act 1986, clearly define that two separate home should be set up for the delinquent juvenile i.e. Observation and Special Home. Whereas for the neglected children a separate home known as Childrens' Home should be set up which may be run by NGOs with financial assistance from central and state Govt. An amount of Rs. 44.00 lakhs is proposed during 2006-2007.

ii) Organisational Assistance to Major Voluntary Organisation

A token of Rs.1.10 lakh is proposed during 2006-07 for giving financial assistance to two voluntary organisations.

11.13.19 WELFARE OF AGED AND INFIRM

(a) International Day of Older Persons.

October 1st has been declared every year as the International Day for Older persons and Govt. of India had instructed to mark the day through appropriate programmes aimed at celebrating old age in a benefiting manner. A list of programmes that could be taken up with the celebration had been endorse by Govt. of India and it is felt necessary that the aged of Meghalaya also participate the celebration and a provision of Rs.1.75 lakhs is being proposed during 2006-07.

11.13.20 The schematic expenditure/ anticipated expenditure/ and proposed outlay for 2005-06 is shown at Table I below:-

SL No.	Name of the Scheme	Actual Expenditure 2004-05	Anticipated Expenditure 2005-2006	Proposed Outlay 2006-2007	Of which capital content
1	Direction and Administration.	52.51	57.94	60.80	-
2	Welfare of Handicapped.	19.83	36.65	31.40	-
3	Child Welfare.	24.40	25.40	31.50	-
4	Woman welfare.	11.80	15.82	20.80	-
5	Welfare of Aged &	2.10	4.65	5.00	-

SL No.	Name of the Scheme	Actual Expenditure 2004-05	Anticipated Expenditure 2005-2006	Proposed Outlay 2006-2007	Of which capital content
	Infirm Destitute.				
6	Correctional Services.	32.76	43.54	45.50	
7	Construction of Office Building of the Directorate of Social Welfare.	NIL	NIL	5.00	5.00
	Total Social Welare	138.74	184.00	200.00	5.00
1	National Social Assistance Programme. (Implemented by C&RD Deptt.)	388.00	616.00	650.00	-
	GRANDTOTAL	526.74	800.00	850.00	5.00

11.14 NUTRITION

11.14.1 The Tenth Plan approved outlay for Nutrition is Rs. 3750.00 lakhs and the actual expenditure incurred during the first three years of the 10th Plan is 4589.38 lakhs (122.38%). The approved outlay of Rs.2608.00 lakhs during 2005-2006 is expected to be utilized in full. **The proposed outlay for 2006-2007 is Rs.3000.00akhs** for continuation of the schemes.

11.14.2 Schemes to be implemented under Nutrition is as follows:-

a) Supplementary Nutrition in Urban Areas (PMGY):

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age and expectant and nursing mothers from the low income group. The programme is run by the District Social Welfare Officers in their respective district head quarters through the non-governmental organisations and communities in 63 centres covering 10580 beneficiaries i.e. East Khasi Hills - 12 centres, West Garo Hills - 10 centres, Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres each. The cost of foodstuff given to each beneficiaries is @ 60 paisa for children and @ 80 paisa for pregnant and nursing mothers for 300 days in a year i.e. 25 days in a month. Foodstuff such as Bengal gram, groundnut, soyabean, suji, dried peas are provided to the beneficiaries at the rate mentioned above. However the rate has been enhanced to Rs.3/- for children and Rs.5/- for pregnant and nursing mothers as per directive of the writ petition of the Supreme court and Govt. of India's instruction to provide adequate nutritive calories and protein content. The total requirement of fund will come to Rs.170.30 lakhs to cover 10,580 existing beneficiaries and 2620 additional beneficiaries at the new rate as per the directives of the Writ Petition of the Supreme Court.

The outlay of Rs.144.81 lakhs is expected to be spent during 2005-2006 covering the existing beneficiaries of 28000 at the existing rate. During 2006-07 an amount of Rs.144.81 lakhs is proposed to cover 13200 number of beneficiaries at the revised rate.

b) Supplementary Nutrition Programme for ICDS Scheme (PMGY):

The Social Welfare Department is the Nodal Department in the implementation of the Supplementary Nutrition Programme in the State i.e. by providing supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls from Below Poverty Line (BPL) group to improve the health and nutritional status of women and children in rural areas. In the implementation of SNP scheme foodstuff viz., Bengal gram, groundnut, soya bean, dried peas, suji, rice flake, green peas, sugar, iodised salt are being distributed to the beneficiaries through AWCs of the ICDS projects i.e. for children 3-6 years, pregnant and nursing mothers and adolescent girls. The present unit cost of SNP is being followed as per the government prescribed scale viz., @ 60p for MC, @ 80p for PM & NM & adolescent girls and @ Re.1 for SMC. As regard to children below 3 years Ready To Eat (RTE) Nutri Gold RTE food are being supplied @ of Rs.3.00 per beneficiary per day. The number of feeding days in a year is 300 days i.e. 25 days in a month.

The outlay of Rs.2463.19 lakhs of the Annual plan 2005-06 is expected to be utilized in full for covering 226240 existing beneficiaries of the 32 ICDS projects.

In addition the State Government has introduced high protein biscuits and milk powder fortified with minerals and vitamins to be distributed to malnourished children 3-6 years, pregnant and lactating mothers and adolescent girls in order to meet the required calories and protein content of the beneficiaries.

During the Annual plan 2006-07 an outlay of Rs.2855.19 lakhs proposed for covering 322818 beneficiaries in all ICDS projects under the scheme.

11.14.3 The schematic expenditure/ anticipated expenditure/ and proposed outlay for 2006-07 is shown at Table I below:-

(Rs. in lakhs)					
SL No.	Name of the Scheme	Actual Expenditure 2004-05	Anticipated Expenditure 2005-2006	Proposed Outlay 2006-2007	Of which capital content
1	Supplementary Nutrition Programme in Urban Area.	27.95	144.81	144.81	-
2	Supplementary Nutrition Programme for Integrated Child Development Services Scheme (PMGY).	2169.06	2463.19	2855.19	-
	TOTAL	2197.01	2608.00	3000.00	-

11.14.4. Centrally Sponsored Scheme – 2236 – Nutrition (Social Welfare) – 02 - Distribution of Nutritious Foods and Beverages-

a) Special Nutrition Programme

National Nutrition Mission

This is a new scheme introduced by the Govt. of India during the year 2002-03. The objectives of the programme are to reduce in malnutrition, elimination of micro nutrients deficiencies relating to iron, iodine, Vitamin A etc. and reduction in chronic energy deficiency of adolescent girls and expectant and nursing mothers, belonging to below poverty line families.

The scheme was implemented in East Khasi Hills District through a network with the Department of Food and Civil Supplies and Deputy Commissioner covering seven ICDS projects. The programme is to be implemented in the lines of weighing and identification of under nourished, distribution of 6 Kgs of food grains (wheat/ rice) based on local habitual through Public Distribution System.

During the current annual plan 2005-06 an outlay of Rs.50.00 lakhs earmarked by Government of India as special additional assistance for covering of 13200 beneficiaries and to meet other expenditure under the programme. During the Annual Plan 2006-07 an outlay of Rs.50.00 lakhs is proposed.

b) Supplementary Nutrition in Urban Areas

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age and expectant and nursing mothers from the low income group. The programme is run with participation of the non-governmental organisations and communities in 63 centres covering 13200 beneficiaries. During the annual plan 2006-07, an outlay of Rs.100.00 lakhs is proposed.

c) Supplementary Nutrition Programme for ICDS Scheme (PMGY)

Under supplementary nutrition programme a supplementary nutrition are provided to children below 6 years, pregnant and nursing mothers and adolescent girls from Below Poverty Line (BPL) to improve the health and nutritional status of women and children in rural areas.

During 2005-06 Govt. of India had sanctioned 7 new additional ICDS Projects covering 307 centres and 654 new additional centres in 32 existing ICDS Projects. The Department had also submitted a proposal to the Govt. of India for sanctioning of another 2 Urban ICDS Projects.

During 2006-07, an amount of Rs.2000.00 lakhs is proposed to cover 322818 beneficiaries in the 39 ICDS Projects.

11.9.2 The schemes, programmes proposed to be taken up during 2006-07 are as follows:

1. **Direction And Administration** :- The proposed outlay for the Annual Plan 2006-07 is **Rs.60.00** lakhs for strengthening of the existing infrastructure in District and Sub Divisional Headquarter. The District and Sub Divisional Headquarters are functioning with bare minimum technical/ ministerial staff which greatly affect the smooth functioning of these offices. Directorate. The Department also proposed to purchase 2(two) vehicles as replacement of old ones. Most of the vehicles in the Department are very old and this hampers the efficiency in the coverage of various Government functions and duties.

2. **Research and Training** :- The Directorate bring out various Publications and also produces features films and documentaries on different themes. It is proposed to utilized the services of the professionals and specialists in Mass Communications. The proposed outlay for Annual Plan 2006-07 is **Rs.2.00** lakhs.

3. **Advertising And Visual Publicity** :- The Proposed outlay for the Annual Plan 2006-07 is **Rs.45.00** lakhs for (i) Special Interactive Programme (ii) organizing of exhibition, (iii) establishment of new Rural Integrated Information Centres, (iv) participation in the international, national exhibition, fairs and Republic Day Tableau, (v) production of video film on programmes and achievements of the State Government, (vi) modernization of the audio and visual system, (vi) creation of social awareness among the general public, (vii) playlets and street corner dramas of motivational and moral values.

4. **Press Information Services** :- In order to strengthen the liaison works between the Government and the Press, Press tours for the local Press representatives/Editors to important Government projects would be conducted regularly. Assistance would be extended to the press Club and other Association of Journalists to ensure healthy growth of the Press in Meghalaya. The setting up of Journalists welfare Fund is under process. It is also proposed to hold seminars regularly in Shillong and other District Headquarters. The proposed outlay for the Annual Plan 2006-2007 is **Rs.5.00** lakhs.

5. **Field Publicity** :- The Department is proposed to revitalize/ modernize and upgrade the technical equipments and install Field Loud Speaker Systems and procure P.A. equipments with latest technology in all the District and Sub-Divisional Headquarters in the State. It is proposed to create posts of linesman and Jugalis. The proposed outlay for the Annual Plan 2006-2007 is **Rs.10.00** lakhs.

6. **Publications** :- There is a need of having more effective and unified information and publicity network to endure uninterrupted dissemination of information for creating better awareness about the policies, programmes and projects of the Government. It is also needed to strengthen the Information and Publication Wing of the State, District and Sub-Divisional level by creation/upgradation of the posts of Assistant Director, Public Relations Officers and Assistant Public Relations Officers etc. The Department is also to bring out monthly newsletters, quarterly bulletins, development folders, publicity leaflets and pamphlets on various plan and programmes of the Government. It is also proposed to constitute an Autonomous Society with the Deputy Commissioner of each District as Chairman, District Public Relations Officer as Member-Secretary and the district Heads of various Department as Members. The Department will extend grant-in-aid to the Society for organising awareness and other allied works etc. and training programmes relating to dissemination of Government information. Besides, it is also proposed to utilise the services of the consultancy for the purpose of advice in the production of films and production of advertisements with a view of informing the people of the plans, programmes and achievements of the State Government. The Department regularly published Calendars, Dairies, Basic Facts, Monographs on different subjects and other publicity materials for wide publicity. The proposed outlay for the Annual Plan 2006-2007 for Publications is **Rs.60.00 lakhs**.

7. **Photo Services**:- To make the functioning of the Department more effective and efficient it is proposed to purchase 2 (two) Digital cameras. It is proposed to create the post of photographer one each in the Districts. The proposed outlay for Annual Plan 2006-07 is **Rs.3.00 lakhs**.

8. **Office Buildings**:- During 2006-07, an amount of **Rs.15.00 lakhs** is proposed for construction of office building for the Directorate.

9. **Implementation of the Right to Information Act, 2005** :- The State Government have made Information and Public Relation Department the nodal Department for implementation of the Right to Information Act 2005 in the state of Meghalaya. As required under the Act, the Meghalaya Information Commission is being constituted by this Department. For the year 2006-07, an outlay of Rs. 100.00 lakhs is proposed for this purpose.

11.9.3. The schematic outlays proposed for the Annual Plan 2006-07 are indicated in the Table below:-

Sl No	Name of the Scheme	Tenth Plan Outlay	Actual Expenditure			Annual Plan Approved Outlay 2005-06	Anticipated expdr. 2005-06	Proposed Outlay 2006-07
			2002-03	2003-04	2004-05			
1.	Direction & Administration	300.00	49.31	40.84	40.42	52.70	52.70	60.00
2.	Research & Training	20.00	-	-	-	-	-	2.00

3.	Advertisement & Visual Publication	300.00	37.37	54.13	54.01	50.10	50.10	45.00
4.	Press Information Service	27.00	1.51	3.50	1.98	4.00	4.00	5.00
5.	Field Publicity	30.00	-	1.86	4.00	6.00	6.00	10.00
6.	Photo Services	-	-	-	0.50	0.50	0.50	3.00
7.	Publications	300.00	32.17	37.80	40.67	34.70	34.70	60.00
8.	Office Building	23.00	-	-	-	2.00	2.00	15.00
9.	Implementation of Right to Information Act 2005 (Meghalaya Information Commission etc.)	-	-	-	-	-	-	100.00
	Total	1000.00	120.36	138.13	141.58	150.00	150.00	300.00