

CHAPTER – XII

GENERAL SERVICES

12.1. JAILS

12.1.1 The approved Tenth Plan Outlay is Rs.800.00 Lakhs. The actual expenditure for the first three years of the Tenth Plan is Rs.181.75 Lakhs. An outlay of Rs.160.00 Lakhs is provided during 2005-06 and the whole amount is anticipated to be utilized in full. **The Proposed Outlay for 2006-07 is Rs. 160.00 Lakhs.**

12.1.2. The main thrust during the year 2006-07 is to continue the on-going / critical schemes in all the functional Jails of the State which includes strengthening of Jail Administration, Jail Security (Armed Branch), Jail services, Improvement of Medical Care and Social Service Scheme for jail inmates etc, purchase of warders uniforms & creation of 1(one) post of operator.

12.1.3. The broad schematic outlays proposed for 2006-07 are shown in the Table below:
(Rs. In

lakhs)

Sl. No	Name of Scheme/ Programme	10 th Plan Outlay	Expenditure		Outlay 2005-06	Proposed Outlay 2006-07
			2003-04	2004-05		
1	2	3		5	6	7
1	Direction & Administration	9.20	-	-	7.00	3.00
2	Strengthening of Jail Security (Armed Branch)	84.86	13.09	15.21	15.55	17.00
3	Strengthening of Jail Services (Administration)	-	-	-	3.50	2.00
4	Improvement & Modernisation of Security System	10.00	1.37	1.08	10.25	1.20
5	Strengthening & Improvement of Medical Care	15.00	0.16	0.49	3.50	4.00
6	Strengthening of Jail Services including training & Training Equipments	3.00	0.53	-	1.20	2.00
7	Purchase of Warder Uniforms	2.00	-	-	-	2.80
8	Manufacture of furniture etc	10.00	-	-	2.50	2.50
9	Facilities to Jail Inmates	2.85	-	0.09	2.00	2.50
10	Construction of new Jail Complex & Staff Quarters within the Jail Premises of the existing Shillong District Jail .	250.00	250.00 (Amt paid to MGCC)	-	-	-
11	Construction of functional non-residential buildings under General services	356.35	39.84	38.19	39.50	47.00
12	Incomplete works for the District Jails including Shillong District Jail.	6.74	0.30	0.30	75.00	76.00

Sl. No	Name of Scheme/ Programme	10 th Plan Outlay	Expenditure		Outlay 2005-06	Proposed Outlay 2006-07
			2003-04	2004-05		
1	2	3		5	6	7
13.	Addl. Amount transferred from C.S.Schemes	50.00		-	-	-
	Total	800.00	55.29	55.36	160.00	160.00

12.2 PRINTING AND STATIONERY

12.2.1. The approved Tenth Plan (2002-2007) outlay for Printing & Stationery is **Rs. 500.00** lakhs. The approved outlay for the Annual Plan 2002-2003 is Rs. 80.00 lakhs and the actual expenditure is Rs. 60.03 lakhs. The approved outlay for the Annual Plan 2003-2004 is Rs.75.00 lakhs and the actual expenditure is Rs.124.87 lakhs. The Approved outlay for the Annual Plan 2004-05 is Rs.84.00 lakhs and the actual expenditure is Rs.73.41 lakhs. The Approved outlay for the Annual Plan 2005-2006 is Rs. 100.00 lakhs and the anticipated expenditure is Rs. 100.00 lakhs. **The proposed outlay for the Annual Plan 2006-2007 is Rs. 150.00 lakhs.**

Name of the Press	Tenth Plan Outlay (2002-07)	Annual Plan Outlay (2002-03)	Annual Plan Outlay (2003-04)	Annual Plan Outlay (2004-05)	Annual Plan Outlay (2005-06)	Proposed Annual Plan Outlay 2006-07
1) Government Press at Shillong and Tura	350.00	60.00	65.00	72.00	80.00	125.00
2) Meghalaya Legislative Assembly Press	150.00	20.00	10.00	12.00	20.00	25.00
	500.00	80.00	75.00	84.00	100.00	150.00

12.2.2. The main activities of the Department are as follows:-

(A) Government Presses

The Press Wing is responsible to undertake all the Government printing works like High Court Publication, Official Gazette, Finance Account, Audit Report of Auditor General of India, Publication of different Departments, Visiting Cards, Invitation Cards, Government Rules, Daily Engagement List, Budget Documents, Ballot Papers for Parliamentary/ Assembly/ District Council Election etc.

(B) Book Depot

The Government Book Depot is engaged in distribution of official Gazette and sale of various Government Publications etc.

(C) Stationery Wing

The Stationery Wing is entrusted with the distribution works like stationery articles, forms etc. to the Government offices.

12.2.3. Annual Plan 2006-07 – The proposed outlay of **Rs.125.00** lakhs for the Annual Plan 2006-07 will be utilized for the following:

	(Rs. in lakhs)
1. Salaries	50.00
2. Office Expenses	30.00
3. Travel Expenses	2.00
4. Purchase of Machineries and Equipments.	43.00
Total	125.00

During this period, it is proposed to purchase 3 nos. computers for e-governance, Shillong Government Press, 2 nos. Xerox machines for RTI, one each for Government Press Shillong and Tura. The officers and staff will be sent for training outside the State.

12.24. Meghalaya Assembly Press -The main function of the Meghalaya Assembly Press is for printing of Assembly Proceedings, Forms, Entry Cards, Engagement List etc. The proposed outlay for the **Annual Plan 2006-07 is Rs.25.00 lakhs**. During this period, it is proposed to purchase Plants and Machines besides training of Officer and Staff outside the State for upgradation of their skill.

12.3 PUBLIC WORKS (G.A.D. BUILDINGS)

12.3.1. The schemes under this sector are implemented by GAD through the Public Works Department (Building Wing) and include construction of Government Administrative Buildings and staff quarters in different parts of the State. The approved outlay for the sector for the Tenth Plan is Rs. 3000.00 Lakhs. The actual expenditure incurred during 2002-2003, 2003-04 and 2004-05 were Rs.433.77 lakhs Rs. 533.43 lakhs and Rs. 429.09 lakhs respectively. The approved outlay for Annual Plan 2005-06 is Rs. 500.00 which is expected to be utilized in full. The proposed outlay for 2006-07 is Rs. 2500.00 Lakhs.

12.3.2. The proposed outlay of Rs. 2500.00 lakhs for 'GAD Buildings' sector is proposed to be utilized for construction of Meghalaya Houses at Mumbai, Kolkata & Vasant Vihar, New Delhi and the State Convention Centre at Shillong. It also includes Consent Award payment to NEHU for the Mayurbhanj Complex, Shillong.

12.4. MEGHALAYA ADMINISTRATIVE TRAINING INSTITUTE

12.4.1 The Tenth Plan Approved Outlay for this sector was Rs 100.00 lakhs .During the 1st three years of the 10th Plan no expenditure has been incurred, as the construction of non-residential and residential buildings has not yet been started .The Approved outlay of Rs. 6.00 lakhs for 2004-2005 is expected to be utilized in full to meet administrative cost and for starting the construction of non-residential and residential buildings of the Institute. **The proposed Outlay for 2006-07 is Rs. 50.00 lakhs**

12.5. FIRE PROTECTION

The projected Tenth Five Year Plan (2002-07) Outlay for Fire Protection and Control is Rs.800 lakhs. The actual expenditure incurred during 2002-2003, 2003-2004 and 2004-05 was Rs 80.09 lakhs, Rs124.56 lakhs and Rs 119.14 lakhs respectively. The approved Outlay of Rs.140.00 lakhs for 2005-06 includes Rs 65.00 lakhs under TFC's Award. However, funds under the TFC's Award is not forthcoming during the year. The proposed outlay for 2006-07 is Rs.150.00 lakhs and the amount is to be utilized for expenditure on salaries procurement of Fire fighting equipments and construction works.

Fire Service Organisation is closely associated with protection of lives and property of the people. The fire fighting and protection measures need all around improvement to reap the fruits of socio-economic development and availability of a professional equipped and highly trained personnel. Towards this end the following problem areas have been identified :-

- i) Strengthening of existing fire fighting set up by trained Manpower.
- ii) Modernisation of fire fighting equipments.
- iii) Development of Training facilities.
- iv) Improvement of housing accommodation.\ facilities.
- v) Systematic arrangement of Water Supply for Fire Service.

Meghalaya Fire Service has expanded considerably and at present, the State has five Fire Stations (i.e. at Shillong, Tura, Nongstoin, Jowai & Williamnagar), and twenty nine Sub Fire Station including Nongpoh, Baghmara and important growth centres. The State does not have its own Training Centre for imparting professional training to the Fire Service Personnels. Out of the total 34 (thirty four) units functioning, only 16 units are in Govt. buildings and the rest are functioning in rented houses.

It is necessary to modernize the fire fighting facilities to cope up with all kinds of emergency. At present, all other units are still depending only on Water Tender Pumps. Though the towns of Tura, Jowai & Shillong are having a large number of high rise buildings yet only one Hydraulic Platform is available.

12.6. JUDICIARY

12.6.1. In keeping with the policy of the Government of India, the standard of Judiciary is to be improved and infrastructural facilities built-up. Court buildings have to be constructed and residential accommodation for Judicial Officers provided. The approved outlay for Judiciary Buildings during the Tenth Plan (2002-07) is Rs. 1010.00 lakh. During the first three years of the Tenth Plan, i.e. 2002-03, 2003-04 and 2004-05, the actual expenditure incurred under this sector were Rs. 139.95 lakhs Rs. 21.93 lakhs and Rs. 16.24 lakhs respectively. The approved outlay of Rs. 85.00 lakhs during Annual Plan 2005-06 is expected to be utilized in full. During Annual Plan 2006-07, an outlay of Rs. 125.00 lakhs is proposed under 'Judiciary Building' sector including construction of additional court rooms for the Fast Tract Courts.

12.6.2. Besides construction of Judiciary Buildings, the State Government have also constituted Fast Tract Courts in Shillong, Tura and Jowai from the year 2002 under the Award of the Eleventh Finance Commission. These Fast Tract Courts will continue for another period of 5 years up to the 31st March, 2010. An outlay of Rs. 25.00 lakhs is proposed for establishment cost of the Fast Tract Courts during Annual Plan 2006-07.

12.7. POLICE FUNCTIONAL & ADMINISTRATIVE BUILDINGS

12.7.1 Police Functional & Administrative Building has been taken up as a separate sector from the beginning of the Tenth Five Year Plan i.e. from the year 2002-03.

12.7.2 The Tenth Five Year Plan (2002-2007) projected outlay for the sector is Rs.500.00 lakhs. The actual expenditure incurred during 2002-2003, 2003-04 and 2004-05 was Rs.15.00 lakhs, Rs.211.03 lakhs and Rs 139.77 lakhs respectively. During 2005-06, the Approved outlay of Rs.50.00 lakhs is earmarked entirely as an upgradation grant under TFC's Award. However, this amount is not forthcoming during the year. A total outlay of Rs 100.00 lakhs is proposed for the financial year 2006-07 out of which an amount of Rs 30.00 lakhs will be utilized for Continuing schemes and Rs 70.00 lakhs for the new schemes.

The target during the Tenth Plan is as indicated below :-

- | | | |
|---|---|----------|
| i) Administrative Buildings (Commanding Officer's Office of Bns, SP's Office, Police Reserves, Police Stations, Police Outpost, Police Check Post, Control Rooms, etc | - | 29 Units |
| ii) Extension of Administrative Buildings | - | 17 Units |
| iii) Security Walls | - | 10 Units |

12.8 HOME GUARDS & CIVIL DEFENCE

Home Guard and Civil Defence does not have its own building in the entire State. The day-to-day functioning of the offices are being carried out through rented houses. Considering the important role played by the Civil Defence and Home Guards in the State, it is felt necessary that the Department should have its own buildings. With this view, the Department had acquired 50000 Bighas of land at Tura and the Office building had been constructed on this plot of land to house the District Commandant's office and Training Centre. Similarly, in Jaintia Hills, land had been acquired at Jowai. It is therefore, considered essential to provide fund under State plan for construction of office buildings and staff quarters etc at Jowai.

In Shillong, the Urban Affairs Department had allotted land at Mawdiangdiang, adjacent to NEIGRIMS. During the Annual Plan 2002-2003 an ACA of Rs.250.00 lakhs had been provided for construction of the Home Guards & Civil Defence Complex at Mawdiangdiang, Shillong at an estimated cost of Rs.317.24 lakhs and the construction work is being carried out by the Public Works Department. The expenditure incurred up to December 2005 was Rs. 214.00 lakhs and the physical achievement is 75%.

The Home Guards & Civil Defence has been made a separate sector from the second year of the Tenth Plan i.e from the year 2003-04. No expenditure was incurred during the Annual Plan 2003-04. During 2004-05 the actual expenditure incurred was Rs 11.00 lakhs. The proposed outlay for 2005-06 is Rs 65.00 lakhs and is expected to be utilized in full. A total outlay of Rs 200.00 lakhs is proposed for the year 2006-07 to complete the ongoing construction of Office Buildings, Staff quarters, Boundary fencing, Water supply, Power Supply etc. at Mawdiangdiang.