

CHAPTER –XII

NON LAPSABLE CENTRAL POOL OF RESOURCES

12.1 The Government of India took keen interest on the development of the North Eastern Region which is evident from the fact that soon after the visit of the Hon'ble Prime Minister to the Region in October, 1996 the Planning Commission appointed a High Level Commission under the Chairmanship of Shri S.P. Shukla, Member Planning Commission to critically examine the backlog and gaps of development of the Region and to suggest policies, programmes and requirement of funds to bridge the gaps with special reference to infrastructural development and provision of Basic Minimum Services. The High Level Commission submitted their Report to the Hon'ble Prime Minister on the 7th March, 1997. In the mean time, the Government of India took a decision to the effect that the Central Ministries are to utilize 10 percent of their budgetary allocation each year in the N.E. Region. Keeping in view the fact that a good number of Central Ministries are unable to utilize 10 percent of the budgetary resources in the N.E. Region and also by positively taking into consideration the Report of the High Level Commission of the Planning Commission, the Government of India decided to create the Non-Lapsable Central Pool of Resources for the North Eastern States and Sikkim from the year 1998-99. The funds sanctioned to the State Governments from the Non-Lapsable Central Pool of Resources are in addition to the State Plan resources and are accounted for outside the State Plan.

12.2. Since the first year of launching of the Non Lapsable Central Pool of Resources, the Government of Meghalaya has so far received a total release of Rs.691.24 crore for 92 (ninety two) Projects from the Non Lapsable Central Pool of Resources (NLCPR). This is against a total approved cost of Rs.1020.47 crore for (92) Projects as detailed below:

Year	No. of projects proposed	Total Estimated Cost	No. of projects retained [since 2003-04]	Retained cost	No. of projects approved by Govt. of India	Approved cost (Rs. Crores)	Total Amount released by Govt. of India	Remarks
1998-1999	4	515.98	-	-	1	35.79	3.79	
1999-2000	4	128.29	-	-	0	0	3.00*	* for on-going project only
2000-2001	13	1068.26	-	-	6	45.50	31.88*	* includes 1 on-going project
2001-2002	NIL	NIL	-	-	5	20.13	22.39*	* includes 1 on-going projects
2002-2003	5	39.37	-	-	6	66.53	23.77*	* includes 2 on-going projects
2003-2004	39	822.32	15	239.10	1	9.78	49.99*	* includes 9 on-going projects
2004-2005	34	1268.16	14	107.31	3	9.15	21.70*	* includes 6 on-going projects
2005-2006	136	2076.35	37	213.80	7	50.70	23.65*	* includes 3 on-going projects
2005-2006	-	-	-	0	1	3.85	3.85*	**Funds released for SSA
2006-2007	168	2871.52	16	178.38	0	8.59	8.59*	**Funds released for SSA
2006-2007	-	-	-	0	7	55.37	29.99*	* includes 7 on-going projects

2007-2008	54	363.46	16	166.06	13	200.14	60.35*	* includes 8 on-going project
2007-2008	-	-	-	0	1	0.51	0.51*	NERAMAC
2008-09	79	1099.69	19	176.46	9	121.36	94.82*	* includes 18 on-going project
2009-10	106	1576.76	20	159.58	12	121.41	76.72*	* includes 13 on-going project
2010-11	12	618.39	9	176.44	10	93.56	58.42*	* includes 8 on-going project
2011-12					7	155.67	88.28*	*includes 8 on-going project
2012-13	13	246.14	12	135.42	3	22.43	89.54*	*includes 9 on-going project
TOTAL	660	12852.17	163	1710.03	92	1020.47	691.24	

12.3 The latest position of NLCPR projects in Meghalaya are as follows:

- **35 Projects had been completed** with NLCPR support of **Rs.247.44 crore.**

Sector	No. of projects	NLCPR Support
Power	9	Rs. 62.73 cr.
Roads	16	Rs. 77.61 cr.
Water supply	4	Rs. 77.55 cr.
Education	3	Rs. 23.96 cr.
Market	1	Rs. 1.90 cr.
Airport	1	Rs. 3.18 cr.
Miscellaneous	1	Rs. 0.51 cr.

- **9 projects have been physically completed** with NLCPR release of Rs.64.04 crore against the total project cost of Rs.74.16 crore.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	2002-2003				
1.	Jowai Water Supply Scheme	15.41	12.30	12.24	U/C for Rs.1.13 crore submitted to DONER vide No. PLR. 14/97/Pt.I/740 Dt.12.03.2011
	2004-2005	0	0	0	
2.	Addl. Requirement of R.K. Mission College for construction of school building for lab& computer class	2.00	1.81	1.88	U/C for Rs.28.42 lakhs submitted to DONER vide PLR.4/2002/ EDN /396 dt.15.03.2011 Education Deptt. to submit C/C.
	2005-2006	0	0	0	
3.	Improvement, Widening, Strengthening including Reconstruction of Bridges & Culverts of Rymbai – Iapmala –	18.77	16.41	16.40	U/C for Rs.17.34 lakh submitted to DONER vide No. PLR. 6/2006/25 Dt.25.05.2011. PWD to

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	Suchen Road.				submit C/C.
4.	Mawsynram Border Area College	2.86	2.58	2.58	U/C for Rs.60.84 lakhs & Rs.43.75 lakhs submitted to DONER vide No. PLR. 158/2005/43 & PLR.158/2005/45 Dt.19.03.2011. Education Deptt to submit UC & C/C.
5.	Sarva Shiksha Abhiyan 3.85 (2005-06) 8.59 (2006-07)	12.44	12.44	12.44	U/C for Rs. 5.00 crore submitted to DONER vide. No. PLR.10-2008/5 dt. 19.03.09. Education Deptt. has submitted U/C for Rs 5.00 crore directly to DONER
	2006-07	0	0	0	
6.	Construction of School Building O.M Roy Memorial School at Kynton Massar, Mawlai, Shillong	2.26	1.97	1.97	U/C for Rs.50.38 lakhs submitted to DONER vide PLR.63/2006/41dt.09.01.13 Education Deptt. to submit C/C.
7.	SAC Expansion Programme- Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent	4.24	2.33	2.33	Fresh U/C for Rs.99.18 lakhs submitted to DoNER vide No.PLR.116-2006-33 dt.18.03.2010
	2007-08	0	0	0	
8.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	4.80	4.17	4.17	U/C for Rs.18.14 lakhs submitted to DoNER vide No PLR.115/2007/45 dt.10.08.2011
9.	Upgradation and Strengthening of Garobadha – Betasing via Rangsakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	11.38	10.03	10.03	PWD to submit C/C.
		74.16	64.04	64.04	

- **2 projects are nearing completion** with NLCPR release of Rs.59.94 crore against the total project cost of Rs.131.81 crore. Measures are being taken for prompt completion of these projects and submission of Utilisation certificates and Completion certificates during the current year.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	2005-2006				
1.	Construction of R.C.C. Bridge over River Daru on Ampati – Purakhasia Road (2 nd Km) to Ampati village	4.54	3.43	3.33	U/C for Rs.38.00 lakhs submitted to DONER vide PLR.5/2006/38 dt.15.02.13. PWD Deptt. to submit UC for the balance amount and C/C.
	(Approach Road etc)	0.53	0.48	0	13.03.08
	2007-08	0	0	0	

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
2.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	126.74	56.03	56.03	U/C for Rs.1107.00 lakhs submitted to DoNER vide No. PLR.119/2007/Misa-Byrnihat/32 dt. 1.08.2011
		131.81	59.94	59.36	

- Presently there are **45 on-going projects** at a total project cost of **Rs.548.09 crore** for which M/O DoNER had already released **Rs. 317.26 crore**. These on-going NLCPR projects are at different stages of implementation and steps are being taken to complete these projects expeditiously.

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	2005 – 06				
1.	Thomas Jones Synod College, Jowai	3.37	2.06	2.08	U/C for Rs.6.26 lakh submitted to DONER vide No. PLR. 157/2005/61 Dt.27.05.2011.
	2006-07	0	0	0	
2.	Construction of School Building and Staff Quarter for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	2.34	1.42	3.23	Education Deptt. to clarify on the points raised by the Ministry of DoNER as communicated vide No.PLR.15/2006/57 dt.18.01.2013
3.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur Secondary School, Rymbai, Jaintia Hills	1.75	0.55	0.55	Education Department to submit latest signed and dated photographs, QPR & latest Inspection Report as communicated vide No.PLR.115/2006/43 dt.27.02.2013
4.	Redevelopment of Iawmusiang Market for Jaintia Hills Autonomous District Council, Jowai	20.09	6.33	0	1 st installment of Rs.6.33 crore released on 10.02.2009.
	2007-08	0	0	0	
5.	Construction & Strengthening of Jakrem-Ranikor Road (6 th – 15 th Km).	4.16	3.32	3.07	U/C for Rs.14.57 lakhs submitted to DoNER vide No. PLR.91/2007/35 Dt.17.01.2013. PWD to submit UC for the balance amount & C/C
6.	Construction of Trikikilla College Complex, West Garo Hills District.	5.43	1.70	0	1 st installment of Rs. 170.99 lakhs released on 31.03.09
7.	Widening of roads into double lane in Williamnagar town (8 Km)	15.13	13.36	12.07	U/C for Rs.134.00 lakhs submitted to DoNER vide No PLR.35/2008/36 dt.21.03.2012 PWD to submit UC for the balance amount
	2008-09	0	0	0	
8.	Construction of School Building,.	3.65	2.46	2.45	Education Deptt. to clarify on the points raised by the

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh				Ministry of DoNER as communicated vide No.PLR. 89/2008/36 dt.19.11.2012
9.	New Umtru H.E. Project (2x20 MW at Ri Bhoi District.	48.29	43.31	32.59	3 rd installment of Rs.1072.54 Lakhs released on 29.06.2012
10.	Construction of remaining portion of Mawsahew-Nongsteng-Umblai-Mawphu road from 6 th to 13 th km.	9.54	6.87	2.74	2 nd installment of Rs.386.32 Lakh released on 17.12.2012
11.	Construction of school building, Mendipathar Secondary School, East Garo Hills.	1.21	0.38	0.31	Education Deptt. to clarify on the points raised by the Ministry of DoNER & to submit fresh revised/corrected UC alongwith QPR, I/R, photographs as communicated vide No.PLR.98/2008/19 dt.18.01.2013
12.	Construction of Ganol H.E. Project (22.5 MW) at Tura, West Garo Hills.	36.72	11.56	11.56	U/C for Rs.11.56 lakhs submitted to DoNER vide NoPLR.105/2008/14 dt.06.03.2013.
13.	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	2.31	0.72	0	1 st installment released on 26.02.09
14.	Construction of New Nongstoin Market Complex at Nongstoin	5.29	3.50	1.53	2 nd installment of Rs. Rs.186.79 lakh released on 29.12.2011
	2009-10	0	0	0	
15.	Rehabilitation of Lyngkhat - Dawki Road (9.75 Km)	11.61	10.24	9.03	U/C for Rs.92.56 lakhs submitted to DoNER vide NoPLR.203/2009/53 dt.01.03.2012. PWD to submit UC for the balance amount
16.	Construction of Bormanik College Building at Laimer, Upper Shillong East Khasi Hills	2.50	0.90	100.15	U/C for Rs.100.15 lakhs submitted to DoNER vide NoPLR.203/2009/19 dt.21.01.13. Further release of funds from M/O DoNER is awaited.
17.	Reconstruction of bridges and Approaches on Damalgre – Mellim – Boldamgiri road, Tura in Meghalaya (Bridge No.5/3, 8/5, 9/1 & 10/2)	11.47	4.13	4.13	U/C for Rs.37.90 lakhs submitted to DoNER vide NoPLR.203/2009/21 dt.06.12.2012. Further release of funds from M/O DoNER is awaited.
18.	Reconstruction of Bridges on Kherapara to Deku Bazar Road (Bridge No.2/5, 5/3 & 10/2)	8.53	3.07	3.07	U/C for Rs.118.50 lakhs submitted to DoNER vide No PLR.10/2010/16 dt.05.07.2012. Further release of funds from M/O DoNER is awaited.
19.	Construction of Nongstoin College Building, Boys & Girls	6.20	2.23	2.23	Education Deptt. to submit latest signed and dated

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	hostel, library etc. at Nongpyndeng, Nongstoin, West Khasi Hills				photos, QPR and IR as communicated vide No PLR.9/2010/26 dt.27.02.13
20.	Greater Raliang Water Supply Project	21.56	15.52	7.76	2 nd installment of Rs.776.23 lakh released on 21.12.2012
21.	Greater Sohryngkham Water Supply Project (Hills Division)	6.70	4.82	2.41	QPR alongwith photographs submitted to DoNER vide No PLR.16/2010/20 dt.22.08.2012
22.	Greater Umsning Water Supply Scheme	11.28	8.12	4.06	QPR alongwith photographs submitted to DoNER vide No PLR.17/2010/18 dt.22.08.2012
23.	Mawsynram Water Supply Scheme (Hills Division)	3.88	2.80	1.40	QPR submitted to DoNER vide No PLR.18/2010/22 dt.22.08.2012
24.	Construction of RCC building of Govt. Girls' Higher Secondary School, Shillong	2.50	0.90	0	Education Department to submit original latest UC as per format alongwith latest QPR, IR etc as communicated vide No.PLR.23/2010/13 Dt.30.11.12
25.	Construction of a road from Rongjeng – Mangsang – Adorgre road including metalling & blacktopping (33 rd to 38 th Km) with bridges (5.16 Km).	4.39	1.58	0.75	U/C for Rs.0.75 lakhs submitted to DoNER vide No PLR.25/2010/10 dt.06.06.2011
26.	Construction of DC Line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV Sub – Station at Ampati	30.79	11.09	0	1 st installment of Rs.11.08 crore released on 26.03.2010
	2010-11	0	0	0	
27.	Construction of School Building Mawthawpdah Presbyterian Secondary School, West Khasi Hills	3.27	1.17	1.17	UC for Rs.117.76lakh submitted to DoNER vide No.PLR.60/2010/15 dt.21.01.2013
28.	Construction of School Building, Hostels, Basketball Court etc., of Nongpathaw Secondary School, East Khasi Hills	2.80	0.97	0.97	Education Deptt. to take appropriate actions on the observations raised by the M/O DoNER as communicated vide No.PLR.61/2010/21 dt.23.01.2013
29.	Ialong Combined Water Supply Scheme (Jowai Division)	4.60	1.66	0	1 st installment of Rs.1.66 crore released on 31.08.2010
30.	Umroi Water Supply Scheme (Umsning Division)	9.20	6.63	3.31	PHE Deptt. to take appropriate actions on the observations raised by the M/O DoNER as communicated vide No.PLR.73/2010/21 dt.11.03.2013
31.	Rymbai Presbyterian Higher Secondary School, Rymbai	3.81	2.74	1.37	2 nd installment of Rs.137.30 lakh released on 09.05.2012
32.	Upper Shillong Water Supply Project.	33.02	23.78	11.89	2 nd installment of Rs.11.89 crore released on

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
					25.03.2013
33.	Widening to double lane standard i/c M & BT of Dkhiah-Sutnga-Saipung-Mulousei-Halflong Road (portion 1 st to 8 th , 17 th and 18 th Km) – Jaintia Hills	15.78	11.35	5.68	2nd installment of Rs.567.90 lakh released on 22.11.2012
34.	Re-Construction of SPT bridge No. 14/1 over Umngi River to Permanent RCC bridge at 14 th Km of Laitmawsiang – Mawthawpdah road including approaches – West Khasi Hills Distt.	7.07	2.54	1.50	UC for Rs.27.00 lakh submitted to DoNER vide No.PLR.1/2011/16 dt.20.02.13. PWD to submit UC for the balance amount
35.	Improvement, Widening, Strengthening Including Metalling And Blacktopping of a Road 9 th Mile NH-37 Guwahati-Shillong Road to Killing-Pillangkata (7 th To 16 th Km)	10.96	3.95	1.53	UC for Rs.90.00 lakh submitted to DoNER vide No.PLR. 4/2011/12 dt.24.08.2012 PWD to submit UC for the balance amount
36.	Construction/Renovation of School Building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong	3.05	1.10	0	1st installment of Rs.1.10 crore released on 25.02.2011
	2011 – 12	0	0	0	
37.	Construction including M & BT of Bandapara – Mallangkona – Shallang Road (52 Km) Phase – I 10.00 Km – West Garo Hills District	10.72	3.86	1.26	UC for Rs.90.36 lakh submitted to DoNER vide No.PLR. 100/2011/12 dt.20.02.13. PWD to submit UC for the balance amount
38.	LILO of one circuit of Palatana – Bongaigoan at Killing with 400/200, 2x315 MVA GIS Sub – Station	93.48	69.52	62.55	UC for Rs.62.55 lakh submitted to DoNER vide No.PLR. 99/2011/21 dt.11.12.2012
39.	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	29.37	10.57	0	1st installment of Rs.10.57 crore released on 28.12.2011
40.	Widening & strengthening of Damra – Mendipathar – Songsak – Williamnagar road (conversion of SPT bridges to RCC bridges)	5.95	2.14	0	1st installment of Rs.2.14crore released on 28.12.2011
41.	Construction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati – Mankachar	5.00	1.80	0	1st installment of Rs.2.14crore released on 14.02.2012
42.	Construction of Remaining length of Possengagre to Anangpara including metalling and blacktopping (15.00 Km) upto Anchenggre	6.89	2.48	0	1st installment of Rs.2.48 crore released on 05.03.2012
	2012 - 13	0	0	0	
43.	Reconstruction of BUG bridge No.9/3 & 9/4 with RCC permanent bridge including	3.73	1.34	0	1st installment of Rs.134.41 lakh released on 21.05.2012

Sl. No.	Name of Project	Project cost	Cumulative Amount released	Cumulative Amount utilized	Position as on 31.03.2013
	approaches on Rongrenggre – Simsanggre – Nengkhra road – East Garo Hills District				
44	Construction including metalling & blacktopping of a road from Sohbar to Tharia (13 Km).	6.66	2.39	0	1 st installment of Rs.239.71 lakh released on 29.06.2012
45	Greater Selsella Water Supply Scheme (Tura North Division)	12.04	4.33	0	1 st installment of Rs.433.44 lakh released on 26.12.2012
	TOTAL	548.09	317.26	298.40	

- Presently, there are **69 retained NLCPR projects**, at a total cost of **Rs.655.60 crore**, awaiting approval of the M/O DoNER.
- Out of these, 46 projects at a total cost of **Rs.465.34 crore** are pending with the State Govt. for want of modified / revised DPRs and other clarifications. Steps are being taken for early compliance.

Sl No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
	2004 – 05	0	
1.	Construction of Ampati-Mellim Road from 10 th Km –15 th Km (6Km) and 4 Nos RCC Bridges	4.96	PWD to submit Modified / revised DPR as communicated vide No. PLR 4/2002/ PWD/540 Dt.21.08.12
	2005 – 06	0	
2.	Construction of Cultural Complex cum District Library Auditorium at Williamnagar, E. Garo Hills.	8.67	Arts & Culture Deptt. to submit Non Duplicacy vide No. PLR.90/2005/ MAC/44 Dt. 20.11.2012
3.	Construction of Arts & Culture Complex at Nongstoin.	4.57	Arts & Culture Deptt. to submit Non Duplicacy vide No. PLR.90/2005/ MAC/45 Dt. 20.11.2012
4.	Construction of Stadium at Khadsawphra Sports Association ground in Mairang	9.00	Sports & Youth Affairs Deptt. to submit Modified/revised DPR along with clarifications as communicated vide PLR. 68/2006/SYA/50 Dt.11.07.2011
5.	Extension of College Building of Nabon Synod College, Shillong	2.88	Education Deptt. to submit clarifications as communicated vide No. PLR.90/2005/EDN/290 Dt. 08.11.12
6.	Construction of Sanshnong Secondary School, Umlyngka, Nongkseh, 3 rd Mile, Upper Shillong	2.34	Education Deptt. to submit a detailed explanation on the observations made by DONER as communicated vide No.PLR.90/2005/EDN/196 Dt.14.03.08.
7.	Construction & Provision of School Building, Hostel and student's amenities of Agape Secondary School cum Children Home (Orphanage), Pomsahmen, Cherrapunjee	4.06	Education Deptt. to submit Non-Duplicacy Certificate as communicated vide PLR 90/2005/EDN/287 Dt. 17.05.12
8.	Construction of School Building, Boy's Hostel & Staff's quarters of Hynriew Shnong Secondary School, Shngi-mawlein, Mawkyrwat, W/ Khasi Hills	2.82	Education Deptt to submit copies of the Proforma as communicated vide No. PLR.68/2006/Pt.49 dated 30.01.13
	2006 – 07	0	

9.	Construction of the Outdoor Stadium at Tura, West Garo Hills.	13.02	Sports & Youth Affairs Deptt. to submit Modified/revised DPR as communicated vide No. PLR.68/2006/SYA/57 Dt. 30.01.13
10.	Construction of Outdoor Stadium at Williamnagar, East Garo Hills.	8.72	Sports & Youth Affairs Deptt. to submit an authenticated copy of the DPR as communicated vide No. PLR.68/2006/SYA/53 Dt 19.03.12
2007 – 08		0	
11.	Construction of Maharam Govt, Secondary School	2.00	Education Deptt to submit modified/revised DPR as communicated vide. No. PLR.129/2007/200 Dt.11.10.2011.
12.	Construction of Jirang Govt. Secondary School	2.00	Education Department to submit Modified / revised DPR as communicated vide No. PLR.129/2007/192 Dt.12.09.2011.
13.	Reconstruction and Modernisation of Sohka Government Higher Secondary School at Sohka, Jaintia Hills.	3.00	Education Deptt to submit clarifications as communicated vide. No. PLR.129/2007/151 Dt.14.04.2010.
14.	Strengthening of the Kiang Nangbah Govt. College at Jowai.	3.00	Education Deptt to submit modified/revised DPR as communicated vide. No. PLR.129/2007/201 Dt.11.10.2011.
15.	Construction of Pinemount School.	4.43	Education Deptt to submit copies of the Proforma as communicated vide No. PLR.129/2007/242 dated 16.01.13
2008 – 09		0	
16.	Construction of Addl. 200 bedded Hospital at Ganesh Das Hospital (Government Women Hospital Phase – I).	6.50	Health & Family Welfare Deptt. to submit proper DPR as communicated vide PLR. 102/2008 /114 dt.01.03.2011
17.	Construction of Evaluation and Seminar Room, Women's Hostel, Ex-Chairman's Quarter, Director & Staff Quarter, Metalling, blacktopping of approach road of MBOSE, Tura.	4.58	Education Deptt. to submit clarifications in prescribed proforma as communicated vide PLR. 102/2008/97 dt.22.10.10
18.	Construction of major Bridge 450.00 M length over river Umiam at Patharghat to connect Kalatek including construction and metalling and blacktopping of the approach road of the bridge upto zero point of Indo-Bangladeh Border (2.00 Km)	42.00	DPR submitted to DoNER as communicated vide PLR.102/2008/84 dt. 12.05.2010
19.	Construction of Ramkrishna Secondary School, Shella.	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR. 102 /2008/74 Dt. 05.03.2010.
20.	Construction of Outdoor Stadium at Jowai.	9.75	SYA Deptt to submit a copy of Concept Paper as communicated vide No. PLR. 102/2008/158 Dt. 16.11.12
2009 – 10		0	
21	Additional construction of Seng Khasi College, Shillong	3.00	Education Deptt to submit 5 (five) copies of modified/revised DPR with clarifications as communicated vide No. PLR.194 /2009/203 Dt. 23.01.13

22.	Construction / renovation of Rongrenggiri Govt. HSS	3.00	Education Deptt to submit 5 (five) copies of DPR as communicated vide No. PLR.194 /2009/3 Dt. 07.09.09.
23.	Construction of cultural complex-cum-Museum etc. at Tura.	8.29	Arts & Culture Deptt. to submit modified / revised DPR with clarifications as communicated vide PLR. 194/2009/196 dt.08.11.12
24.	Construction of Outdoor Stadium at Baghmara, South Garo Hills District.	17.50	Sports & Youth Affairs to submit 5 (five) sets DPR as communicated vide PLR. 194/2009/17 dt.25.11.09
25.	Construction of Bogulabitha Hangshadhar SS Building, Trikrikilla	3.00	Education Deptt to submit 3 (three) copies of modified/revised DPR with clarifications as communicated vide No. PLR.194/2009/188 Dt. 15.06.12
26.	Construction / renovation of school building, etc. in respect of Rongara Deficit SS, South Garo Hills	2.23	Education Deptt to submit 4 (four) copies of modified/revised DPR as communicated vide No. PLR.194/2009/194 Dt. 06.11.12
27.	Construction of a road from Ranikor to Phlangdiloin including a major bridge over Wah Riliang (180 m span) (Portion from 30 th Km of MBGM Road upto bridge point) – West Khasi Hills Distt	16.00	Modified/revised DPR submitted to DoNER vide No. PLR.194/2009/171 dt.13.04.2012
28.	Improvement including widening and M & BT of 15 th to 35 th Km Section of Baghmara – Maheshkhola Road including reconstruction of SPT bridge at 35 th km – South Garo Hills Distt.	20.00	PWD to submit modified/revised DPR as communicated vide PLR. 194/2009/128 dt.16.06.2011
	2010 – 11	0	
29.	Sports Stadium at Shillong.	70.00	Sports & Youth Affairs Department to submit DPR as communicated vide No. PLR.213/2009/Pt./11 dt.08.11.2010
30.	Sports Stadium at Ampati.	16.00	Sports & Youth Affairs Department to submit DPR as communicated vide No. PLR.213/2009/Pt./23 dt.23.02.2011
31.	Eco Tourism in Tura.	3.00	Soil Conservation Deptt. to submit 3 (three) copies of modified/revised DPR with clarifications as communicated vide No. PLR.213/2009/Pt./47 dt.25.09.12
32.	Construction of school building of Mawkyllei Higher Secondary School, Mawkyllei, West Khasi Hills	3.00	Education Deptt to submit copies of the Proforma as communicated vide No. PLR.213/2009/Pt/54 dated 15.01.13
33.	Construction of suspension foot bridge over river Simsang near Samanda in East Garo Hills.	2.60	PWD to submit 4 (four) copies of original DPR alongwith 2 (two) copies of Concept Paper as communicated vide No. PLR.213/2009/Pt./53 dt.15.01.13
	2011 - 12	0	
34.	Bailey Bridge over river Simsang at Nokilawe, East Garo Hills	7.00	PWD to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/16 dt.29.02.2012
35.	Multi Facility Centres at 60 villages @ Rs.33.00 lakh each	20.00	C&RD Deptt. to submit 5 (five) copies DPR as per the generic structure of the NLCPR guidelines as communicated vide No.PLR.21/2011/21 dt.04.02.13
36.	Road from NH 62 to Mindikgre – 9 Km	12.00	PWD to submit 5 (five) copies of the DPRs as communicated vide No.PLR.21/2011/19 dt.29.03.2012

	2012-13	0	
37.	Construction including Metalling and Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai By pass (4.03KM)	5.42	PWD to submit Non Duplicacy Certificate as communicated vide No. PLR.66/2012/9 dt.11.12.12
38.	Kherapara-Chengapara Road – 8 KM	11.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
39.	Bridge over River Ditdi on Bolonggitok – Debragre road (with approaches)	5.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
40.	Amlarem-Pdengshakap-Muktapur Road (11 - 24KM)	16.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
41.	NH 51 to Chokpot (32 KM) – M&BT	10.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
42.	Mendipathar-Songsak (Double Lane) – 11KM	16.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
43	Sutnga – Sumer Road (20 Km) – Widening, Metalling & Blacktopping	20.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
44.	Integrated Police Welfare Complex, Baghmara	15.00	Home (Police) Deptt. to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
45.	Integrated Police Welfare Complex, Tura.	15.00	Home (Police) Deptt. to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
46	Missing approaches of bridge over Kalipai river on Rymbai – Iapmala – Suchen Road.	4.00	PWD to submit DPR as communicated vide No. PLR.66/2012/3 dt.01.08.2012
		465.34	

- 23 projects at a total cost of Rs.190.26 crore are awaiting for approval and are lying with the M/O DoNER and other Central Line Ministries.

Sl No	Name of Schemes / Projects	Estd. Cost (Rs. Cr.)	Remarks
	2003-2004		
1.	Construction of a bridge over river Khasimara (120m. span) including 2 (two) culverts and approaches.	5.06	Non Duplicacy Certificate submitted to DoNER vide PLR.4/2002/PWD/517Dt. 25.07.2011
	2005 – 06	0	
2.	Construction of Ri-Bhoi College Building, Nongpoh	5.35	Clarifications to the observations /comments raised by the M/o MoUD submitted to DONER vide letter No.PLR.90/ 2005/EDN/217 Dt 04-12-08.
3.	Construction of embankment cum road from Mandagre to Debela Bachanda road at Haldibari	2.40	Clarifications submitted to DONER vide No.PLR.90 / 2005 / 357 Dt.15.01.09.
4.	Reconstruction of the Sein Jaintia Hall, Shillong	3.00	Justifications submitted to M/o DoNER as communicated vide letter No.PLR.95/2004/71 dt.04.02.2010
	2006-07	0	

5	Provision of medical facilities to 5 (five) Hospitals in Meghalaya	7.37	Revised/Modified DPRs submitted to DONER along with replies to MHFW's observations vide. No. PLR.68/2006/90 dt.27.03.08
6.	Construction of four storeyed RCC Building for ST. Joseph English School, Jaiaw, East Khasi Hills.	2.14	Clarification as per M/O DoNER prescribed proforma submitted to DoNER vide PLR.68/2006/Pt./46 dt.19.03.2011.
7.	Construction of an Orphanage Home for boys at Mawphlang	2.12	Para-wise clarifications submitted DoNER vide PLR.68/2006/Pt./35 dt.16.10.09
2007 – 08		0	
8.	Replacement of Spt. Bridges by permanent RCC bridges on Mawphlang-Balat-Gomaghat-Maheshkhola (MBGM) Road (Balat Bagli – Road section II & III). Br.Nos.21/1,21/4,24/1,25/3,25/6, 26/1, 26/2, 27/5.28/14,29/6, 30/4, 30/8, 32/1, 32/10, 34/2, 37/7, 36/1, 37/4, 37/14, 41/4, 43/1, 44/1, 44/2, 54/4, 55/1, 56/5, 57/1, 57/2, 57/3, 57/7, 57/8, 58/3, 67/2, 68/4, 70/7, 72/3, 72/5, 72/6, 72/9, 75/9, 76/2, 78/7, 79/5, 79/9, 81/8, 81/2, 81/3, 83/3, 83/4, 84/5, 84/10 = 51 nos.	33.00	3 (three) copies of Modified/revised DPR submitted to DoNER vide. No. PLR.129/2007/203 Dt. 12.03.2012
9.	Reconstruction of washed out timber bridge No.1/4 on Chockpot Sibbari via Rongrikimgre Road.	5.51	Modified/revised DPR submitted to DoNER vide PLR.129/2007/187 dt.27.05.2011.
10.	Khliehriat Secondary School Khliehriat	3.00	Clarifications submitted to DoNER vide. No. PLR.129/2007/189 Dt.21.07.2011.
11.	Construction works for College Teachers Education at Rongkhon, Tura.	2.70	3 (three) copies of DPR submitted to M/O DONER vide. No. PLR.129/2007/182 Dt.19-03-2011
2008 – 09		0	
12.	Improvement, widening & metalling and blacktopping of Rwiang – Langia – Tynghor – Aradonga road including construction of missing links (51.00 KM) (For construction of new road and construction of bridge no.49/1, 14/1 and culverts 46/1, 45/1, 8/1, 5/1, 4/1, 3/1 and 1/1).	9.65	DPR submitted to M/O DoNER vide PLR. 102/2008/49 dt.10.12.09
13.	Construction of Laban Bengalee Girls'HSS.	2.00	Non-Duplicacy Certificate submitted to M/O DoNER vide. No. PLR.102/2008/153 Dt.07-11-2012
2009 – 10		0	
14.	Construction / renovation of Capt. Williamson Sangma College, Baghmara	3.00	4 (four) copies of modified/revised DPR submitted to DoNER vide No. PLR.194 /2009/149 Dt. 15.09.2011
15.	Construction / renovation of Durama College, Tura	3.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.194 /2009/151 Dt. 27.10.11.
16.	Construction of Tirot Sing Memorial College, Mairang	3.00	5 (five) copies of modified / revised DPR submitted to DoNER vide PLR.194/2009/165 dt.30.01.2012
17.	Construction of Jordan Counseling Centre cum Clinic under Salvy Foundation, Dkhiah West, Jaintia Hills.	2.58	Non –Duplicacy Certificate submitted to DoNER vide PLR.194/2009/205 Dt.06.02.2013
2010 – 11		0	

18.	Construction of Juvenile Home / Shelter Home at Mawdiangdiang New Shillong	7.38	5 (five) copies of modified/revised DPR with clarifications submitted to DoNER vide No. PLR.213/2009/Pt./63 dt.14.03.2013
19.	Improvement, widening & strengthening of Weiloi – Mawkyrwat – Rangblang Road (40.00 Km)	27.00	5 (five) copies of DPR submitted to DoNER vide No. PLR.213/2009/Pt./40 dt.10.01.2012
20.	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 – 17.00 Km).	18.00	Non-Duplicacy Certificate submitted to DoNER vide No. PLR.213/2009/Pt./60 dt.18.02.2013
2011-12		0	
21.	Dangar Water Supply, East Garo Hills.	25.00	5 (five) copies of DPR submitted to M/O DoNER vide No. PLR.21/2011/22 dt.22.11.2012
2012-13		0	
22.	Umden – Bleisha – Umrang Road – Improvement & Blacktopping (8.00 Km)	8.00	5 (five) copies of DPR submitted to M/O DoNER vide PLR.66/2012/11 dt.21.02.13
23.	Khulia – Kuswai- Rangbeta Road – Improvement, Metalling & Blacktopping (10.00 Km)	10.00	5 (five) copies of DPR submitted to M/O DoNER vide PLR. 66/2012/13 dt.26.02.13
		190.26	

12.4 The position of NLCPR Funds released to the Govt. of Meghalaya year wise & sector wise till date is analysed as indicated below:

Year	Amount released by DONER during the year							Total Amount released (Rs. crore)
	Water Supply	Transport	Power	Education	Roads	Markets	Misc.	
1998-1999	3.79	-	-	-	-	-	-	3.79
1999-2000	3.00	-	-	-	-	-	-	3.00
2000-2001	6.50	3.18	10.00	12.20	-	-	-	31.88
2001-2002	10.00	-	3.08	0	9.31	-	-	22.39
2002-2003	13.50	-	9.08	0.56	0	0.63	-	23.77
2003-2004	12.00	-	21.13	11.20	5.66	-	-	49.99
2004-2005	3.85	-	12.21	0.70	3.67	1.27	-	21.70
2005-2006	5.59	-	4.52	5.81	11.58	-	-	27.50
2006-2007	13.46	-	2.71	12.48	9.93	-	-	38.58
2007-2008	6.30	-	19.96	1.90	32.19	-	0.51	60.86
2008-2009	8.11	-	51.78	6.95	20.92	7.06	-	94.82
2009-2010	19.40	-	22.16	4.03	29.50	1.63	-	76.72
2010-2011	16.87	-	0	6.49	35.06	-	-	58.42
2011 - 2012	7.87	-	51.03	0	27.51	1.87	-	88.28
2012-2013	28.28	-	46.60	1.37	13.28	-	-	89.54
Total	158.52	3.18	254.26	63.69	198.61	12.46	0.51	691.24
%	22.94	0.46	36.78	9.22	28.73	1.80	0.07	100.00

The projected requirement during the 12th Five Year Plan for implementation of NLCPR projects is about Rs.1250.00 crore as per break up indicated below:

(Rs. in crore)

Sl. No.	Sector	Amount
1.	Water Supply	250.00
2.	Power	450.00
3.	Education	150.00
4.	Roads	350.00
5.	Markets	25.00
6.	Sports & Youth Affairs	15.00
7.	Miscellaneous	10.00
		1250.00

IV. Meghalaya State Council on Climate Change and Sustainable Development :

During 2011-12 the Government of Meghalaya constituted the Meghalaya State Council on Climate Change and Sustainable Development (MSCC&SD) under the Chairmanship of the Chief Minister and the Terms of Reference of the Council are as follows :

- a) Evolve a coordinated response to issues relating to climate change at the State level;
- b) Provide oversight for formulation of action plans in the area of assessment, adaptation and mitigation of climate change;
- c) Periodically monitor key policy decisions and their implementation status;
- d) To approve annual action plan and approach for achieving the objective as deemed appropriate;
- e) Any other function that may be deemed necessary by the Council from time to time.
- f)

Further a **Steering Committee** under the Chairmanship of Chief Secretary is constituted for necessary coordination, monitoring and following up on the agenda of the Meghalaya State Council of Climate Change and Sustainable Development and the Terms of Reference of the Committee are as follows :

- (a) To identify thrust areas/sectors vulnerable to climate change;
- (b) To recommend strategy for a proactive stance on climate change and sustainable development;
- (c) To formulate action plan in the area of assessment, adaptation and mitigation of climate change and sustainable development;
- (d) To make recommendations for an effective and efficient strategic environment management plan in view of climate change based on the review of existing programmes, policies and taking into account the issues related to institutional, legislative and enforcement structures;
- (e) To tap funds from State/Central Government, Financial Institutions recognized by Government and bi-lateral and multi –lateral funding agencies to finance the State Action Plan for climate change;
- (f) To monitor and evaluate implementation of adaptation and mitigation measures;
- (g) To appoint Sub-Committee or Working Group sector wise specifying terms of reference;
- (h) Any other function that may be deemed necessary by the Committee from time to time.

The Department of Planning being the Nodal Department to handle all inter-sectoral issues relating to climate change and sustainable development including liaison with other States, Central Government and its Agencies, and International Bodies/Organisation,

has established a Cell on Climate Change under the Charge of the Principal Secretary. This Cell acts as a Coordinating Unit for formulation and implementation, collection and dissemination of information relating to the Climate Change Management

Further, a Project Implementation Unit (PIU) would be set up for implementing and monitoring specific programs identified under the Meghalaya Climate Change Action Plan on a mission mode. The PIU would be led by a senior officer from the State Government and supported by a team of experts including government officials on deputation and external thematic experts.