

Centrally Sponsored Scheme

Name of Sector	Budge Provision	Revised Outlay	Provisional Expenditure 2003-04
1 Agriculture :			
(I)Crop Husbandry	696.00		540.14
2 Agril.Research & Education	4.00		2.70
3 Ah & Vety	104.36		31.62
4 Dairy	50.00		50.00
5 Forest	515.00		6.17
6 Co-operation	227.50		227.50
7 Secretariat Economics & Statistis	25.00		25.00
8 Sericulture & Weaving	199.54		72.36
9 Tourism	0.38		0.38
10 Survey & Statistic	25.00		25.00
11 Arts & Culture	2.00		0.60
12 Health	418.25		114.56
13 Sewerage & Water Supply	3065.50		2625.71
14 Urban Affairs	124.00		45.00
15 Employment & craftment	375.58		58.05
16 Social Welfare	2350.32		1701.83
Nutrition	33.50		18.22
Grand Total Centrally Sponsored	8215.93		5544.84