

**Non-Lapsable Central Pool of Resources**

Sl. No.	Name of Sector	Budget Provision	Revised Outlay	Provisional Expenditure 2003-
1	Elementary & Mass Education	1120.00		500.00
2	P.W.D.(Roads)	566.00		566.00
3	Water Supply & Sanitation	2400.00		781.07
4	Rural Development	63.08		63.08
	<b>Total</b>	<b>4149.08</b>		<b>1910.15</b>

