

	Budget Provision	Provisional Expd.2003-04
Central Sector Scheme		
Agriculture :		
1 Crop Husbandry	463.80	110.05
2 Horticulture	24.00	24.00
3 Agril. Research & Education	92.50	28.16
4 Forest	292.00	156.43
5 Co-operation	707.52	261.62
6 Sericulture & Weaving	19.73	15.84
7 P.W.D.(Roads)	745.42	671.43
Grand Total: Central Sector	2344.97	1267.53