

TENTATIVE SCHEMES AND OUTLAYS UNDER
THE NON LAPASABLE CENTRAL POOL OF RESOURCES
FOR ANNUAL PLAN 2015-16

(Rs. crores)

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2015-16	Departments concerned
A	POWER		
	On – going NLCPR Power Projects		
1.	Construction of 220KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya)	1.00	Power Department
2.	New Umtru HEP (2 X20 MW) Ri Bhoi District	2.00	
3.	Ganol HE Project (22.5 MW) at Tura, West Garo Hills.	2.00	
4.	Construction of 132 D/C line from Rongkhon to Ampati alongwith 2x20 MVA, 132/33 KV sub-station at Ampati.	5.00	
5.	LILO of one circuit of Palatana - Bongaigaon 400 KV line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station	5.00	
		15.00	
B	WATER SUPPLY		
	On – going NLCPR Water Supply Projects		
6.	Jowai Water Supply Scheme	1.00	PHED
7.	Greater Raliang Water Supply Project.	3.00	
8.	Greater Sohryngkham Water Supply Scheme (Hills Division).	3.00	
9.	Greater Umsning Water Supply Scheme (Umsning Division).	3.00	
10.	Mawsynram Water Supply Scheme (Hills Division).	2.00	
11.	Ialong Combined Water Supply Scheme (Jowai Division).	2.00	
12.	Umroi Water Supply Scheme	2.00	
13.	Upper Shillong Water Supply Project.	5.00	
14.	Greater Selsella Water Supply Scheme (Tura North Div.)	3.00	
		24.00	
C.	EDUCATION		
	On – going NLCPR Education Projects		
16.	Thomas Jones Synod College, Jowai	1.00	Education Department
17.	Construction of School Building of O.M. Roy Memorial School at Kynton Massar, Mawlai, Shillong	0.25	
18.	SAC Expansion Programme – Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional talent	1.50	
19.	Construction of School Building & Staff Quarters for Sutnga Presbyterian Higher Secondary School at Sutnga, Jaintia Hills	1.50	
20.	Construction of School Building, Common Room, Teacher's Quarter, etc. of Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh	1.00	
21.	Construction of School Building, Staff Quarters and Improvement of Playground of Mendipathar Secondary School, East Garo Hills	0.60	
22.	Construction of School Building, Teacher's quarter, improvement of playground, etc of Rymbai Pohskur	0.70	

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	Secondary School, Jaintia Hills		Education Department	
23.	Construction of Trikikilla College Complex, West Garo Hills District.	1.00		
24.	Construction of Nongstoin College Building, Boys & Girls Hostel, Library, etc. at Nongpyndeng, Nongstoin, West Khasi Hills	2.00		
25.	Construction of Bormanik College Building, Playground, etc. Upper Shillong	1.00		
26.	Construction of RCC Building at Govt. Girls' Higher Secondary School, Shillong.	1.00		
27.	Construction of School Building, Staff Quarters, etc of Mawthawpdah Presbyterian Secondary School, West Khasi Hills	1.00		
28.	Construction of School Building, Hostels, Staff Quarters, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills	1.00		
29.	Rymbai Presbyterian Higher Secondary School, Rymbai	1.25		
30.	Construction / renovation of school building of DNS Wahlang Memorial Secondary School, East Khasi Hills, Shillong.	1.00		
31.	Construction of Laban Bengalee Girls'HSS.	1.20		
		17.00		
	Retained NLCPR Education Projects			
32.	Construction of school building of Mawkhyllai Higher Secondary School, Mawkhyllai, West Khasi Hills	2.00		
		19.00		
D	ROADS & BRIDGES			P.W.D
	On – going NLCPR Roads & Bridges Projects			
33.	Re Construction of missing bridges on Mawphlang Balat Road – 10 Nos	1.00		
34.	Construction of RCC Bridges over river Daru from Ampati-Purakhasia Road (2 nd Km) to connect Ampati main village (80 m)	1.00		
35.	Improvement including metalling & blacktopping of Jakrem-Ranikor Road (6 – 15 Km)= 10Kms	1.00		
36.	Improvement, widening, strengthening including metalling & blacktopping of a road from 9 th mile of NH-37 (Guwahati-Shillong Road) to Killing -Pilangkata (6.00 Km)	1.00		
37.	Improvement including metalling & blacktopping of Mawkyrwat-Rangblang Road (12 th -19 th KM).	1.00		
38.	Widening of road to double from Araimile to Dakopgre of Tura town road (4.00 Km).	1.00		
39.	Upgradation and Strengthening of Garobadha – Betasing via Rangsakhona (from 6 th km to GR road upto 6 th km of BM road via Khasibil) (7.833 Km)	1.00		
40.	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 Km)	1.00		
41.	Construction of remaining portion of Mawsahew-Nongsteng-Umblei- Mawphu Road (8 Km)	1.00		
42.	Widening of roads into double lane in Williamnagar town (8	1.00	Contd...	

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2015-16	Departments concerned
	Km)		
43.	Rehabilitation of Lyngkhat – Dawki Road (l. 9.75 Km)	1.00	
44.	Reconstruction of Bridges on Kherapara to Dekubazar (Bridge No.2/5 5/5 & 10/2)	1.00	
45.	Reconstruction of bridges and Approaches on Damalgre – Mellim – Boldangiri road, Tura in Meghalaya (Bridge No.5/3, 8/5, 9/1 & 10/2)	1.00	
46.	Construction of a road from Rongjeng-Mansang-Adorgre road including metalling and blacktopping (33 -38) Km with bridges	1.00	
47.	Improvement, widening, strengthening including Metalling and Blacktopping of a road from 9 th Mile NH-37 Guwahati-Shillong to Killing Pillangkata (7 th - 21.50 Km).	1.00	
48.	Re-Construction of SPT bridge No.14/1 over Umngi River to Permanent RCC Bridge at 14 th Km of Laitmawsiang – Mawthawpdah road including approaches – West Khasi Hills Distt.	1.00	
49.	Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongjri including construction of a major bridge at Tharia over river Wahrew.	1.00	
50.	Construction including metalling and Blacktopping of Bandapara – Mallangkona – Shallang road (52 Km) Phase – I 10.00 Km – West Garo Hills Distt.	1.00	
51.	Widening & Strengthening of Damra-Mendi-Songsak-Williamnagar road (For conversion of SPT bridge into RCC bridge).	1.00	
52.	Widening to double lane standard including M & BT of Dkhiah – Sutnga – Saipung – Moulsei – Haflong Road (portion 1 st to 8 th , 17 th and 18 th Km) – Jaintia Hills District.	1.00	
53.	Reconstruction of BUG bridge No.9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre – Simsanggre – Nengkhra Road – East Garo Hills Distt	1.00	
54.	Construction including metalling and blacktopping of road from Sohbar to Tharia (13Km)	1.00	
55.	Construction including M & BT of a road from G.S. Road NH 40 to Nongthymmai, Umsning – Ri Bhoi Distt.	1.00	
56.	Reconstruction of RCC Bridges No.3/1, 7/1, 7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.)	1.00	
57.	Construction including Metalling and Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai By pass (4.03KM)	1.00	
		25.00	
	Retained NLCPR Roads & Bridges Projects		
60.	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 – 17.00 Km).	1.00	
61.	Bailey Bridge over river Simsang at Nokilawe – Span 60 x 2m	1.00	
62.	Road from NH 62 to Minikgre - 9 Km	1.00	
63.	Kherapara-Chengapara Road – 8 KM	1.00	

P.W.D

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Sl. No.	Name of Sector/Schemes	Tentative Outlay 2015-16	Departments concerned
64.	Bridge over River Ditdi on Bolonggitok – Debragre road (with approaches)	1.00	P.W.D
65.	Amlarem-Pdengshakap-Muktapur Road (11 - 24KM)	1.00	
66.	NH 51 to Chokpot (32 KM) – M&BT	1.00	
67.	Mendipathar-Songsak (Double Lane) – 11KM	1.00	
68.	Sutnga – Sumer Road (20 Km) – Widening, Metalling & Blacktopping	1.00	
69.	Missing approaches of bridge over Kalipai river on Rymbai – Iapmala – Suchen Road.	1.00	
70.	Umden – Bleisha – Umrang Road – Improvement & Blacktopping (8.00 Km)	1.00	
71.	Khulia – Kuswai- Rangbeta Road – Improvement, Metalling & Blacktopping (10.00 Km)	1.00	
72.	Construction of RCC Bridge No.19/2 over river on Ildek on Kharkutta – Dilma – Adap road	1.00	
73.	Improvement including metalling and blacktopping of Katuli – Zikzak via Diangapara including construction of 4 (four) RCC bridges (0 - 11.50 Km)	1.00	
74.	Construction of major bridge over River Daru on Jholgaon – Katuli road.	1.00	
		15.00	
		40.00	
E	ARTS & CULTURE		
	Retained NLCPR Arts & Culture Projects		
75.	International Centre for Performing Arts & Culture, Shillong	10.00	
		10.00	
F	MARKETS		
	On – going NLCPR Projects		
76.	Construction and Development of the Iawmusiang Multi Purpose Market Complex, Jowai	1.00	District Council Affairs Department
77.	Construction of New Nongstoin Market Complex at Nongstoin	1.00	
	Retained NLCPR Markets Projects		
78.	Market Infrastructure at Smit, East Khasi Hills.	5..00	Planning Department
		7.00	
	C&RD DEPARTMENT		C&RD Department
	On – going NLCPR Projects		
79.	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap	0.10	
	Retained NLCPR Projects		
80.	Multi Facility centres at 60 villages @ Rs.33 lakhs each	0.10	
		0.20	
	Total MARKETS	7.20	
			Contd...

Sl. No.	Name of Sector/Schemes	Tentative Outlay 2015-16	Departments concerned
G.	SPORTS & YOUTH AFFAIRS		
	Retained NLCPR Projects		
81.	Construction of Outdoor Stadium at Baghmara, South Garo Hills District.	0.20	Sports & Youth Affairs Department
82.	Sports Stadium at Shillong.	0.20	
83.	Football Stadium at Ampati	2.00	
84.	Football Stadium at Tura	2.00	
		4.40	
H.	MISCELLANEOUS		
	Retained NLCPR Projects		
85.	Construction of Addl. 200 bedded Hospital at Ganesh Das Hospital (Government Women Hospital Phase – I).	0.10	Health & F.W Department
86.	Construction of Jordan Counseling Centre cum Clinic under Salvy Foundation, Dkhiah West, Jaintia Hills.	0.10	
87.	Composite Staff Residential Complex at 2 New District Headquarters	10.00	GAD Department
88.	Integrated Police Welfare Complex, Baghmara	0.10	Home (Police)
89.	Integrated Police Welfare Complex, Tura.	0.10	
		10.40	
	TOTAL	130.00	