

CHAPTER - X

SOCIAL SERVICES

10.1 GENERAL EDUCATION

10.1.1 The outlay for the Twelfth Plan (2012-17) is ₹ 300000.00 lakhs. The actual expenditure during the Annual Plan 2013-14 was ₹ 18764.44 lakhs. The Budgetted outlay for the Annual Plan 2014-15 is ₹ 41360.00 lakhs of which the anticipated expenditure is ₹ 50000.00 lakhs. **An amount of ₹ 66360.00 lakhs has been provided in the budget for 2015-16.**

A. ELEMENTARY EDUCATION

10.1.2 Elementary Education aims at achieving sustainable human development for universalisation of Elementary Education along with universal access to schools and constantly improving the quality of teaching and learning process.

With the implementation of Sarva Shiksha Abhiyan and its various interventions the State has made a tremendous progress in the field of Elementary Education during the last 5 years. However the major challenge faced by the State is the issue of Out of School Children which comprises drop-outs and never enrolled, linked with the issue of Retention of Children. To address this issue the State has decided to launch the Child-Tracking system to track the number of children by creating a Comprehensive database to cover School enrollment in Schools. The Second challenge that remains to be done is quality education for all. This can only be achieved through the programme of intensive teacher training and training of all the untrained teacher. As this is also a part of the requirement of Right of Children to free and compulsory Education Act 2009 the State will be taking up intensive programme on teacher training for which fund requirements have been enhanced in the proposal. The department is also working on setting up the new ICT enabled Teachers Information Management System to ensure more effective cadre management of teachers.

During 2014-15 an amount of ₹ 1000.00 lakhs is provided under SCA as Corpus Fund to cover the mismatch of cooking cost under Mid Day Meal Scheme.

10.1.3 Proposal for the Annual Plan 2015 – 2016

Besides maintaining the existing teachers of LP and UP both Govt. & Non Govt. Schools, the lumpsum grant-in-aid to adhoc LPS and UPS teachers and Pre-primary teachers have been enhanced. In view of the change in the Elementary cycle and transfer of Class V to Lower Primary Section, the State will have to create additional posts both for the Lower Primary Section for Class V as well as the Upper Primary Section for Class – VIII within the 12th Plan Period. During 2015-2016 it is proposed to create 500 posts of additional teachers for LP & UP School teachers. Drinking water facilities is proposed to be covered in the remaining 5186 schools as well as toilet facilities to those schools without such facilities.

Sarva Shiksha Abhiyan (SSA)

The interventions through the Sarva Shiksha Abhiyan (SSA) and the National Programme of Mid-Day Meal has also helped in the reduction of drop-out rates, increase in retention rate and increase in transition rate in which about 4,72,000 children have been benefitted out of the scheme. The Gross Enrolment Ratio in Primary and Upper Primary has

increased from 94.46 % and 62.62 % in 2007-08 to 96.98 % and 80.91% in 2009-10 respectively. The reduction of drop out in the State in Elementary and Secondary Level were from 14.73 % and 35.02 % to 9.05 % and 11.25 % respectively. In view of the implementation of SSA-RTE it is expected that the project amount during 2015-2016 is ₹ 350.00 crores.

Basic infrastructure is needed by providing 5000 additional classrooms for accommodation of Class V. Fifty percent of this requirement will have to be created under SA-RTE Scheme.

Mid Day Meal:

The National Programme in Nutritional Support to Primary Education (NPNSPE) known as Midday Meal Scheme is being implemented in the State for providing cooked meals for every child in Govt. and Non Govt. Aided Lower Primary Schools and EGS Centres and Upper Primary Schools. The conversion cost of foodgrains is being met jointly by the Govt. of India @ ₹ 2.42 per child per day and State Govt. at ₹ 0.27 for lower primary level and ₹ 3.63 and ₹ 0.40 p respectively for Upper Primary level. The Ministry has also made provision for the appointment of Cook-cum helpers @ ₹ 1000/- per cook per school. Kitchen schools-cum-stores are also being provided on a cost sharing basis of 90:10 between the Central and the State Govt.

10.1.4 SECONDARY & HIGHER SECONDARY EDUCATION

During 2015-16 a major portion of the Plan allocation will be utilized for meeting the salaries of the Government Institutions/Establishment, maintenance grant (salaries) to teachers of Secondary Schools/Higher Secondary Schools. The rest includes expenditure towards development activities and for B.Ed Training, Scholarship and Civil works. In addition, there is need (a) to assist the newly permitted secondary schools (b) Other programmes will include provision of basic facilities like school buildings, furniture, Science equipments and Co-curricular activities like Science Seminar and exhibition etc.

The setting up of Pine Mount International School is aimed at creating a conducive and healthy environment for the students to attain ever higher levels of learning and knowledge by providing international education for children of the multicultural community in order to prepare them for life in the 21st Century. One of the major steps taken recently is the setting up of the Online scholarship portal to facilitate online filing of application, its processing and direct transfer of fund to the beneficiaries.

During 2014-15 an amount of ₹ 3000.00 lakhs is being provided for establishment of Pine Mount International School at Tura, Jowai and Nongstoin under SPA.

RMSA – Under the Rashtriya Madhyamik Shiksha Abhiyan about 125 new Secondary Schools are likely to be created to give coverage of Secondary and Higher Secondary Schools within 5 KM and 7 KM respectively of all the habitations in the State.

10.1.5 Adult Education

An amount of ₹ 60.00 lakhs is budgeted for Adult Education during 2015-16 to strengthen the Total Literacy Campaign, Post Literacy Project and Continuing Education Programme to remove illiteracy in the adults.

10.1.6 Language Development

The recognition of Khasi and Garo languages by the Sahitya Academy will depend on the enrichment of these languages in various field likes science, classics, folktales, cultural heritage. The promotion of language will be done through assistance to authors, translation and publication.

10.1.7 Higher Education Sector

Beside maintaining the existing committed liabilities, there is a need to (a) assist the Newly instituted Private Colleges which are running the Professional Courses by extended Financial Assistance which is at par with Adhoc Colleges (b) Giving grant to Private Colleges under Lumpsum Grant (c) and also to extend the assistance for buildings, furniture, laboratory, libraries etc. Efforts will be made to provide the required manpower as per UGC norms.

Scholarship for basic Science Students has been provided in order to encourage more students to pursue higher education in Science and also provide support to meritorious students belonging to economically weaker sections of Meghalaya who are permanent residents so as to provide them better opportunities for higher education in basic science, increase their rate of attainment in higher education and enhance their employability

C. **TRAINING:**

10.1.8. **Training of Teachers:** The major focus and the main thrust of Teacher Education Institutes (TEIs) in the State has been towards clearing the huge backlog of untrained teachers which was and still is a major concern for the Education Department particularly at the Elementary level. According to DISE survey, there are 23,967 numbers of untrained teachers both at Government and private sector schools in the State.

In order to clear the backlog of untrained teachers, in-service training will be given to the existing untrained teachers through the “Teacher Education Programme through Open Distance Learning (ODL) mode under IGNOU programme known as Diploma in Elementary Education (D.El.Ed), where the study centers will be in all the DIETs and DERT. Pre- service have also started in order to attract the best talent in which scholarship is being awarded to the pre-service candidates whose aim is to take up teaching as a career. During 2014-15, 428 candidates were admitted in the 1st year and the course will continue in 2015-16 with a total intake capacity of 434. The Diploma in Elementary Education Curriculum has been revised in the light of the National Curriculum Framework for Teacher Education and will be implemented from 2015.

Besides, the following schemes will also be continued during 2015-16:

1. Basic Computer Training for U.P. School Teachers
2. State Level Screening Test for National Talent Search Examinations & State Talent Search Examinations.
3. Special Coaching Classes for Tribal Students in Science, Mathematics & English.
4. Special Coaching Classes for Class XII students pursuing Science and Commerce Stream.
5. Grants-in-Aid to Meghalaya Board of School Education (MBOSE):

6. Training of Lower Primary School Teachers on foundation course for children with disabilities in Distance mode.
7. EDUSAT
8. Guidance & Counselling

10.1.9 **CENTRALLY SPONSORED SCHEME**

Implementation of the following CSS schemes will be continued during 2015-16

1. Centrally Sponsored Scheme for Post Matric Scholarship
2. 'Pre-matric scholarship' for students belonging to the minority communities.
3. NSS Regular Activities / Special Camping Programme
4. Merit-cum-Means Scholarship Scheme for Minority Communities Students
5. "Information and Communication Technology (ICT) in School"
6. CSS of Teacher Education.

10.2 TECHNICAL EDUCATION

10.2.1 The outlay for the Twelfth Plan (2012-17) is ₹ 10000.00 lakhs. The actual expenditure during the Annual Plan 2013-14 was ₹ 6708.44 lakhs. The Budgetted outlay for the Annual Plan 2014-15 is ₹ 700.00 lakhs of which the anticipated expenditure is ₹ 505.00 lakhs. **The Budgetted Outlay for the Annual Plan 2015-16 is ₹ 1828.00 lakhs.**

10.2.2 At present, the State has three Polytechnics in 3 different districts i.e., **Shillong Polytechnic, Tura Polytechnic and Jowai Polytechnic** offering a 3 years Diploma course. All the courses in all the three Polytechnics have been approved by All India Council for Technical Education (AICTE).

The three Polytechnics of the State are affiliated to **Meghalaya State Council for Technical Education**. The council award diploma and post diploma certificates to the passed out students. **All the three Polytechnics** are now **“ISO 9001:2000 Certified”** Institutes for their conformance to the quality management standard of various processes of the Institute.

- To boost technical education in Meghalaya, Government of India approved the proposal for setting up of new Polytechnic at Williamnagar in East Garo Hills District under the scheme of “Submission on Polytechnics under Coordinated Action for Skill Development” for which Govt. of India has sanctioned an amount of ₹12.30 crores as one time financial assistance. Two courses namely – Civil Engineering and Electrical Engineering have been identified and will be offered in the new Polytechnic. Since the financial assistance provided by the Central Govt. is for one time expenditure only. Hence, the recurring costs for running of the Institution will have to be borne by the State Govt.
- Govt. of India has also conveyed approval for providing financial assistance to the State Govt. for setting up of New Polytechnics at South Garo Hills, Ri-Bhoi and West Khasi Hills @ ₹ 12.30 crore per polytechnic which will be released in installments. Out of ₹12.30 crore, ₹ 8.00crore will be spend on civil works and ₹ 4.30 crore will be spend on equipment, machinery, furniture, transport and learning resource materials.

- Establishment of State Technical University:- There is only one Central University in the State viz., North Eastern Hill University. The State Government will encourage Public Private Partnership by establishing a Technical University in Meghalaya to cater to the specific need of professional, technical and vocational education. The State Assembly have passed a Bill to set up Captain Williamson Sangma Technical University in Tura and the Government would initially fund the University including building of the infrastructures; once it is operational it would sustain itself by way of collection of fees and other ways of revenue generation. The objective of the university shall be to create, disseminate and advance knowledge, wisdom and understanding and to offer instruction, teaching, education, research and training in the field of professional, higher and technical education as per the need of the industry. The University will be a centre of excellence in this sector. It will serve not only the State of Meghalaya but the North Eastern Region as a whole and enable the youth of the region to exploit efficiently emerging opportunities, and meet economic challenges being thrown up by the rapid global IT revolution, which will influence virtually every area of development and social activity.

10.3 SPORTS AND YOUTH SERVICES

10.3.1 The Outlay for this sector during the 12th Plan (2012-17) is ₹ 17000 lakhs. The Actual Expenditure during Annual Plan 2013-14 is ₹ 3367.07 lakhs. During 2014-15, the Budgeted Outlay is ₹ 4085.00 lakhs which includes ₹ 15.00 for Schemes under TFC and ₹ 1105.00 lakhs under CSS. The anticipated expenditure during 2014-15 is ₹ 4033.00 which includes ₹ 1218.00 lakhs under SCA. The Tentative Budgeted Outlay for 2015-16 stands at ₹ 4085.00 lakhs.

10.3.2 With the objective of creating necessary infrastructure to facilitate development of sports and games and also to take up relevant, youth welfare activities, the highest priority is to pay special attention to the provision of sports infrastructure and facilities right from the village and block levels to the District and State Level. Such facilities are intended to be provided in a phased manner so as to cover the entire State in course of time. Apart from promoting physical fitness and discipline, excellence in sports enhances pride in our own state, various activities like Youth Employability Programmes, Youth Exchange Programmes, Exhibitions, State Youth Festivals, Career Counselling Scheme etc will be continued during 2015-16.

10.3.3 **Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA):** This is a Centrally Sponsored Scheme which aims to create necessary sports infrastructure, provide required sports equipment and the Annual Competitions at the Block, District and State Levels culminating at the All India Competitions in various sports disciplines. This Scheme at present is also known by the name of Rajiv Gandhi Khel Abhiyaan (RGKA). Under the revamped scheme of RGKA, proposals for 8 Block Model Sports Complexes have been submitted to the Government of India.

10.4 ARTS & CULTURE

10.4.1 The Projected outlay for the Twelfth Plan (2012-17) is ₹ 18000.00 lakhs and during 2013-14, the actual expenditure is ₹ 4203.79. The Budgeted outlay for the Annual Plan 2014-15 is ₹ 3000.00 lakhs and the anticipated expenditure is ₹ 2635.00 lakhs which includes ₹ 625.00 lakhs of TFC Award for Preservation of Heritage and ₹ 555.00 lakhs for Shillong International of Performing Arts under SCA. **The Tentative Budgeted outlay for 2014-15 is ₹ 3000.00 lakhs.**

10.4.2 Preservation, documentation, research, promotion, development and augmentation of Arts & Culture in the State continue to be the important objectives of the Arts & Culture Department. For achieving these objectives, a separate Department of Arts & Culture was created in the year 1988 to deal exclusively with the preservation of ancient arts, culture and heritage including promotion and expansion of cultural activities. Emphasis is given to encourage cultural activities through research activities, collection of Museums exhibits, collection of documents in Archives, protection of heritage sites of historical importance, etc. The cultural activities are also being encouraged through the District Arts & Cultural Societies. The youth of the State of Meghalaya has been generally recognized as possessing exceptional and rare musical talent. In this connection, financial assistance to Educational Institution for running Music Institute will be continued to enable these Institutions to sustain in this field so as to provide opportunity to students to pursue studies in music. Public Libraries is proposed to be set up in 4 (four) newly created District Headquarter at Mawkyrwat, Ampati, Resubelpara and Khliehriat during 2015-16.

10.5. MEDICAL AND PUBLIC HEALTH

10.5.1 The projected Twelfth Plan (2012-2017) outlay for Health & Family Welfare Department is **₹ 1960,00.00 lakh** and the actual expenditure during 2013-14 was **₹ 22214.63 lakh**. The Budgeted Outlay for the Annual Plan 2014-15 is **₹ 38050.00 lakh** which includes **₹ 375.00 lakh** for DHS (Research) **₹ 1725.00 lakh** for NRHM, **₹ 1150.00 lakh** for EMRI, **₹ 500.00 lakh** for Upgradation of Health Infrastructure including Mobile Hospitals, **₹ 1000.00 lakh** for SCA & SPA, **₹ 100.00 lakh** for MIS for Health Services, **₹ 50.00 lakh** for Upgradation of Pasteur Institute, **₹ 250.00 lakh** for CM's Assistance for Critical Illness, **₹ 50.00 lakh** for Super Specialty hospital under PPP, **₹ 6000.00 lakh** Central assistance for CSS in respect of National Aids Control Programme, State TB Control Society, NRHM etc. An amount of **₹ 300,00.00 lakh** is anticipated to be utilized. The Tentative Budgeted outlay for the Annual Plan 2015-16 is **₹.380,50.00 lakh**.

The Health Sector in the State has undergone a massive improvement in the Health Sector. Not only there has been improvement in infrastructure, there has been upwardly change in manpower fortification as well as quality improvement. At present there are 12 Hospitals, 28 CHCs, 110 PHCs and 422 Sub-Centres. Even this is not sufficient since the State has difficult terrain, it is not possible for every Sub – Centres to cover all the villages in the hinterland. There is a need to construct more Health Care Units in the State in order to reach the rural population which is pronounced scheme of the Government of India.

It is paramount to improve the health care system throughout the country. Special emphasis has been laid by the Prime Minister to improve the system during the 12th Five year Plan and reach the services to the under-served and under-privileged segment of the population. For the purpose overall improvement of the total infrastructure is necessary. This

includes establishment of new hospitals in the remote area and manning them with adequate staff of various categories. This will require addition of proper diagnostic as well as curative facilities.

The state has a population of more than 3 million people and a large portion of it live below poverty line. Hence it is essential to serve them with free medicines. Even if any charges are to be believed it has to be minimal which is merely to run maintenance cost of the equipments concerned. The entire cost management has to be on profit no less basis.

The Health Department has proclaimed desire to have the following mission.

- a. Infant Mortality Rate (IMR) to be reduced to 30/1000 live births.
- b. Maternity Mortality Rate (MMR) to be reduced to 100/100000.
- c. Total Fertility Rate (TFR) to be brought to 2.1
- d. Malaria mortality reduction rate 50% up-to
- e. Cataract Operation increasing to 1000 cases per year
- f. Leprosy prevalence rate: to be brought to less than 1/10,000
- g. Tuberculosis DOTS Services: from the current rate of 1.8/10,000.85% cure rate to be maintained through the entire Mission period.
- h. 34 Community Health Centres to be upgraded to Indian Public Health Standards.
- i. Utilization of First Referral Units to be increased from less than 20% to 75%.
- j. Link Workers (ASHA) will be engaged in all the Villages of the state (5438 ASHA in place against a total of 6180 is required)

INFRASTRUCTURE.

A. MEDICAL INSTITUTION

- At present the Department has 12 hospitals, 28 CHC's, 110 PHCs and 422 Sub-Centres. The strategy of the Department during the plan period is to upgrade the existing Hospital by providing more beds and facilities. It will also focus on upgradation of CHC's to Hospitals on case to case basis Simultaneously, the Department will also set up new CHC's PHCs and Sub Centres to cover more population of the state as per the norms.
- The Department would achieve the goal to set up additional 5CHCs 29 PHCs and 10 Sub Centres during the period.
- Construction of Warehouse at all the District Head Quarters would be initiated.
- Female Health Worker Training Institutes at Shillong and Rongkhon will be upgraded.
- Blood Bank Unit at all District Hospitals with 24 hours delivery services would be set up.
- Setting up of Medical College at Shillong & Tura is under process.

B. MANPOWER :-

The Department is at present having a strength of 135 Specialist Doctors. 462 General Doctors, 57 Dental Surgeons, 2189 Nurses, and 537 Para-Medical Staff.

Keeping in view the resources available and the assessment to equip both Hospital and CHCs with specialized manpower including Nurses and Para-Medical Staff, the Department would provide these Institutions with the following:-

Specialists to man Hospitals and CHCs.
Medical Officers to man Hospitals, CHCs, PHCs.
Nurses for Hospitals, CHCs, PHCs and Sub-Centres.
Multipurpose Health Workers.
Para-Medical Staff etc.

These would be done either by outsourcing/ reworking from NGOs and in PPP mode.

MATERNAL AND CHILD HEALTH & FAMILY WELFARE PROGRAMMES :-

MCH & FW Programme is taking a shift from normative to a need-based Client oriented programme with twin objectives of (i) Maternal and Child Health and (ii) Family Welfare Programme on the one hand to seek stabilization of population in the shortest time and on the other hand to seek improvement in the reproductive and child health status. To meet these objectives, a number of interventions are being attempted through various programmes including NRHM. Some of the main intervention under MCHB & FW Programme are (i) Reproductive and Child Health Programme (under NRHM) (ii) Training activities taken by Health & Family Welfare Centre, Shillong is an ongoing activity conducted in all the seven District of the State (iii) Civil Registration System of Births and Deaths and Vital Statistics (iv) Iodine Deficiency Disorder (IDD) Control Programme (v) Universal Polio Immunization Programme (UPIP).

Monitoring Accountability And Transparency :-

Monitoring is done at various levels, Regular audit is done by Accountant General and by the Chartered Accountants. It is proposed to improve monitoring by use of Information Technology and increased performance based accountability by decentralization and improving monitoring through concurrent simple surveys, social audit and institutionalization community management at all levels through the committee in the Sub-Centres, PHC, CHC and Hospital levels.

Popularisation of Alternative Medicine System like Ayush:-

- AYUSH will be established as a institution in all District Hospitals and CHCs.
- Medicines and treatment as a supporting base will be provided to supplement other treatment. All CHCs and Hospitals will be provided with at least 1 (one) Ayurvedic/Homeopathic Physician.

Access to Essential Drugs :-

- All District Hospitals, CHCs and PHCs will support the need of common ailments with essential drugs.
- Essential drugs will be provided through these Medical Institutions free of cost. The budget provision will be double for this purpose.

Promotion/Modernisation of Traditional Medicines:-

A new scheme for promotion/modernization of traditional medicines which is assessable and efficacious for maintenance of public health and also provides opportunities for livelihood, trade for its practitioners as well as conservation of bio-diversity.

Centrally Sponsored Schemes :-

The National Programmes on control of Communicable Diseases will also be continued during the 12th Plan period, where special attention will be given to control of Malaria and Tuberculosis diseases to reduce the menace of the diseases.

10.6 WATER SUPPLY AND SANITATION

10.6.1 Water & Sanitation in the State is the mandated responsibility of the State PHE Department. Provision of sufficient and safe drinking water supply to the people of both rural & urban areas of the State including provision of rural & urban sanitation facilities are therefore, the primary objectives of the Government through PHE Department.

The Approved State Plan Outlay during the Twelfth Plan is **Rs.120000.00 lakhs**. The Agreed Outlay during 2012-13 is **Rs. 26225.00 lakhs** & the Actual Expenditure is **Rs. 12664.74 lakhs**. The Approved Outlay for 2013-14 is **Rs. 17590.00 lakhs** and the expenditure is **Rs. 12798.53 00 lakhs**. The tentative Budgeted Outlay for the Annual Plan 2014-15 is **Rs. 30940.00 lakhs** and the anticipated expenditure is **Rs. 24794.00 lakh** which includes **Rs.1300.00 lakh** as NABARD Loan, **Rs.1250.00 lakh** as TFC Award, **Rs.1000.00 lakh** as EAP Loan, **Rs.9000.00 lakh** for National Rural Drinking Water Programme & **Rs.6500.00 lakh** for Central Rural Sanitation Programme. An amount of **Rs. 22050.00 lakhs** is anticipated to be Utilized during 2014 – 15. The tentative Budgeted Outlay of **Rs.30940.00 lakhs** is proposed for the Annual Plan 2015 – 16.

10.6.2. The outlay projected under **Centrally Sponsored Programme** during the Twelfth Plan is Rs.158772.00 lakhs. The actual expenditure during 2012-13 is Rs. 19380.58 lakhs. An amount of Rs. 23898.70 lakhs is anticipated to be utilized during 2013-14. During 2014-15, the Planning Commission has decided to classify all Centrally Sponsored Schemes under State Plan. The available outlay for the National Rural Drinking Water Programme (CSS) is **Rs.9000.00 lakhs & Rs.6500.00 lakhs** for Central Rural Sanitation Programme (CSS). The details are given in the table below:-

(Rs. In lakhs)					
Programme	12th Plan (2012-17) Projected Outlay	Outlay for (2012-13)	Actual Expenditure (2012-13)	Anticipated Expenditure (2013-14) as per Outlay.	Available Outlay for (2014-15)
(1)	(2)	(3)	(4)	(5)	(6)
1. NRDWP	150400.00	17239.22	17023.67	16938.62	9000.00
2. Water Quality Monitoring & Surveillance	0.00	21.62	85.88	123.19	0.00
3. NRDWP (Support)	4270.00	0.00	249.45	201.76	0.00
4. Rural Sanitation Services	4100.00	3273.01	2021.58	6635.13	0.00
5. Setting up of Library	2.00	0.00	0.00	0.00	0.00
6. Central Rural Sanitation Programme	0.00	0.00	0.00	0.00	6500.00
Total:	158772.00	20533.85	19380.58	23898.70	15500.00

10.6.3. The **Physical Target for the Twelfth Plan (2012-17), Annual Plan (2012-13), Annual Plan (2013-14)** for the quantifiable items is indicated below:-

Sl. No.	Item	Unit	Target 12 th Plan (2012-17)	Target 2012-13	Actual achieve- ment 2012-13	Target 2013-14	Target 2014-15
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	<i>Rural Water Supply Programme:</i>						
	(A) Habitations to be provided with adequate safe drinking water supply						

	(a) State Sector	No. of habitations	1452	600	510	200	500
	(b) Central sector		2400			416	
	(C) School/ICDS to be provided with adequate safe drinking water supply						
	(a) Schools	No.	4205	1000	895	900	500
	(b) ICDS Centres	No.	1500	300	145	626	100
2.	Rural Sanitation Programme:						
	(a) Individual household latrines	No.	89356	50000	14134	69501	80000
	(b) School Toilets	No.	2740	1200	1603	748	10000
	(c) Sanitary Complex for Women	No.	155	40	36	91	50
	(d) Rural Sanitation Mart	No.	33	5	0	24	20
	(e) Balwadi Toilets	No.	246	150	113	128	300
	(f) SLWM		150	15	0	1093	300
3	Urban Water Supply Programme:						
	(i) No. of schemes	o z	10	1	0	2	2
	(ii) Population benefited	Lakhs No.	5	0.05	0	0.83	1

10.6.4 Rural Water Supply Programme: Out of 9326 nos. of total Habitations in Meghalaya, there exists 4326 nos. of habitations which are **Partially Covered** both in terms of coverage or per capita availability. In addition, there are 97 nos. of Iron Affected Habitations in the State. As per 2011 Census, the total no. of villages in the State has increased to 6851 nos. compared to 5952 nos. as per 2001 Census, which will lead to new areas to be provided with water supply. Government of India, Ministry of Drinking Water & Sanitation (MoDWS) have since revised the norms for per capita requirement during 12th Five Year Plan period as an interim measure to 55 lpcd as compared to earlier norm of 40 Lpcd and provision of house connections in rural areas as compared to the existing system of supply from Stand Post. The ultimate aim of Government of India, MoDWS, is that every State has to focus on providing Individual Household Piped Water connection at a supply rate of 70 Lpcd. This would necessitate Augmentation of water supply in almost all the villages/habitations including earlier Fully Covered (FC) category habitations. Provision of safe drinking water as per revised norms and guidelines of Government of India would be taken up during the 12th Plan Period.

10.6.4.1: Rural Sanitation Programme:- TSC now rename as Nirmal Bharat Abhiyan under the Ministry of Drinking Water and Sanitation (MoDWS) is earlier restricted to implementation to Individual Household Latrines (IHHL), Schools toilets, Sanitary Complex, Anganwadi toilet, Rural Sanitary Mart (RSM) Protection Centre (PC). With recent acceleration in TSC/NBA implementation, State is experiencing paradigm shift in rural sanitation. Mobilisation, Motivation and Innovative Financial Incentives are bringing about Positive Sanitation and Hygiene Behaviour Changes amongst Rural Communities. While only 11 villages received Nirmal Gram Puraskar in 2008, 52 villages in 2009, 160 villages in 2010, about 365 villages have bagged NGP for 2011. Meghalaya has occupied third position in the country in terms of number of NGPs in 2011. The increased number of villages becoming Open Defecation Free (ODF) necessitated the need to address the problem of Solid & Liquid Waste Management (SLWM).

10.7 (A) HOUSING

10.7(A). 1 The Approved Outlay for the 12th five year Plan 2012-17 is Rs.5400.00 lakhs and the actual expenditure during the year 2013-14 was Rs.158.93 lakhs. The Budgetted Outlay for the Annual Plan 2014-15 is Rs.4320.00 lakhs and the anticipated expenditure is Rs.100.00 lakhs. **A tentative budget allocation of Rs.4320.00 lakhs is proposed for the Annual Plan 2015-16** which includes Rs.3500.00 lakhs for Affordable Housing Scheme.

(a) MEGHALAYA HOUSING SCHEME:

The Meghalaya Housing Scheme is a new scheme taken up in place of the Rural Housing Scheme and under this scheme durable houses will be provided to the EWS families living in rural and urban areas of the State. Each house will have a plinth area of 340 Sq.ft. costing Rs.2,26,500/-.

10.7 (A).2 The Broad schematics Projected Outlay for the Twelfth Five Year Plan and Proposed outlay for the Annual Plan 2015-16 along with actual/anticipated expenditure are indicated in the Table.

(Rs. In lakhs)

Name of the Sector	Twelfth Plan 2012-2017 approved Outlay	Actual Expenditure			Annual Plan (2014-15)		Budgetted Outlay (2015-16)
		2011-12	2012-13	2013-14	Budgetted Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7	8
Housing	5400.00	733.66	121.87	158.93	4320.00	124.00	4320.00

10.7(B) POLICE HOUSING (Residential)

10.7(B).1 The outlay during the Twelfth Five year Plan for the Police Housing is ₹ 3900.00 lakh. During 2012-13, the approved outlay for this sector is ₹ 600.00 lakh wherein the actual expenditure was ₹ 642.48 lakh which includes ₹ 448.00 lakh for the construction of 50 nos. of tabular steel barracks. The approved outlay for 2013-14 was ₹ 750.00 lakh and an amount that of ₹ 265.45 lakh was utilized. During 2014-15 an amount of ₹ 200.00 lakh is expected to be utilized.

10.7 (B).2 Construction of Police quarters at various police station complexes, out-post complexes, check post complexes, battalion office complexes are proposed to be taken up in 2015-16.

10.7 (B).3 The proposed budgetted allocation for 2015-16 is ₹ 750.00 lakh.

10.8 URBAN DEVELOPMENT

10.8.1 The Approved Outlay for the 12th Plan is Rs. 137000.00 lakhs. The budgeted outlay for 2014-15 is Rs. 16900.00 lakhs and the anticipated expenditure is Rs. 16608.00 lakhs. **The Tentative Budgeted Outlay for 2015-16 is proposed at Rs 16900.00 lakhs.**

10.8.2 **The objective of Urban development during the Twelfth Plan covers the following thrust areas:-**

➤ To actualise urban development, keeping in mind both quality as well as geographical spread, so that urban centres and their peripheries become the launch-pads for expansion of population and economic growth.

➤ To integrate the development of infrastructure services in urban areas in a mission mode keeping in mind the efficient delivery and sustainability of the services.

➤ To augment the supply of housing facilities and provision of Basic Services to the poor with emphasis on efficient service delivery which will lead to the significant reduction of slum dwellers.

The main thrust during the Annual Plan 2015-2016 is upgradation of urban infrastructure in the capital city, creation of new infrastructure in the small and medium towns and sustainability of assets thus created. In addition, keeping in view the objectives of JNNURM, UIDSSMT & IHSDP, the Annual Plan 2015-2016 will also address urban reforms to improve urban governance, including greater transparency and accountability in urban local bodies, better delivery of services to citizens, adoption of a participatory approach to ensure sustainability of projects to improve the quality of life of citizens.

The activities that will be taken up during 2015-16 include continuation of the major central programme besides the ongoing State Plan Schemes. The Annual Plan also includes major projects under ADB funding, 10% Lumpsum Fund Provision and the New State Scheme known as “Clean and Green”. The Department also propose to mobilize financial assistance from the newly launched Scheme of the Government of India i.e. Ministry of Urban Development viz. Smart Cities and Swacch Bharat Programme. Besides the above, implementation of the following schemes will also be continued during 2015-16:-

(i) **Special Urban Works Programme including Chief Minister’s Urban Development Fund:-** The programme is implemented in the urban constituencies of the state with a view to generate wage employment besides creation of socially and economically useful asset for improvement of social, economic and environmental conditions in consonance with the policy of Government of India for MP Local Area Development Programme. The schemes are identified by the member of Legislative Assembly on the felt need at the local level and implemented through the Local Dorbar/Beneficiary Organizations or Implementation Committees set up at the Community level.

(ii) **Environmental Improvement of Urban Slums:-** The Environmental Improvement of Urban slums scheme which is a part of the 20 Point Programme is being implemented in the Slum areas of Shillong, Tura, Jowai, Baghmara, Williamnagar and Nongstoin. The Scheme has played a significant and satisfying role in the improvement of slum areas in the above towns.

(iii) **Infrastructure Development** :- The objective of the Scheme includes development of town and community level urban infrastructure and land acquisition costs etc. Since the Urban Renewal Mission and the omnibus schemes for the other towns will focus on major infrastructure projects, it is envisaged that this Scheme will continue in the Twelfth Plan in order to meet the town level and local level infrastructure.

(iv) **Direction & Administration** :- Under this scheme the budget provision is being provided to meet the administrative expenses such as salaries of sanction post for newly created districts, office expenses and traveling expenses etc.

(v) **Preparation of Base Maps & Master Plans** :- Under this Scheme, the Department is in the process for updating the base map as part of preparation of Master Plan for Shillong, Tura, Jowai etc. Part of the works will also involve conducting of surveys for collection of special spatial data and others related features required for the base map preparation.

(vi) **Training of Personnel**:- In order to ensure human resource development, the in-service staffs and officers are sponsored for training courses.

(vii) **Assistance to Local Bodies** :- Under this scheme Grant-in-aid assistance is extended to Urban Local Bodies and Development Authority for physical infrastructure works, purchase of vehicles etc.

(viii) **Construction of Departmental Buildings**. Under this scheme work for construction of Residential and Non-Residential building in all the existing District Headquarters as well as in the newly created districts will be taken up.

(ix) **Infrastructure for city Transport at Shillong**:- In order to ease traffic congestion in the capital city of Shillong, this scheme will provide necessary infrastructure facilities in and around the city. The project of Re-development & Junction Improvement at Fire Brigade, Laitumkhrah and Polo, Shillong will be taken up during the year 2015-16.

(x) **State Infrastructure Development Initiative** :- This scheme will provide infrastructure facilities which are useful for the public in general, like construction of public toilet, parking space, livelihood centre, multipurpose utility centres, public sheds for embankment and dis-embankment junctions etc. in all the district Headquarters of the State.

North Eastern Region Capital Cities Development Investment Projects (NERCCDIP): Under the ADB assisted NERCCDIP for Shillong Tranche-I and Tranche-II some projects proposed to be taken up during the year 2015-16 are extension of Solid Waste Management practices in township outside the Shillong Municipal Jurisdiction and extension of the landfill work at Marten under Phase-II. Steps are being initiated for setting up of a permanent landfill site at New Shillong Township.

New Shillong Township: The work for development of Road Network project in NST sanctioned during the year 2013-14 amounted to Rs 5100.00 lakhs under Special Plan Assistance (SPA) will start shortly. To develop the basic infrastructure like Road, Power and Water Supply in the Satellite Township, an amount of Rs. 1000.00 lakhs is proposed under JICA assisted programme. It is also being attempted to include the New Shillong Township under the Smart Cities Programme of Government of India.

10.8.4 **CENTRALLY SPONSORED / CENTRAL SECTOR SCHEMES:**

National Urban Livelihood Mission (NULM) : A new scheme called National Urban Livelihood Mission (NULM) had subsumed the existing unified urban poverty alleviation programme under the nomenclature SJSRY which is being implemented in Shillong, Tura, Jowai, Williamnagar, Baghmara and Resubelpara. The Scheme is projected towards the upliftment of the quality of life of the urban poor through encouragement of self-employment and provision of skill training for employment promotion amongst urban poor.

Rajiv Awas Yojana: A new scheme called Rajiv Awas Yojana for the slum dwellers and the urban poor has been introduced by the Government of India with an effort to create slum free India. Central Assistance will be provided to the State Governments who have committed for adopting multi-pronged approach to address this issue of slum and will create enabling provisions to prevent growth of slums.

Smart Cities and Swacch Bharat Programme: These are the newly launched programmes of Ministry of Urban Development. While New Shillong is being projected for inclusion under the smart City Programme, all the 6 (six) Municipal towns will be included under the Swacch Bharat Programme.

10.8.5 **FLAGSHIP PROGRAMME**

Jawaharlal Nehru National Urban Renewal Mission (JNNURM), Urban Infrastructure Development Scheme for Small & Medium Towns (UIDSSMT) & Integrated Housing and Slum Development Programme (IHSDP):

The proposal for the Annual Plan 2015-16 will include the spillover works of the on-going schemes and the new projects viz. The Public Transport, Drainage, the Water Supply etc. will be taken up provided the fund is released by the Government of India.

10% Lumpsum Fund For Development of North Eastern Region: Under the scheme, the major projects in progress are:- Re-development of Parking Lot at Akhonggre; Improvement of Road within Mairang Town, Sohra Town and Nongpoh Town, Construction of Inter-State Bus terminus at Tura; Shopping Infrastructure for Migrating Rural Vendors-cum-Parking Infrastructure at Nazing Bazar; Construction of Missing R.C.C. Bridge to connect Gangdrak Dare at Tura. The project for Construction of Road from Shamshan Ghat to Reservegittim at Tura will start shortly. Other new projects have also been submitted to Ministry of Urban Development and Ministry of Housing & Urban Poverty alleviation and the same are under consideration.

10.9 INFORMATION AND PUBLICITY

10.9.1 The projected Twelfth Plan (2012-2017) outlay for Information & Public Relations sector is ₹ 6000.00 lakh and the actual expenditure during 2013-14 is ₹ 725.74 lakh.

The Budgeted Outlay for the Annual Plan 2014-15 is ₹ 950.00 lakh which includes ₹ 200.00 lakh for setting up of District Knowledge Hubs of which the anticipated expenditure is ₹ 415.00 lakh. The Tentative Budgeted Outlay for the Annual Plan 2015-16 is ₹ 950.00 lakh which includes ₹ 200.00 lakh for setting up of District Knowledge Hubs.

10.9.2 In line with the Government policy to bring the administration closer to the people and also to project, promote and publicise the potentials of the State at the Regional, National and International level. The Department proposes to continue with the following schemes/ programmes during the Annual 2015-16:

1. Research and Training
2. Advertising and Visual Publicity
3. Press Information Services
4. Field Publicity
5. Photo Services
6. Strengthening the Information and Publication Wing at the State, District and Sub-Divisional level.
7. Strengthening the District Knowledge Hubs in all the Districts.

10.10 WELFARE OF SCHEDULED CASTES / SCHEDULED TRIBES / OTHER BACKWARD CLASSES.

10.10.1 The Approved Outlay for the 12th Plan is Rs.200.00 Lakhs. The actual expenditure during 2013-14 was Rs.27.88 lakhs. The budgetted outlay for the Annual Plan 2014-15 is Rs.25.00 lakhs and the anticipated expenditure is Rs.15.00 lakhs. **The Tentative budgetted outlay for the Annual Plan 2015-16 is Rs.25.00 lakhs.**

Rs. in lakhs.

Twelfth Plan approved Outlay	Annual Plan 2012-13		Annual Plan 2013-14		Annual Plan 2014-15		Annual Plan 2015-16 Tentative Outlay
	Approved Outlay	Actual expenditure	Approved Outlay	Actual expenditure	Budgetted Outlay	Anticipated expenditure	
200.00	25.00	23.00	25.00	27.88	25.00	15.00	25.00

10.10.2 The All India pre-Examination Training Centre (AIPETC) implemented under this sector is a Centrally Sponsored Scheme and the provision proposed is meant for meeting the State's Share for imparting Coaching Classes to SC/ST candidates who intended to appear at the Civil Services Examination conducted by the UPSC every year.

10.10.3 Schemes to be continued during 2015-16 are as follows:

(a) Coaching/Training programme – While the existing Coaching Scheme and the programmes for the Civil Services Examination, both preliminary and main courses, will continue to receive the Centre's absolute priority, it is also proposed to secure the services and profession expertise of Resource Personnel in the line. The course particularly the Civil Services (Main) Examination would be more purposeful by introducing the Capsule of 'Mock Interview'.

(b) Library and Reading Room Facilities – the existing Library and Reading Room of the Centre is proposed to be developed further with additional accommodation providing adequate sitting facilities to trainees / candidates. The accession to library books and provisions of professional journals, magazines and newspapers would be kept for use of the trainees / candidates.

10.11 LABOUR & EMPLOYMENT

10.11(A) LABOUR AND LABOUR WELFARE

10.11(A).1 The Approved Outlay for the 12th Plan is ₹ 1000.00 lakhs. The Anticipated Expenditure for the Annual Plan 2014-15 is ₹ 235.00 lakhs which includes Rs 85.00 lakh under SCA. **The tentative budgetted Outlay for 2015-16 is ₹ 1672.00 lakhs.**

Support for establishment of the Joint Labour Commissioner, Tura, District Labour Offices at Shillong, Jowai, Nongstoin, Nongpoh, Baghmara, Tura, Williamnagar and all the 39 Blocks throughout the State will be continue for proper implementation of various Labour Laws such as (i) Minimum Wages (ii) Child Labour Act and Rules (iii) Contract Labour Act and Rules (iv) Shop and Establishment Act and Rules (v) Motor Transport Act and Rules (vi) Inter State Migrant Act and Rules (vii) Building & Other Construction

Workers Act and Rules and Building & Other Construction Workers' Welfare Cess Act and Rules etc. for the welfare of the workers in the State.

Boilers and Factories : The Inspectorate is functioning with Skeleton staff since the date of its inception in 1973. With the present trend of development in the field of Technology and the expansion of the Industrial Sector where many Industries have been set up in the State especially in the Medium Scale Sector, registration & inspection of these factories and boilers are numerous and cannot be taken up only with the existing manpower. It is therefore proposed to strengthen the administration at the Headquarter and the establishment of District Offices at Khliehriat & Tura. To facilitate the inspection activities, purchase of vehicles for the Inspectorate is proposed including purchase of machineries tools / plants and equipments.

10.11(A).2. The Approved Outlay for the Twelfth Plan (2012 – 17) and Tentative Budgeted Outlay for the Annual Plan 2015-16 are shown in the Table below:-

₹ in lakhs

Sl.No	Major Head/ Minor Heads of Development	Projected Outlay 12 th Plan 2012-17	Annual Plan 2013-14	Annual Plan 2014-15		Tentative/ Budgeted Outlay 2015-16
			Actual Expenditure	Budgeted Outlay	Anticipated Expenditure	
1	2	3	4	5	6	7
1	Labour and Employment –Strengthening of Directorate / District Labour Office	900.00	135.00	127.95	127.95	390.00
2	Strengthening of the Inspectorate of Boilers and Factories	100.00	7.51	22.05	22.05	10.00
TOTAL :		1000.00	142.51	150.00	150.00	400.00

10. 11(B) EMPLOYMENT & TRAINING

10.11(B).1 The Approved Outlay for the 12th Plan is ₹ 5500.00 lakhs. The Anticipated Expenditure for the Annual Plan 2014-15 is ₹ 679.00 lakhs . **The Tentative Budgeted Outlay for the Annual Plan 2015-16 is ₹ 900.00 lakhs.**

Employment Services :

10.11(B).2 The Employment Wing is responsible for administration, control and supervision of the Employment Exchanges in the State. The main activities of Employment Exchanges include placement of registered unemployed youth against vacancies notified by Employers, Employment Market Information (EMI), for collection of employment and unemployment data and conducting Vocational Guidance Programmes to educate unemployed youth. The present system does have some constraints to take up such task. With a view to improving the delivery mechanism as to meet the changing scenario, it is contemplated to strengthen the activities of the existing Employment Exchanges and expansion of Employment Exchanges to all remaining Civil Sub-Divisions during the Annual Plan. Activities proposed to be implemented are – setting up of Vocational Guidance Unit, Computerization, setting up of Employment Market Information (EMI) Units etc. Most of the

Employment Exchanges Offices are functioning in rented buildings. Construction of Office Buildings are required for smooth functioning of the Employment Exchanges and providing proper infrastructure to augment the launch of the Online Registration and complete Digitization of all Exchanges in the State will be taken up.

There are 13(thirteen) Employment Exchanges, 1(one) Coaching-cum-Guidance Centre for SC/ST and 11(eleven) Employment Information Bureau in the State. The number of un-employed registered in the Live Register as on 31.10.2014 is 37,823.

Craftsmen Training :

10.11(B).3 The Training Wing is responsible for implementing the Craftsmen Training Schemes (CTS) and Apprenticeship Training Schemes (ATS) at the Certificate level. The Craftsmen Training Schemes being implemented through a network of ITIs/ITCs is the core Scheme for Vocational Training. Its objectives are to inculcate and nurture a technical and industrial attitude in the minds of the younger generation and reduce unemployment among the educated youth by providing them employable training.

Skill Development and Skill Upgradation Programmes were implemented through 4 (Four) Major Schemes viz., Craftsmen Training Scheme (CTS), Skill Development Initiative (SDI) Scheme, Short-term Job Oriented Training Scheme and Apprenticeship Training Scheme (ATS).

There are 10(ten) existing ITI's in the State i.e., ITI Shillong ITI (Women) Shillong, ITI Tura, ITI Jowai, ITI Nongstoin, ITI Williamnagar, ITI Nongpoh, ITI Baghmara, ITI Resubelpara and ITI Sohra.

The Total Seating Capacity in the Govt., ITIs is 822. The Total No. of Trainees who has cleared the All India Trade Test in the last six years is 2141. The No. of Trainees on Roll during 2014-15 is 1890. The target is to train 2000 persons during 2015-16.

Skill Development Initiative (SDI) Scheme based on Modular Employable Skills (MES) is implemented through 22 Registered Vocational Training Providers (VTPs) with a total of 90 MES Course. The number of successful trainees and awarded Certification during 2014-15 is 1072 and the target during 2015-16 is to train 6500 persons.

The target group for Short-term Job Oriented Training Scheme will be for skill upgradation of the ITI passed out trainees and early school leavers. The total number of trained persons during 2014-15 is 3100 and the target for 2015-16 is 3500 persons.

Under the purview of the Apprenticeship Training Schemes (ATS) there are 14 Establishments with a total of 113 seats.

10.11(B).4. **Externally Aided Project:** The Govt. of India have sanctioned "Upgradation of ITI Tura under EAP Vocational Training Improvement Project (VTIPs) with World Bank assistance @ ₹ 300.00 lakhs with 90% Central Share and 10% State Share.

10.11(B).5 The Broad Schematic break up of the 12th Plan projected outlay and the tentative budgeted outlay for 2015-16 are as follows :

₹ in lakhs.

Major Heads/Minor Heads of Development	Twelfth Plan 2012-17 Projected outlay	Annual Plan 2013-14	Annual Plan 2014-15		Budgeted Outlay 2015-16
		Actual Expenditure	Budgeted Outlay	Anticipated Expenditure	
1	2	3	4	5	6
A Employment Services	828.00	43.86	58.30	58.22	75.82
B-Craftsmen	4672.00	332.79	541.70	528.28	565.40

Major Heads/Minor Heads of Development	Twelfth Plan 2012-17 Projected outlay	Annual Plan 2013-14	Annual Plan 2014-15		Budgeted Outlay 2015-16
		Actual Expenditure	Budgeted Outlay	Anticipated Expenditure	
1	2	3	4	5	6
Training(ITIs)					
Earmarked to PWD		300.00	300.00	92.50	258.78
Total	5500.00	676.65	900.00	679.00	900.00

10. 11(B).6 Centrally Sponsored Schemes :

Computerization of Employment Exchanges will be taken up under the Employment Exchange Mission Mode Project (EEMMP) of the Government of India where the funding pattern between the Central Government and State Government for North-East States is 90:10.

10.13 SOCIAL WELFARE

10.13.1 The Department has undertaken a large number of major initiatives in the Social Welfare Sector, viz; vocational training programmes, rehabilitation services to the disabled, training and capacity building for self employment. Schemes are implemented according to the type of disability, environment and social life of the disabled persons. In compliance with the Disability Act, 1995 several programmes are incorporated towards the welfare and rehabilitation of the Disabled and Handicapped persons according to availability of funds . NGOs and Voluntary Organisations play a vital role in the development of the society and most of the schemes are implemented through NGOs/Voluntary Organisations by providing training and financial assistance to the NGOs and Voluntary Organisations. Effort is being made to mobilize the Non- Governmental Organisations to take up schemes of Central as well as State Sector.

10.13.2 The Twelfth Plan Approved Outlay is **Rs 8600.00 lakhs** and the actual expenditure during 2013-14 of the 12th five year Plan was **2896.75 lakhs**. The Budgetted Outlay for the **Annual Plan 2014-15 is Rs. 2505.00 lakhs** which includes (i)**Rs1150.00 lakhs** for Handicapped, Infirm and Widows (ii) Rs.500.00 lakhs earmarked under SPA for Construction of Working Women's Hostel at Shillong and Tura and the anticipated expenditure is **Rs 2576.00 lakhs**. The tentative budget allocation for the Annual Plan 2015-16 is **2505.00 lakhs** which includes **Rs.1000.00** for Handicapped, Infirm and Widows.

The major schemes proposed to continue during **Twelfth Plan period** are as follows :

- **Welfare of Handicapped:**
- **Welfare of Aged, Infirm and Destitutes:**
- **National Programme for Rehabilitation of Persons with Disabilities:**
- **Construction of Administrative Building :**
- **Construction of Women Hostel at Shillong and Tura:**

10.14. WOMEN AND CHILD DEVELOPMENT

10.14.1 Women and Children also play the most important role in our society. Hence, top priority is to be taken in implementing programmes for their welfare. Orphans, destitutes, children and deserted women require Government intervention to ease their problems. Educating and raising women's economic status means educating and improving the economic condition of a family. Children on the other hand are vulnerable, helpless on their own, and it is the bounden duty of the Government and NGOs to intervene and react to the field situation to bring about a healthy environment amongst women and children in the State.

10.14.2 The Twelfth Plan Approved Outlay is **Rs2800.00 lakhs**. The actual expenditure during 2013-14 of the 12th five year Plan was **Rs 1736.55 lakhs**. The Budgetted Outlay during the Annual Plan **2014-15** is **Rs11475.00 lakhs** and the anticipated expenditure is **Rs. 14094.00**. The tentative budget allocation for the Annual Plan 2015-16 is **Rs11475.00 lakhs which includes i.) Rs.200.00 lakhs for wedding assistance for orphaned girls and ii.) Rs.9745.90 lakhs of Central Assistance for CSS in respect of ICDS** for continuation of following schemes.

10.14.3 Schemes implemented under Child Welfare comprises :

- Grant-in-aid to Voluntary Organisations Working in the Field of Child Welfare and Creches for State Govt. Employee's Children:
- Creches for State Govt. Employee's Children:
- Integrated Child Development Services Scheme:

10.14.4 Schemes implemented under Correctional Services comprises :

- Implementation of Children Act. Establishment of Juvenile Guidance Centre:
- Grant in aid to Voluntary Organisations for Protective Homes and Anti Drug Campaign:
- Integrated Child Protection Services scheme for setting up of State and District Protection Society, implementation of Domestic violence Act for establishment and maintenance of Shelter Homes.
- State Commission for Protection of Child Rights.

10.14.5 Schemes implemented under Women Welfare comprises:

- Training Centre for Self Employment for Women in Need of Care and Protection:
- Assistance to Voluntary Organisations for Setting up Training Centres for women and care of their children :

- National Plan of Action on Women's Policy and Empowerment:
- Meghalaya State Commission for Women :
- Setting Up Employment -cum-Income Generating Units For Women (NORAD):

10.14.6 CENTRALLY SPONSORED SCHEMES:

The Centrally Sponsored Schemes implemented under Women & Child Welfare Sector are as follows :

- Integrated Child Development Services Scheme for maintenance of State and District ICDS Cells, 39 (thirty nine) rural ICDS Projects & 2 Urban ICDS Projects, 3388 rural Anganwadi Centres & 190 urban Anganwadi Centres and 1234 Mini Anganwadi Centres:
- Training Programme of the Anganwadi Workers Under the ICDS Scheme:
- Nutrition Surveillance System (NSS) :
- Balika Samridhi Yojana (BSY) :
- Kishori Shakti Yojana – KSY (Adolescent Girls Scheme) :
- Integrated Women's Empowerment Programme (IWEP) :
- **SWADHAR:**
- Implementation of Children Act. Establishment of Juvenile Guidance Centre :
- Integrated Child Protection Services:
- Construction of Anganwadi Centres under ICDS Scheme :
- State Mission Authority (SMA) and State Resource Centre for women (SRCW):
- Indira Gandhi Matritava Sehyog Yojana (IGMSY) – Conditional Maternity Benefit (CMB) Scheme:

10.15 NUTRITION

10.15.1 The Approved Outlay for the **12th Plan 2012-2017** is **Rs. 9800.00 lakhs** and the actual expenditure during 2013-14 of the 12th five year Plan was **Rs 1050.09 lakhs**. The Budgetted Outlay for the **Annual Plan 2014-15** is **Rs 1250.00 lakhs** and the anticipated expenditure is **Rs 911.00 lakhs**. The tentative budget allocation for the Annual Plan 2015-16 is **Rs 1250.00 lakhs** for continuation of the schemes/ programmes briefly described below:-

i) **Supplementary Nutrition in Urban Areas :**

S.N.P. in Urban Areas is provided to malnourished children below 6 years of age, expectant and nursing mothers of low income group in all the District headquarters. The programme is implemented through the non-governmental organisations and communities in 63 centres viz. East Khasi Hills - 12 centres, West Garo Hills - 10 centres, Jaintia Hills - 9 centres, East Garo Hills, South Garo Hills, Ri Bhoi District and West Khasi Hills District - 8 centres. During **2015-16** it is targetted to cover 8800 beneficiaries of the five districts only, since in two districts i.e West Garo Hills and East Khasi Hills provisions of supplementary nutrition have been covered under Urban ICDS Projects.

ii) **Supplementary Nutrition Programme for ICDS Scheme**

Supplementary Nutrition Programme for ICDS is a centrally sponsored scheme which provides supplementary nutrition to children below 6 years, pregnant and nursing mothers and adolescent girls to improve the health and nutritional status of women and children in rural areas.

The Twelfth Plan projected Outlay is **Rs 7500.00 lakhs** During the Annual Plan of **2014-15** an amount of **Rs.920.00 lakhs** is provided for covering 520503 beneficiaries. During **2015-16**, an amount of **Rs.1000.00 lakhs** is proposed to cover 625000 beneficiaries in the 41 ICDS Projects as States Share.

Under Central Share a token provision of **Rs. 25763.33 lakhs** is provided during **2014-15** and during **2015-16** an amount of **Rs.25763.29 lakhs** is proposed to in the 39 ICDS Projects and 2 Urban ICDS Projects.

iii) **Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RESEAG) SABLA:-**

The scheme 'SABLA' under Rajiv Gandhi Schemes for Empowerment of Adolescent Girls was launched by the Govt. of India on November, 2010. The scheme is implemented in the three districts covering 22 ICDS projects for adolescent Girls of 11-18 years by improving their nutritional and health status. An amount of **Rs230.00 lakhs** is being proposed as 50% State's Share for the **Annual Plan 2015-16** for covering **53082** beneficiaries.