

**ANNEXURE - I****DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY****(Rs. lakhs)**

Code No	Major Head/Minor Head of Development	Nineth Plan 1997-2002 Outlay at 1996-97 Prices			Cumulative Expenditure from 1997-98 to			Annual Plan 2000-01 Actual Expenditure at		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>										
1 01 2401 00	1. Crop Husbandry/ Horticulture	12000.00	8717.00	3283.00	3033.91	3033.91	0.00	1077.82	1077.82	0.00
2402 00	2. Soil & Water Conservation	5750.00	5590.00	160.00	1868.26	1868.26	0.00	844.68	724.74	119.94
2403 00	3. Animal Husbandry	5000.00	4778.00	222.00	1655.97	1655.97	0.00	699.62	694.62	5.00
2404 00	4. Dairy Development	1000.00	815.00	185.00	230.00	230.00	0.00	106.44	106.44	0.00
2405 00	5. Fisheries	1400.00	1365.00	35.00	250.94	237.94	13.00	108.59	101.59	7.00
2406 00	6. Forestry & Wildlife	10050.00	10050.00	0.00	1666.83	1666.83	0.00	754.73	754.73	0.00
2408 00	7. Food, Storage & Warehousing	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2415 00	8. Agricultural Research & Education	200.00	200.00	0.00	74.68	74.68	0.00	27.00	27.00	0.00
2416 00	9. Agricultural Financial Institutions	20.00	20.00	0.00	11.00	11.00	0.00	5.00	5.00	0.00
2425 00	10. Co-operation	2400.00	1420.50	979.50	624.66	624.66	0.00	322.80	322.80	0.00
2435 00	11. Other Agricultural Programmes :									
	Agriculture marketing	1200.00	1200.00	0.00	301.38	301.38	0.00	110.59	110.59	0.00
<b>1 01 0000 00</b>	<b>Total - (I)</b>	<b>39170.00</b>	<b>34305.50</b>	<b>4864.50</b>	<b>9717.63</b>	<b>9704.63</b>	<b>13.00</b>	<b>4057.27</b>	<b>3925.33</b>	<b>131.94</b>

**II. RURAL DEVELOPMENT****1 02 2501 00 1. Special Programme for Rural Development :**

1. Swarnjayanti Gram Swarozgar (SGSY)	2500.00	2500.00	0.00	689.53	689.53	0.00	220.42	220.42	0.00
2. Jawahar Gram Samridhi Yojna (JGSY) & Indira Awas Yojana (IAY)	1500.00	1500.00	0.00	535.84	535.84	0.00	431.19	431.19	0.00
3. Employment Assurance Scheme (EAS) .	1000.00	1000.00	0.00	304.25	304.25	0.00	68.26	68.26	0.00
4. Sampoorna Grameen Rozgar Yojana (SGRY)									
5. Indira Awas Yojana									
6. Land Reforms	630.00	630.00	0.00	411.36	411.36	0.00	156.00	156.00	0.00
7. Community Development & Panchayats	3000.00	3000.00	0.00	1100.91	1100.91	0.00	1193.32	1193.32	0.00
8. Research & Training in Rural Development (SIRD)	120.00	120.00	0.00	57.00	57.00	0.00	16.22	16.22	0.00

(Rs. lakhs)

Code No	Major Head/Minor Head of Development	Nineth Plan 1997-2002 Outlay at 1996-97 Prices			Cumulative Expenditure from 1997-98 to			Annual Plan 2000-01 Actual Expenditure at		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11
1 02 0000 00	9. Special Rural Works Programmes	4600.00	4600.00	0.00	2679.75	2679.75	0.00	1708.00	1708.00	0.00
<b>TOTAL - II</b>		<b>13350.00</b>	<b>13350.00</b>	<b>0.00</b>	<b>5778.64</b>	<b>5778.64</b>	<b>0.00</b>	<b>3793.41</b>	<b>3793.41</b>	<b>0.00</b>
<b>1 03 0000 00 III. SPECIAL AREAS PROGRAMMES</b>										
	(i) Border Area Dev. Programme	1200.00	1200.00	0.00	1624.17	1624.17	0.00	930.07	930.07	0.00
<b>1 03 0000 00 TOTAL - III</b>		<b>1200.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>1624.17</b>	<b>1624.17</b>	<b>0.00</b>	<b>930.07</b>	<b>930.07</b>	<b>0.00</b>
<b>1 04 0000 00 IV. IRRIGATION &amp; FLOOD CONTROL</b>										
2701 00	1. Major & Medium Irrigation	1500.00	1350.00	150.00	599.00	539.00	60.00	249.00	224.00	25.00
2702 00	2. Minor Irrigation	6000.00	1481.93	4518.07	1813.17	1104.99	708.18	719.77	179.64	540.13
2705 00	3. Command Area Development (including AIBP)	500.00	96.62	403.38	69.64	58.86	10.78	8.91	6.54	2.37
2711 00	4. Flood Control (including flood protection works)	1800.00	100.00	1700.00	747.00	672.00	75.00	259.00	233.00	26.00
<b>1 04 0000 00 TOTAL - IV</b>		<b>9800.00</b>	<b>3028.55</b>	<b>6771.45</b>	<b>3228.81</b>	<b>2374.85</b>	<b>853.96</b>	<b>1236.68</b>	<b>643.18</b>	<b>593.50</b>
<b>1 05 0000 00 V. ENERGY</b>										
2801 00	1. Power	31200.00	29600.00	1600.00	4023.55	3798.09	225.46	4651.85	3651.85	1000.00
	2. Integrated Rural Energy Programme	600.00	490.00	110.00	201.10	180.10	21.00	74.63	74.63	0.00
2810 00	3. Non-conventional Sources of Energy	600.00	350.00	250.00	224.40	182.20	42.20	46.05	40.00	6.05
	4. Village Electrification (MNES Special Scheme)									
<b>1 05 0000 00 TOTAL - V</b>		<b>32400.00</b>	<b>30440.00</b>	<b>1960.00</b>	<b>4449.05</b>	<b>4160.39</b>	<b>288.66</b>	<b>4772.53</b>	<b>3766.48</b>	<b>1006.05</b>

(Rs. lakhs)

Code No	Major Head/Minor Head of Development	Nineth Plan 1997-2002 Outlay at 1996-97 Prices			Cumulative Expenditure from 1997-98 to			Annual Plan 2000-01 Actual Expenditure at		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11
<b>1 06 0000 00</b>	<b>VI. INDUSTRY &amp; MINERALS</b>									
2851 00	1. Village & Small Industries	1600.00	1600.00	0.00	572.33	572.33	0.00	195.53	195.53	0.00
2875 00	2. Other Industries (Other than VSI)	5800.00	5800.00	0.00	1663.67	1663.67	0.00	2403.33	2403.33	0.00
	3. Sericulture & Weaving	1600.00	1600.00	0.00	470.06	470.06	0.00	161.16	161.16	0.00
2885 00	4. Minerals	1200.00	1200.00	0.00	350.59	350.59	0.00	123.07	123.07	0.00
<b>1 06 0000 00</b>	<b>TOTAL - VI</b>	<b>10200.00</b>	<b>10200.00</b>	<b>0.00</b>	<b>3056.65</b>	<b>3056.65</b>	<b>0.00</b>	<b>2883.09</b>	<b>2883.09</b>	<b>0.00</b>
<b>1 07 0000 00</b>	<b>VII. TRANSPORT</b>									
3054 00	1. Roads & Bridges	45000.00	35751.00	9249.00	21853.81	19684.00	2169.81	9651.18	8690.18	961.00
3075 00	2. Road Transport	1600.00	1600.00	0.00	687.00	687.00	0.00	340.00	340.00	0.00
	3. Other Transport Services	1500.00	1500.00	0.00	267.85	267.85	0.00	38.00	38.00	0.00
<b>1 07 0000 00</b>	<b>TOTAL - VII</b>	<b>48100.00</b>	<b>38851.00</b>	<b>9249.00</b>	<b>22808.66</b>	<b>20638.85</b>	<b>2169.81</b>	<b>10029.18</b>	<b>9068.18</b>	<b>961.00</b>
<b>1 08 0000 00</b>	<b>VIII. COMMUNICATIONS</b>									
<b>1 09 0000 00</b>	<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
3425 00	1. Scientific Research	450.00		450.00	259.64	0.00	259.64	87.61	0.00	87.61
3435 00	2. Ecology & Environment	280.00	280.00	0.00	132.51	132.51	0.00	100.59	100.59	0.00
<b>1 09 0000 00</b>	<b>TOTAL - IX</b>	<b>730.00</b>	<b>280.00</b>	<b>450.00</b>	<b>392.15</b>	<b>132.51</b>	<b>259.64</b>	<b>188.20</b>	<b>100.59</b>	<b>87.61</b>
<b>1 10 0000 00</b>	<b>X. GENERAL ECONOMIC SERVICES</b>									
3451 00	1. Secretariat Eco. Services	812.00	812.00	0.00	289.99	289.99	0.00	138.12	138.12	0.00
3452 00	2. Tourism	1500.00	100.00	1400.00	370.98	370.98	0.00	295.80	295.80	0.00
3454 00	3. Census, Surveys & Statistics	350.00	350.00	0.00	195.25	195.25	0.00	85.50	85.50	0.00
3456 00	4. Civil Supplies	200.00	200.00	0.00	67.27	67.27	0.00	27.64	27.64	0.00
3475 00	5. Other General Economic Services									
	:									
	6. Weights & Measures	150.00	150.00	0.00	50.31	50.31	0.00	25.10	19.10	6.00
	7. Aid to District Councils	2000.00	0.00	2000.00	1310.00	0.00	1310.00	962.00	0.00	962.00
	8. Voluntary Action Fund	80.00	80.00	0.00	60.00	60.00	0.00	27.75	27.75	0.00
<b>1 10 0000 00</b>	<b>TOTAL - X</b>	<b>5092.00</b>	<b>1692.00</b>	<b>3400.00</b>	<b>2343.80</b>	<b>1033.80</b>	<b>1310.00</b>	<b>1561.91</b>	<b>593.91</b>	<b>968.00</b>

(Rs. lakhs)

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		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	3	4	5	6	7	8	9	10	11
<b>2 21 0000 00 XI. SOCIAL SERVICES</b>										
2202 00	1. General Education	30000.00	29811.00	189.00	11521.46	11391.46	130.00	4593.36	4593.36	0.00
2203 00	2. Technical Education	500.00	500.00	0.00	111.45	108.16	3.29	35.93	30.00	5.93
2204 00	3. Sports & Youth Services	2000.00	2000.00	0.00	1358.81	1358.81	0.00	742.69	742.69	0.00
2205 00	4. Art & Culture	1000.00	986.00	14.00	773.24	308.26	464.98	442.50	134.50	308.00
<b>2 21 0000 00 Sub-Total (Education)</b>		<b>33500.00</b>	<b>33297.00</b>	<b>203.00</b>	<b>13764.96</b>	<b>13166.69</b>	<b>598.27</b>	<b>5814.48</b>	<b>5500.55</b>	<b>313.93</b>
2 22 2210 00	5. Medical & Public Health	14000.00	8435.01	5564.99	7150.17	6479.71	670.46	3027.82	2388.69	639.13
2 23 2215 00	6. Water Supply & Sanitation	23500.00	23500.00	0.00	7202.61	7202.61	0.00	3258.21	3258.21	0.00
2 23 2216 00	7.(a) Housing	3000.00	3000.00	0.00	1457.02	152.00	1305.02	1064.22	1064.22	0.00
	(b) Police Housing	500.00	200.00	300.00	418.30	183.67	234.63	279.00	279.00	0.00
2 23 2217 00	8. Urban Development	7000.00	3549.70	3450.30	2370.22	2133.22	237.00	1786.18	1608.18	178.00
2 24 2220 00	9. Information & Publicity	500.00	500.00	0.00	294.52	294.52	0.00	177.11	177.11	0.00
2 25 2225 00	10. Welfare of SCs,STs & OBCs	50.00	50.00	0.00	26.99	26.99	0.00	10.00	10.00	0.00
2 26 2230 00	11. Labour & Employment									
	i) Labour & Labour Welfare	120.00	79.51	40.49	48.54	48.54	0.00	10.47	10.42	0.05
	ii) Employment Training	500.00	487.00	13.00	255.38	255.38	0.00	76.64	76.64	0.00
2 27 2235 00	12. Social Security & Social Welfare	1050.00	1050.00	0.00	332.41	332.41	0.00	166.43	166.43	0.00
2 27 2236 00	13. Nutrition	1400.00	1400.00	0.00	594.81	594.81	0.00	355.32	355.32	0.00
2 28 2252 00	14. Other Social Services									
<b>2 00 0000 00 TOTAL - XI</b>		<b>85120.00</b>	<b>75548.22</b>	<b>9571.78</b>	<b>33915.93</b>	<b>30870.55</b>	<b>3045.38</b>	<b>16025.88</b>	<b>14894.77</b>	<b>1131.11</b>
<b>3 00 0000 00 XII. GENERAL SERVICES</b>										
3 32 2056 00	1. Jails	600.00	600.00	0.00	230.82	230.82	0.00	32.40	32.40	0.00
2058 00	2. Stationery & Printing	300.00	300.00	0.00	128.74	128.74	0.00	55.46	55.46	0.00
2059 00	3. Public Works	3000.00	1800.00	1200.00	1196.04	1100.00	96.04	579.83	477.74	102.09
2070 00	4. Other Administrative Services									
	i) Training	100.00	98.00	2.00	5.00	5.00	0.00	0.00	0.00	0.00
	ii) Fire Protection	600.00	600.00	0.00	320.36	320.36	0.00	138.00	138.00	0.00
	iii) Judiciary Building	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	iv) Police Functional & Administrative Buildings									
<b>3 00 0000 00 TOTAL - (XII)</b>		<b>4900.00</b>	<b>3698.00</b>	<b>1202.00</b>	<b>1880.96</b>	<b>1784.92</b>	<b>96.04</b>	<b>805.69</b>	<b>703.60</b>	<b>102.09</b>
<b>9 99 9999 99 GRAND TOTAL</b>		<b>250062.00</b>	<b>212593.27</b>	<b>37468.73</b>	<b>89196.45</b>	<b>81159.96</b>	<b>8036.49</b>	<b>46283.91</b>	<b>41302.61</b>	<b>4981.30</b>



(Rs. lakhs)

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		Budgetted Outlay			Anticipated Expenditure			Total (i.e. Col. 6+9+15 deflated at 1996-97 Prices)	Continuing Schemes (i.e. Col. 7+10+16 deflated at 1996-97 Prices)	New Schemes (i.e. Col. 8+11+17 deflated at 1996-97 Prices)
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes			
1	2	12	13	14	15	16	17	18	19	20
	5. Indira Awass Yojana									
	6. Land Reforms	161.00	161.00	0.00	156.00	156.00	0.00	596.94	596.94	0.00
	7. Community Development & Panchayats	780.00	780.00	0.00	700.00	700.00	0.00	2417.67	2417.67	0.00
	8. Research & Training in Rural Development (SIRD)	27.00	27.00	0.00	22.32	22.32	0.00	78.74	78.74	0.00
	9. Special Rural Works Programmes	1762.50	1762.50	0.00	1762.50	1762.50	0.00	4967.52	4967.52	0.00
<b>1 02 0000 00</b>	<b>TOTAL - II</b>	<b>4035.50</b>	<b>4035.50</b>	<b>0.00</b>	<b>3836.00</b>	<b>3836.00</b>	<b>0.00</b>	<b>10618.16</b>	<b>10618.16</b>	<b>0.00</b>
1 03 0000 00	<b>III. SPECIAL AREAS PROGRAMMES</b>									
	(i) Border Area Dev. Programme	812.00	812.00	0.00	812.00	812.00	0.00	3174.84	3174.84	0.00
<b>1 03 0000 00</b>	<b>TOTAL - III</b>	<b>812.00</b>	<b>812.00</b>	<b>0.00</b>	<b>812.00</b>	<b>812.00</b>	<b>0.00</b>	<b>3174.84</b>	<b>3174.84</b>	<b>0.00</b>
1 04 0000 00	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
	2701 00 1. Major & Medium Irrigation	495.00	446.00	49.00	450.00	401.00	49.00	1084.00	976.00	108.00
	2702 00 2. Minor Irrigation	1100.00	348.10	751.90	1000.00	248.10	751.90	2970.59	1288.45	1682.14
	2705 00 3. Command Area Development	200.00	21.73	178.27	30.00	30.00	0.00	216.60	73.36	143.24
	2711 00 4. Flood Control	300.00	270.00	30.00	200.00	170.00	30.00	1070.00	963.00	107.00
<b>1 04 0000 00</b>	<b>TOTAL - IV</b>	<b>2095.00</b>	<b>1085.83</b>	<b>1009.17</b>	<b>1680.00</b>	<b>849.10</b>	<b>830.90</b>	<b>5341.19</b>	<b>3300.81</b>	<b>2040.38</b>
1 05 0000 00	<b>V. ENERGY</b>									
	2801 00 1. Power	6470.00	6470.00	0.00	6031.00	6031.00	0.00	10364.52	9581.80	782.72
	2. Integrated Rural Energy Programme	116.00	116.00		100.00	100.00		306.41	306.41	
	2810 00 3. Non-conventional Sources of Energy	100.00	60.00	40.00	80.00	60.00	20.00	293.85	262.20	31.65
	4. Village Electrification (MNES Special Scheme)									
<b>1 05 0000 00</b>	<b>TOTAL - V</b>	<b>6686.00</b>	<b>6646.00</b>	<b>40.00</b>	<b>6211.00</b>	<b>6191.00</b>	<b>20.00</b>	<b>10964.78</b>	<b>10150.41</b>	<b>814.37</b>

(Rs. lakhs)

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		Budgetted Outlay			Anticipated Expenditure			Total (i.e. Col. 6+9+15 deflated at 1996-97 Prices)	Continuing Schemes (i.e. Col. 7+10+16 deflated at 1996-97 Prices)	New Schemes (i.e. Col. 8+11+17 deflated at 1996-97 Prices)
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes			
1	2	12	13	14	15	16	17	18	19	20
1 06 0000 00	<b>VI. INDUSTRY &amp; MINERALS</b>									
2851 00	1. Village & Small Industries	200.00	200.00	0.00	200.00	200.00	0.00	795.07	795.07	0.00
2875 00	2. Other Industries (Other than VSI)	1100.00	1100.00	0.00	1900.00	1900.00	0.00	4549.97	4549.97	0.00
	3. Sericulture & Weaving	259.00	259.00	0.00	115.00	115.00	0.00	665.74	665.74	0.00
2885 00	4. Minerals	170.00	170.00	0.00	142.00	142.00	0.00	515.86	515.86	0.00
<b>1 06 0000 00</b>	<b>TOTAL - VI</b>	<b>1729.00</b>	<b>1729.00</b>	<b>0.00</b>	<b>2357.00</b>	<b>2357.00</b>	<b>0.00</b>	<b>6526.64</b>	<b>6526.64</b>	<b>0.00</b>
1 07 0000 00	<b>VII. TRANSPORT</b>									
3054 00	1. Roads & Bridges	10160.00	9144.00	1016.00	9320.00	8388.00	932.00	33528.70	30193.70	3335.00
3075 00	2. Road Transport	300.00	300.00	0.00	300.00	300.00	0.00	1084.98	1084.98	0.00
	3. Other Transport Services	219.00	219.00	0.00	160.00	160.00	0.00	422.79	422.79	0.00
<b>1 07 0000 00</b>	<b>TOTAL - VII</b>	<b>10679.00</b>	<b>9663.00</b>	<b>1016.00</b>	<b>9780.00</b>	<b>8848.00</b>	<b>932.00</b>	<b>35036.47</b>	<b>31701.47</b>	<b>3335.00</b>
1 08 0000 00	<b>VIII. COMMUNICATIONS</b>									
1 09 0000 00	<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>									
3425 00	1. Scientific Research	93.00	0.00	93.00	93.00	0.00	93.00	360.20	0.00	360.20
3435 00	2. Ecology & Environment	50.00	50.00	0.00	50.00	50.00	0.00	231.88	231.88	0.00
<b>1 09 0000 00</b>	<b>TOTAL - IX</b>	<b>143.00</b>	<b>50.00</b>	<b>93.00</b>	<b>143.00</b>	<b>50.00</b>	<b>93.00</b>	<b>592.08</b>	<b>231.88</b>	<b>360.20</b>
1 10 0000 00	<b>X. GENERAL ECONOMIC SERVICES</b>									
3451 00	1. Secretariat Eco. Services	225.00	225.00	0.00	158.00	158.00	0.00	360.00	360.00	0.00
3452 00	2. Tourism	300.00	270.00	30.00	300.00	270.00	30.00	779.00	22.25	756.75
3454 00	3. Census, Surveys & Statistics	100.00	100.00	0.00	85.00	85.00	0.00	312.93	312.93	0.00
3456 00	4. Civil Supplies	50.00	50.00	0.00	30.00	30.00	0.00	102.84	102.84	0.00
3475 00	5. Other General Economic Services :									
	6. Weights & Measures	31.00	31.00	0.00	30.00	28.50	1.50	84.04	84.04	0.00
	7. Aid to District Councils	966.00	0.00	966.00	962.00	0.00	962.00	2615.54	0.00	2615.54
	8. Voluntary Action Fund	25.00	25.00	0.00	25.00	25.00	0.00	92.92	92.92	0.00
<b>1 10 0000 00</b>	<b>TOTAL - X</b>	<b>1697.00</b>	<b>701.00</b>	<b>996.00</b>	<b>1590.00</b>	<b>596.50</b>	<b>993.50</b>	<b>4347.27</b>	<b>974.98</b>	<b>3372.29</b>

(Rs. lakhs)

Code No	Major Head/Minor Head of Development	Annual Plan 2001-2002 at Current Prices						Cummulative Expenditure/Anticipated Expenditure in 9th Plan (at 1996-97 Prices)		
		Budgetted Outlay			Anticipated Expenditure			Total (i.e. Col. 6+9+15 deflated at 1996-97 Prices)	Continuing Schemes (i.e. Col. 7+10+16 deflated at 1996-97 Prices)	New Schemes (i.e. Col. 8+11+17 deflated at 1996-97 Prices)
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes			
1	2	12	13	14	15	16	17	18	19	20
2 21 0000 00	<b>XI. SOCIAL SERVICES</b>									
2202 00	1. General Education	4600.00	4569.00	31.00	4500.00	4469.00	31.00	17019.86	16885.40	134.46
2203 00	2. Technical Education	490.00	490.00	0.00	460.00	60.00	400.00	469.28	131.08	338.20
2204 00	3. Sports & Youth Services	696.00	696.00	0.00	690.00	690.00	0.00	2411.29	2411.29	0.00
2205 00	4. Art & Culture	348.00	128.80	219.20	342.00	122.80	219.20	1302.92	683.27	619.65
<b>2 21 0000 00</b>	<b>Sub-Total (Education)</b>	<b>6134.00</b>	<b>5883.80</b>	<b>250.20</b>	<b>5992.00</b>	<b>5341.80</b>	<b>650.20</b>	<b>21203.35</b>	<b>20111.04</b>	<b>1092.31</b>
2 22 2210 00	5. Medical & Public Health	3437.00	2659.63	777.37	3200.00	2623.21	576.79	11075.94	9189.62	1886.32
2 23 2215 00	6. Water Supply & Sanitation	4293.00	4293.00	0.00	3340.00	3340.00	0.00	11293.96	11293.96	0.00
2 23 2216 00	7.(a) Housing	1078.00	1078.00	0.00	1170.00	1170.00	0.00	2528.79	2528.79	0.00
	(b) Police Housing	340.00	2.36	337.64	220.00	2.36	217.64	741.13	163.33	577.80
2 23 2217 00	8. Urban Development	3686.50	3317.85	368.65	1935.00	1741.00	194.00	4908.79	4418.79	490.00
2 24 2220 00	9. Information & Publicity	181.00	181.00	0.00	181.00	181.00	0.00	530.51	530.51	0.00
2 25 2225 00	10. Welfare of SCs,STs & OBCs	10.00	10.00	0.00	10.00	10.00	0.00	38.65	38.65	0.00
2 26 2230 00	11. Labour & Employment									
	i) Labour & Labour Welfare	21.00	15.62	5.38	20.00	14.62	5.38	65.31	59.93	5.38
	ii) Employment Training	165.00	165.00	0.00	100.00	100.00	0.00	358.41	358.41	0.00
2 27 2235 00	12.Social Welfare	200.00	200.00	0.00	200.00	191.36	8.64	578.94	578.94	0.00
2 27 2236 00	0.00	609.00	609.00	0.00	682.00	682.00	0.00	1302.84	1302.84	0.00
<b>2 00 0000 00</b>	<b>TOTAL - XI</b>	<b>20154.50</b>	<b>18415.26</b>	<b>1739.24</b>	<b>17050.00</b>	<b>15397.35</b>	<b>1652.65</b>	<b>54626.62</b>	<b>50574.81</b>	<b>4051.81</b>
3 00 0000 00	<b>XII. GENERAL SERVICES</b>									
3 32 2056 00	1. Jails	150.00	137.33	12.67	110.00	98.00	12.00	311.48	302.08	9.40
2058 00	2. Stationery & Printing	76.00	76.00	0.00	70.00	70.00	0.00	229.41	229.41	0.00
2059 00	3. Public Works	600.00	450.00	150.00	400.00	300.00	100.00	1783.85	1648.94	134.91
2070 00	4. Other Administrative Services									
	i) Training	40.00	40.00	0.00	5.00	5.00	0.00	8.40	34.37	0.00
	ii) Fire Protection	150.00	150.00	0.00	100.00	100.00	0.00	456.48	456.48	0.00
	iii)Judiciary Buildings	215.00	215.00	0.00	100.00	100.00	0.00	74.18	74.18	0.00
	iv) Police Functional & Administrative Buildings									
<b>3 00 0000 00</b>	<b>TOTAL - (XII)</b>	<b>1231.00</b>	<b>1068.33</b>	<b>162.67</b>	<b>785.00</b>	<b>673.00</b>	<b>112.00</b>	<b>2863.80</b>	<b>2745.46</b>	<b>144.31</b>
<b>9 99 9999 99</b>	<b>GRAND TOTAL</b>	<b>55200.00</b>	<b>49681.78</b>	<b>5518.22</b>	<b>48700.00</b>	<b>43703.30</b>	<b>4996.70</b>	<b>149173.94</b>	<b>134690.61</b>	<b>14509.30</b>



## ANNEXURE - I (Contd.)

## DRAFT TENTH PLAN 2002-07 AND ANNUAL PLAN 2002-03 - PROPOSED OUTLAY

(Rs. Lakhs)

Code No	Major Head/Minor Head of Development	Tenth Plan - 2002-2007 at 2001-2002 Prices						Annual Plan 2002-03 at 2001-2002 Prices		
		Proposed Outlay			of which Capital content			Proposed Outlay		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	21	22	23	24	25	26	27	28	29
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>										
1 01 2401 00	1. Crop Husbandry/ Horticulture	10000.00	7644.00	2356.00	1808.20	1516.94	291.26	1500.00	1267.15	232.85
2402 00	2. Soil & Water Conservation	5000.00	4200.00	800.00	0.00	0.00	0.00	900.00	848.00	52.00
2403 00	3. Animal Husbandry	5500.00	4289.74	1210.26	1975.00	1000.00	975.00	900.00	854.40	45.60
2404 00	4. Dairy Development	800.00	537.60	262.40	400.00	300.00	100.00	125.00	125.00	0.00
2405 00	5. Fisheries	700.00	640.00	60.00	275.00	250.00	25.00	125.00	114.00	11.00
2406 00	6. Forestry & Wildlife	5000.00	4500.00	500.00	400.00	390.00	10.00	950.00	940.00	10.00
2408 00	7. Food, Storage & Warehousing	150.00	150.00	0.00	150.00	150.00	0.00	30.00	30.00	0.00
2415 00	8. Agricultural Research & Education	165.00	165.00	0.00	46.00	46.00	0.00	35.00	35.00	0.00
2416 00	9. Agricultural Financial Institutions	30.00	30.00	0.00	25.00	25.00	0.00	5.00	5.00	0.00
2425 00	10. Co-operation	1700.00	1613.50	86.50	411.50	411.50	0.00	340.00	317.50	22.50
2435 00	11. Other Agricultural Programmes :									
	Agriculture marketing	415.00	415.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00
<b>1 01 0000 00</b>	<b>Total - (I)</b>	<b>29460.00</b>	<b>24184.84</b>	<b>5275.16</b>	<b>5490.70</b>	<b>4089.44</b>	<b>1401.26</b>	<b>4995.00</b>	<b>4621.05</b>	<b>373.95</b>
<b>II. RURAL DEVELOPMENT</b>										
1 02 2501 00	<b>I. Special Programme for Rural Development :</b>									
	1. Swarnajayanti Gram Swarozgar (SGSY)	2500.00	2500.00	0.00	0.00	0.00	0.00	485.00	485.00	0.00
	2. Jawahar Gram Samridhi Yojna (JGSY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	3. Employment Assurance Scheme (EAS) including food for work programme.							0.00		
	4. Sampoorna Grameen Rozgar	3500.00		3500.00				600.00		600.00
	5. Indira Awas Yojana	1800.00	1800.00					325.00	325.00	
	6. Land Reforms	1030.00	1030.00	0.00	0.00	0.00	0.00	170.00	170.00	0.00
	7. Community Development & Panchayats	4000.00	4000.00	0.00	750.00	750.00	0.00	770.00	770.00	0.00
	8. Research & Training in Rural Development (SIRD)	125.50	125.50	0.00	0.00	0.00	0.00	25.50	25.50	0.00
	9. Special Rural Works Programmes	6812.50	6812.50	0.00	0.00	0.00	0.00	1362.50	1362.50	0.00
<b>1 02 0000 00</b>	<b>TOTAL - II</b>	<b>19768.00</b>	<b>16268.00</b>	<b>3500.00</b>	<b>750.00</b>	<b>750.00</b>	<b>0.00</b>	<b>3738.00</b>	<b>3138.00</b>	<b>600.00</b>

(Rs. Lakhs)

Code No	Major Head/Minor Head of Development	Tenth Plan - 2002-2007 at 2001-2002 Prices						Annual Plan 2002-03 at 2001-2002 Prices		
		Proposed Outlay			of which Capital content			Proposed Outlay		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	21	22	23	24	25	26	27	28	29
1 03 0000 00	<b>III. SPECIAL AREAS PROGRAMMES</b>									
	(i) Border Area Dev. Programme	4470.00	4470.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00
<b>1 03 0000 00</b>	<b>TOTAL - III</b>	<b>4470.00</b>	<b>4470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>895.00</b>	<b>895.00</b>	<b>0.00</b>
1 04 0000 00	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>									
2701 00	1. Major & Medium Irrigation	2475.00	2228.00	247.00	2289.00	2060.00	229.00	495.00	446.00	49.00
2702 00	2. Minor Irrigation	6000.00	1300.00	4700.00	5000.00	1000.00	4000.00	1100.00	810.00	290.00
2705 00	3. Command Area Development (including AIBP)	165.00	120.00	45.00	0.00	0.00	0.00	35.00	25.00	10.00
2711 00	4. Flood Control (including flood protection works)	1100.00	1050.00	50.00	976.00	938.00	38.00	220.00	198.00	22.00
<b>1 04 0000 00</b>	<b>TOTAL - IV</b>	<b>9740.00</b>	<b>4698.00</b>	<b>5042.00</b>	<b>8265.00</b>	<b>3998.00</b>	<b>4267.00</b>	<b>1850.00</b>	<b>1479.00</b>	<b>371.00</b>
1 05 0000 00	<b>V. ENERGY</b>									
2801 00	1. Power	50137.00	40567.00	9570.00	50137.00	40567.00	9570.00	10000.00	9900.00	100.00
	2. Integrated Rural Energy Programme	550.00	550.00	0.00				110.00	110.00	0.00
2810 00	3. Non-conventional Sources of Energy	440.00	440.00	0.00				90.00	90.00	0.00
	4. Village electrification (MNES Special Scheme)	500.00	0.00	500.00				50.00	0.00	50.00
<b>1 05 0000 00</b>	<b>TOTAL - V</b>	<b>51627.00</b>	<b>41557.00</b>	<b>10070.00</b>	<b>50137.00</b>	<b>40567.00</b>	<b>9570.00</b>	<b>10250.00</b>	<b>10100.00</b>	<b>150.00</b>
1 06 0000 00	<b>VI. INDUSTRY &amp; MINERALS</b>									
2851 00	1. Village & Small Industries	2000.00	1640.00	360.00	0.00	0.00	0.00	250.00	231.00	19.00
2875 00	2. Other Industries (Other than VSI)	10000.00	7200.00	2800.00	0.00	0.00	0.00	1900.00	1400.00	500.00
	3. Sericulture & Weaving	1600.00	221.00	1379.00	988.99	772.29	216.70	250.00	42.00	208.00
2885 00	4. Minerals	800.00	800.00	0.00	300.00	300.00	0.00	160.00	160.00	
<b>1 06 0000 00</b>	<b>TOTAL - VI</b>	<b>14400.00</b>	<b>9861.00</b>	<b>4539.00</b>	<b>1288.99</b>	<b>1072.29</b>	<b>216.70</b>	<b>2560.00</b>	<b>1833.00</b>	<b>727.00</b>
1 07 0000 00	<b>VII. TRANSPORT</b>									
3054 00	1. Roads & Bridges	51500.00	46500.00	5000.00	47000.00	42300.00	4700.00	10000.00	9000.00	1000.00
3075 00	2. Road Transport	1650.00	1650.00	0.00	1650.00	1650.00	0.00	330.00	330.00	0.00
	3. Other Transport Services	880.00	880.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00
<b>1 07 0000 00</b>	<b>TOTAL - VII</b>	<b>54030.00</b>	<b>49030.00</b>	<b>5000.00</b>	<b>48650.00</b>	<b>43950.00</b>	<b>4700.00</b>	<b>10505.00</b>	<b>9505.00</b>	<b>1000.00</b>

(Rs. Lakhs)

Code No	Major Head/Minor Head of Development	Tenth Plan - 2002-2007 at 2001-2002 Prices					Annual Plan 2002-03 at 2001-2002 Prices			
		Proposed Outlay			of which Capital content		Proposed Outlay			
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	21	22	23	24	25	26	27	28	29
<b>1 08 0000 00 VIII. COMMUNICATIONS</b>										
<b>1 09 0000 00 IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
	3425 00 1. Scientific Research	515.00	515.00	0.00	515.00	515.00	0.00	100.00	100.00	0.00
	3435 00 2. Ecology & Environment	275.00	275.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00
<b>1 09 0000 00 TOTAL - IX</b>		<b>790.00</b>	<b>790.00</b>	<b>0.00</b>	<b>515.00</b>	<b>515.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>
<b>1 10 0000 00 X. GENERAL ECONOMIC SERVICES</b>										
	3451 00 1. Secretariat Eco. Services	870.00	870.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00
	3452 00 2. Tourism	1650.00	1475.00	175.00	1000.00	850.00	150.00	330.00	295.00	35.00
	3454 00 3. Census, Surveys & Statistics	470.00	470.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00
	3456 00 4. Civil Supplies	165.00	165.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
	3475 00 5. Other General Economic Services									
	:									
	7. Weights & Measures	165.00	165.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00
	8. Aid to District Councils	2500.00	0.00	2500.00	2500.00	0.00	2500.00	500.00	0.00	500.00
	8. Voluntary Action Fund	150.00	150.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
<b>1 10 0000 00 TOTAL - X</b>		<b>5970.00</b>	<b>3295.00</b>	<b>2675.00</b>	<b>3500.00</b>	<b>850.00</b>	<b>2650.00</b>	<b>1200.00</b>	<b>665.00</b>	<b>535.00</b>
<b>2 21 0000 00 XI. SOCIAL SERVICES</b>										
	2202 00 1. General Education	25000.00	24744.00	256.00	1129.00	1046.00	83.00	4950.00	4865.70	84.30
	2203 00 2. Technical Education	5500.00	5500.00	0.00	150.00	150.00	0.00	520.00	520.00	0.00
	2204 00 3. Sports & Youth Services	3900.00	3900.00	0.00	1624.35	1624.35	0.00	750.00	750.00	0.00
	2205 00 4. Art & Culture	2000.00	1494.70	505.30	462.00	320.00	142.00	500.00	440.00	60.00
<b>2 21 0000 00 Sub-Total (Education)</b>		<b>36400.00</b>	<b>35638.70</b>	<b>761.30</b>	<b>3365.35</b>	<b>3140.35</b>	<b>225.00</b>	<b>6720.00</b>	<b>6575.70</b>	<b>144.30</b>
	2 22 2210 00 5. Medical & Public Health	18000.00	13849.48	4150.52	4596.70	3406.70	1190.00	3520.00	2913.16	606.84
	2 23 2215 00 6. Water Supply & Sanitation	23500.00	14932.91	8567.09	21942.00	13743.66	8198.34	3675.00	3546.00	129.00
	2 23 2216 00 7.(a) Housing	6435.00	6185.00	250.00	692.00	692.00	0.00	1285.00	1248.00	37.00
	(b) Police Housing	820.00	100.00	720.00	820.00	100.00	720.00	142.00	42.00	100.00
	2 23 2217 00 8. Urban Development	10650.00	9585.00	1065.00	9000.00	8100.00	900.00	2130.00	1917.00	213.00
	2 24 2220 00 9. Information & Publicity	1000.00	900.00	100.00	100.00		100.00	200.00	200.00	0.00
	2 25 2225 00 10. Welfare of SCs,STs & OBCs	55.00	55.00		0.00	0.00	0.00	10.00	10.00	0.00
	2 26 2230 00 11. Labour & Employment									
	i) Labour & Labour Welfare	175.00	59.36	115.64	27.00	0.00	27.00	30.00	12.50	17.50
	ii) Employment Training	750.00	577.00	173.00	245.90	218.60	27.30	150.00	121.00	29.00
	2 27 2235 00 12. Social Security & Social Welfare	1500.00	1181.00	319.00	465.00	440.00	25.00	300.00	235.90	64.10

(Rs. Lakhs)

Code No	Major Head/Minor Head of Development	Tenth Plan - 2002-2007 at 2001-2002 Prices						Annual Plan 2002-03 at 2001-2002 Prices		
		Proposed Outlay			of which Capital content			Proposed Outlay		
		Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes	Total	Continuing Schemes	New Schemes
1	2	21	22	23	24	25	26	27	28	29
2 27 2236 00	13. Nutrition	3750.00	3750.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00
<b>2 00 0000 00</b>	<b>TOTAL - XI</b>	<b>103035.00</b>	<b>86813.45</b>	<b>16221.55</b>	<b>41253.95</b>	<b>29841.31</b>	<b>11412.64</b>	<b>18912.00</b>	<b>17571.26</b>	<b>1340.74</b>
3 00 0000 00	<b>XII. GENERAL SERVICES</b>									
3 32 2056 00	1. Jails	800.00	648.00	152.00	0.00	0.00	0.00	120.00	119.00	1.00
2058 00	2. Stationery & Printing	500.00	409.00	91.00	256.50	170.50	86.00	80.00	70.00	10.00
2059 00	3. Public Works	3000.00	2100.00	900.00	3000.00	2100.00	900.00	500.00	350.00	150.00
2070 00	4. Other Administrative Services									
	i) Training	100.00	100.00	0.00	50.00	50.00	0.00	20.00	20.00	0.00
	ii) Fire Protection	800.00	0.00	800.00	0.00	0.00	0.00	120.00	0.00	120.00
	iii) Judiciary Buildings	1010.00	1010.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00
	iv) Police Functional & Administrative Buildings	500.00	0.00	500.00	500.00	0.00	500.00	100.00	0.00	100.00
<b>3 00 0000 00</b>	<b>TOTAL - (XII)</b>	<b>6710.00</b>	<b>4267.00</b>	<b>2443.00</b>	<b>3806.50</b>	<b>2320.50</b>	<b>1486.00</b>	<b>1140.00</b>	<b>759.00</b>	<b>381.00</b>
<b>9 99 9999 99</b>	<b>GRAND TOTAL</b>	<b>300000.00</b>	<b>245234.29</b>	<b>54765.71</b>	<b>163657.14</b>	<b>127953.54</b>	<b>35703.60</b>	<b>56200.00</b>	<b>50721.31</b>	<b>5478.69</b>

**ANNEXURE I (Concluded)**

**DRAFT TENTH PLAN 2002-07 AND  
ANNUAL PLAN 2002-03 - PROPOSED OUTLAY**

**(Rs. Lakhs)**

Code No	Major Head/Minor Head of Development	Annual Plan 2002-03 (at 2001-02 Prices)		
		Total	Continuing Schemes	New Schemes
1	2	30	31	32
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>				
1 01 2401 00	1. Crop Husbandry/ Horticulture	399.45	266.63	132.82
2402 00	2. Soil & Water Conservation	0.00	0.00	0.00
2403 00	3. Animal Husbandry	342.00	262.00	80.00
2404 00	4. Dairy Development	60.00	50.00	10.00
2405 00	5. Fisheries	30.00	30.00	0.00
2406 00	6. Forestry & Wildlife	150.00	150.00	0.00
2408 00	7. Food, Storage & Warehousing	30.00	30.00	0.00
2415 00	8. Agricultural Research & Education	5.00	5.00	0.00
2416 00	9. Agricultural Financial Institutions	5.00	5.00	0.00
2425 00	10. Co-operation	84.35	84.35	0.00
2435 00	11. Other Agricultural Programmes :			
	Agriculture marketing	0.00	0.00	0.00
<b>1 01 0000 00</b>	<b>Total - (I)</b>	<b>1105.80</b>	<b>882.98</b>	<b>222.82</b>
<b>II. RURAL DEVELOPMENT</b>				
1 02 2501 00	<b>1. Special Programme for Rural Development :</b>			
	1. Swarnajayanti Gram Swarozgar (SGSY)	0.00	0.00	0.00
	2. Jawahar Gram Samridhi Yojna (JGSY)	0.00	0.00	0.00
	3. Employment Assurance Scheme (EAS)	0.00	0.00	0.00
	4. Sampoorna Grameen Rozgar Yojana (SGRY)	0.00	0.00	0.00
	5. Indira Awas Yojana	0.00	0.00	0.00
	6. Land Reforms	0.00	0.00	0.00
	7. Community Development & Panchayats	250.00	250.00	0.00
	8. Research & Training in Rural Development (SIRD)	0.00	0.00	0.00
	9. Special Rural Works Programmes	0.00	0.00	0.00
<b>1 02 0000 00</b>	<b>TOTAL - II</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>

(Rs. Lakhs)

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1	2	30	31	32
1 03 0000 00	<b>III. SPECIAL AREAS PROGRAMMES</b>			
	(i) Border Area Dev. Programme	0.00	0.00	0.00
<b>1 03 0000 00</b>	<b>TOTAL - III</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 04 0000 00	<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>			
2701 00	1. Major & Medium Irrigation	457.00	412.00	45.00
2702 00	2. Minor Irrigation	900.00	750.00	150.00
2705 00	3. Command Area Development (including AIBP)	0.00	0.00	0.00
2711 00	4. Flood Control	203.00	183.00	20.00
<b>1 04 0000 00</b>	<b>TOTAL - IV</b>	<b>1560.00</b>	<b>1345.00</b>	<b>215.00</b>
1 05 0000 00	<b>V. ENERGY</b>			
2801 00	1. Power	10000.00	9900.00	100.00
	2. Integrated Rural Energy Programme	0.00	0.00	0.00
2810 00	3.. Non-conventional Sources of Energy	0.00	0.00	0.00
	4. Village Electrification (MNES Special Scheme)	0.00	0.00	0.00
<b>1 05 0000 00</b>	<b>TOTAL - V</b>	<b>10000.00</b>	<b>9900.00</b>	<b>100.00</b>
1 06 0000 00	<b>VI. INDUSTRY &amp; MINERALS</b>			
2851 00	1. Village & Small Industries	0.00	0.00	0.00
2875 00	2. Other Industries (Other than VSI)	0.00	0.00	0.00
	3. Sericulture & Weaving	250.00	42.00	208.00
2885 00	4. Minerals	50.00	50.00	0.00
<b>1 06 0000 00</b>	<b>TOTAL - VI</b>	<b>300.00</b>	<b>92.00</b>	<b>208.00</b>
1 07 0000 00	<b>VII. TRANSPORT</b>			
3054 00	1. Roads & Bridges	9500.00	8550.00	950.00
3075 00	2. Road Transport	330.00	330.00	0.00
	3. Other Transport Services	0.00	0.00	0.00
<b>1 07 0000 00</b>	<b>TOTAL - VII</b>	<b>9830.00</b>	<b>8880.00</b>	<b>950.00</b>
1 08 0000 00	<b>VIII. COMMUNICATIONS</b>			

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1	2	30	31	32
1 09 0000 00	<b>IX. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
3425 00	1. Scientific Research	0.00	0.00	0.00
3435 00	2. Ecology & Environment	0.00	0.00	0.00
<b>1 09 0000 00</b>	<b>TOTAL - IX</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1 10 0000 00	<b>X. GENERAL ECONOMIC SERVICES</b>			
3451 00	1. Secretariat Eco. Services	0.00	0.00	0.00
3452 00	2. Tourism	200.00	175.00	25.00
3454 00	3. Census, Surveys & Statistics	0.00	0.00	0.00
3456 00	4. Civil Supplies	0.00	0.00	0.00
3475 00	5. Other General Economic Services :			
	6. Weights & Measures	0.00	0.00	0.00
	7. Aid to District Councils	500.00	0.00	500.00
	8. Voluntary Action Fund	0.00	0.00	0.00
<b>1 10 0000 00</b>	<b>TOTAL - X</b>	<b>700.00</b>	<b>175.00</b>	<b>525.00</b>
2 21 0000 00	<b>XI. SOCIAL SERVICES</b>			
2202 00	1. General Education	299.00	96.00	203.00
2203 00	2. Technical Education	30.00	30.00	0.00
2204 00	3. Sports & Youth Services	296.33	296.33	0.00
2205 00	4. Art & Culture	90.00	80.00	10.00
2 21 0000 00	<b>Sub-Total (Education)</b>	<b>715.33</b>	<b>502.33</b>	<b>213.00</b>
2 22 2210 00	5. Medical & Public Health	1909.60	1623.45	286.15
2 23 2215 00	6. Water Supply & Sanitation	3475.00	3349.00	126.00
2 23 2216 00	7.(a) Housing	44.90	44.90	0.00
	(b) Police Housing	142.00	42.00	100.00
2 23 2217 00	8. Urban Development	1800.00	1620.00	180.00
2 24 2220 00	9. Information & Publicity	0.00	0.00	0.00
2 25 2225 00	10. Welfare of SCs,STs & OBCs	0.00	0.00	0.00
2 26 2230 00	11. Labour & Employment			
	i) Labour & Labour Welfare	6.00	0.00	6.00

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1	2	30	31	32
	ii) Employment Training	67.30	60.80	6.50
2 27 2235 00	12. Social Security & Social Welfare	55.00	55.00	0.00
2 27 2236 00	13. Nutrition	0.00	0.00	0.00
<b>2 00 0000 00</b>	<b>TOTAL - XI</b>	<b>8215.13</b>	<b>7297.48</b>	<b>917.65</b>
3 00 0000 00	<b>XII. GENERAL SERVICES</b>			
3 32 2056 00	1. Jails	0.00	0.00	0.00
2058 00	2. Stationery & Printing	54.00	45.00	9.00
2059 00	3. Public Works	500.00	350.00	150.00
2070 00	4. Other Administrative Services			
	i) Training	10.00	10.00	0.00
	ii) Fire Protection	0.00		0.00
	iii) Judiciary Buildings	0.00	0.00	0.00
	iv) Police Functional & Administrative Buildings	0.00	0.00	0.00
<b>3 00 0000 00</b>	<b>TOTAL - (XII)</b>	<b>564.00</b>	<b>405.00</b>	<b>159.00</b>
<b>9 99 9999 99</b>	<b>GRAND TOTAL</b>	<b>32524.93</b>	<b>29227.46</b>	<b>3297.47</b>