

ANNEXURE - X

**DRAFT TENTH PLAN 2002-2007 AND ANNUAL PLAN 2002-03 PROPOSED OUTLAY
FINANCIAL OUTLAYS/EXPENDITURE FOR VOLUNTARY SECTOR**

(Rs. in Lakhs)

Schemes	Ninth Plan 1997-02 Outlay at 1996-97 Prices	Annual Plan 1997-98 to 1999-00 at Current Prices		Annual Plan 2000-01 (At Current Prices)		Annual Plan 2001-02 (At Current Prices)		Ninth Plan 1997-2002 at 1996-97 Prices		Tenth Plan 2002-2007	Annual Plan 2002-03
		Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Actual Expenditure	Budgetted Outlay	Anticipated Expenditure	Approved Outlay i.e. (Col. 3+5+7 deflated at 1996-97 Prices)	Anticipated Expenditure i.e. (Col. 4+6+8 deflated at 1996-97 Prices)	Proposed Outlay	Proposed Outlay
1	2	3	4	5	6	7	8	9	10	11	12
Voluntary Action Fund	80.00	75.00	60.00	25.00	27.75	25.00	25.00	103.87	92.92	150.00	30.00
Total	80.00	75.00	60.00	25.00	27.75	25.00	25.00	103.87	92.92	150.00	30.00