

ANNEXURE - XI - A

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - I
DRAFT TENTH PLAN 2002-07 AND DRAFT ANNUAL PLAN 2002-03
FINANCIAL OUTLAYS**

(Rs. in Lakhs)

Sl. No.	Major Head/ Sub-head	Schemes	Ninth plan 1997-02 (Approved) at 1996-97 Prices		Annual Plans 1997-98 to 1999-00 (Actual) At Current Prices				Annual Plan 2000-01 at Current Prices			
			Total Outlay	of which flow to WC	Approved Outlay	of which flow to WC	Total Expenditure	of which flow to WC	Approved Outlay	of which flow to WC	Total Expenditure	of which flow to WC
1	2	3	4	5	6	7	8	9	10	11	12	13
1	242500-Cooperation	800 other Expenditure										
	(a)	Managerial Subsidy to Women Cooperative	2.50	7.50	2.25	2.00	2.00	2.00	2.50	2.50	2.50	2.50
	(b)	Share Capital Contribution to Women Cooperative	7.50	11.50	3.50	3.50	3.50	3.50	3.00	3.00	3.00	3.00
		Total Cooperation	10.00	19.00	5.75	5.50	5.50	5.50	5.50	5.50	5.50	5.50
2	Social Security and Welfare 02. Social Welfare											
		103. Women Welfare										
	1.	Training for Self Employment of women in need of	60.00		19.30		18.08		9.10		8.26	
	2.	Assistance to voluntary organisation for setting up	30.00		3.98		3.50		0.50		0.50	
		Total Social Welfare	90.00		23.28		21.58		9.60		8.76	
3	Jails											
		Centrally Sponsored Schemes of modernisation of										
1	"2056-Jails-800-other expdr.	Facilities of Women Offenders like -purchase of religious books etc.										
	(a)	Centrally Sponsored Schemes I.e Central share /Central fund..	0.38	0.38	0.40	0.40	0.40	0.40				
	(b)	Add. Amount transferred from C.S. Schemes I.e.State,s share /State plan fund.	0.38	0.38	0.40	0.40	0.40	0.40	-	-	-	
		Total Jails	0.76	0.76	0.80	0.80	0.80	0.80				
		Grand Total Women Component	100.76	19.76	29.83	6.30	27.88	6.30	15.10	5.50	14.26	5.50

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FINANCIAL OUTLAYS**

Sl. No.	Major Head/ Sub-head	Schemes	(Rs. in Lakhs)											
			Annual Plan 2001-02 At Current Prices				Ninth Plan - 1997-98 to 2001-2002 at 1996-97 Prices				Proposals for Tenth Plan 2002-07 (at 2001-02 Prices)		Proposals for Annual Plan 2002-03 (at 2001-02)	
			Approved Outlay	of which flow to WC	Total Anticipated Expenditure	of which flow to WC	Approved Outlay i.e. (col. 6+10+14) deflated at 1996-97 Prices	of which flow to WC i.e. (col. 7+11+15) deflated at 1996-97 Prices	Total Anticipated Expenditure i.e. (col. 8+12+16) deflated at 1996-97 Prices	of which flow to WC i.e. (col. 9+13+17) deflated at 1996-97 Prices	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
14	15	16	17	18	19	20	21	22	23	24	25			
1	242500- Cooperation	800 other												
	(a) Managerial Subsidy to Women		3.00	3.00	3.00	3.00	7.75	7.50	7.50	7.50	11.12	11.12	2.22	2.22
	(b) Share Capital Contribution to Women		5.00	5.00	5.00	5.00	11.50	11.50	11.50	11.50	29.67	29.67	5.93	5.93
	Total Cooperation		8.00	8.00	8.00	8.00	19.25	19.00	19.00	19.00	40.79	40.79	8.15	8.15
2	Social Security and Welfare	02. Social Welfare												
	103. Women Welfare													
	1. Training for Self Employment of women		9.10		9.10		37.50		28.79		66.00		10.00	
	2. Assistance to voluntary organisation for		1.00		1.00		5.48		4.24		10.00		2.00	
	Total Social Welfare		10.10		10.10		42.98		33.03		76.00		12.00	
3	Jails													
	Centrally Sponsored Schemes of "2056-Jails-800- Facilities of Women other expdr. Offenders like -purchase of religious books etc.													
a	Centrally sponsored schemes i.e Central						0.38	0.38	0.38	0.38				
b	Add. Amount transferred from CS						0.38	0.38	0.38	0.38				
	Total Jails						0.76	0.76	0.76	0.76				
	Grand Total Women component		18.10	8.00	18.10	8.00	62.23	19.00	52.03	19.00	116.79	40.79	20.15	8.15